

## TOWN OF BELLEAIR 2024-2025 BUDGET CALENDAR

Indicates TENTATIVE DATES

DATE	DAY	TIME	BOARD	DESCRIPTION
Jan 17	Wed	4:00 pm	Finance	Request for Budget Priorities from Finance Advisory Board
Feb 1	Thur	2:00 pm	N/A	Department (Dept) budget kickoff
Mar 12	Tue	6:00 pm	Commission	Commission discussion of budgetary priorities
Mar 18	Mon	4:00 pm	N/A	Initial Dept budget submissions due to Finance (provides time to allow Depts to incorporate Commission priorities into their budgets)
Mar 24	Wed	4:00 pm	Finance	Review of Commission Budget Priorities
Apr 1	Mon	4:00 pm	N/A	Initial Dept budget submissions returned to Depts
Apr 9	Tue	6:00 pm	Commission	Presentation of initial FY 24/25 Budget and MMP for discussion
Apr 19	Fri	4:00 pm	N/A	Secondary Dept budget submissions due to Finance
Apr 30	Tue	2:00 PM	Commission	Commission Budget Work Session
May 14	Tues	4:00 pm	Finance	Review of Budget and consolidate comments for Commission
May 14	Tue	6:00 pm	Commission	Commission discussion on budget updates
May 17	Fri	4:00 pm	N/A	Secondary Dept budget submissions returned to Depts
Jun 1	Sat	N/A	PCPAO	Property Appraiser provides estimates of taxable property values
Jun 6	Thur	4:00 pm	N/A	Secondary Dept budget submissions returned to Depts (adjusted for any changes in estimated Revenue from Property Appraiser)
Jun 11	Tue	6:00 pm	Commission	Budget Discussion Capital Improvement Plan & Equipment Replacement Plan
Jun 13	Thur	4:00 pm	N/A	Final Dept budget submissions due to Finance
Jul 1	Mon	N/A	PCPAO	Property Appraiser certifies preliminary tax roll
Jul 9	Tue	6:00 pm	Commission	Review of FY 2024/2025 Revised Budget and Maximum Millage Preliminary (MMP) Approval
Jul 23	Tue	4:00 pm	Finance	Presentation of Revised FY 24/25 Budget and MMP for discussion
Jul 26	Fri	4:00 pm	N/A	Final budget submissions returned to Depts
Aug 1	Thur	N/A	PCPAO	Property Appraiser is notified of proposed millage rates for development of Truth in Millage (TRIM) notices
Aug 13	Tue	6:00 pm	Commission	Presentation of FY 2024/2025 Revised Budget and discussion of any recommendations or changes
Aug 21	Wed	N/A	PCPAO	TRIM notices mailed to all homeowners
Sep 4	Wed	6:00 pm	Commission	TENTATIVE 1st hearing for the approval and adoption of FY2024/2025 Budget and millage
Sep 5	Thu	2:00 pm	BOCC	Pinellas County Board of County Commissioners 1st public hearing adopting budget and millage rates
Sep 10	Tue	6:30 PM	PCSB	Pinellas County School Board public hearing for budget and millage
Sep 11	Wed	N/A	N/A	TENTATIVE Advertisement sent to Tampa Bay Times for print and approval
Sep 13	Fri	5:00 PM	Resident Owners	Deadline for taxpayers to file a petition with the Value Adjustment Board
Sep 15	Sun	N/A	N/A	TENTATIVE FY 2024/2025 Budget advertisement and millage is included in the newspaper on this date
Sep 17	Tues	6:00 pm	Commission	TENTATIVE 2nd hearing for the approval and adoption of the FY 2024/2025 Budget and millage
Sep 19	Thur	2:00 pm	BOCC	Pinellas Co. Board of County Commissioners 2nd Public Hearing Adopting Budget and Millage Rates
Oct 1	Tues		N/A	New fiscal year begins