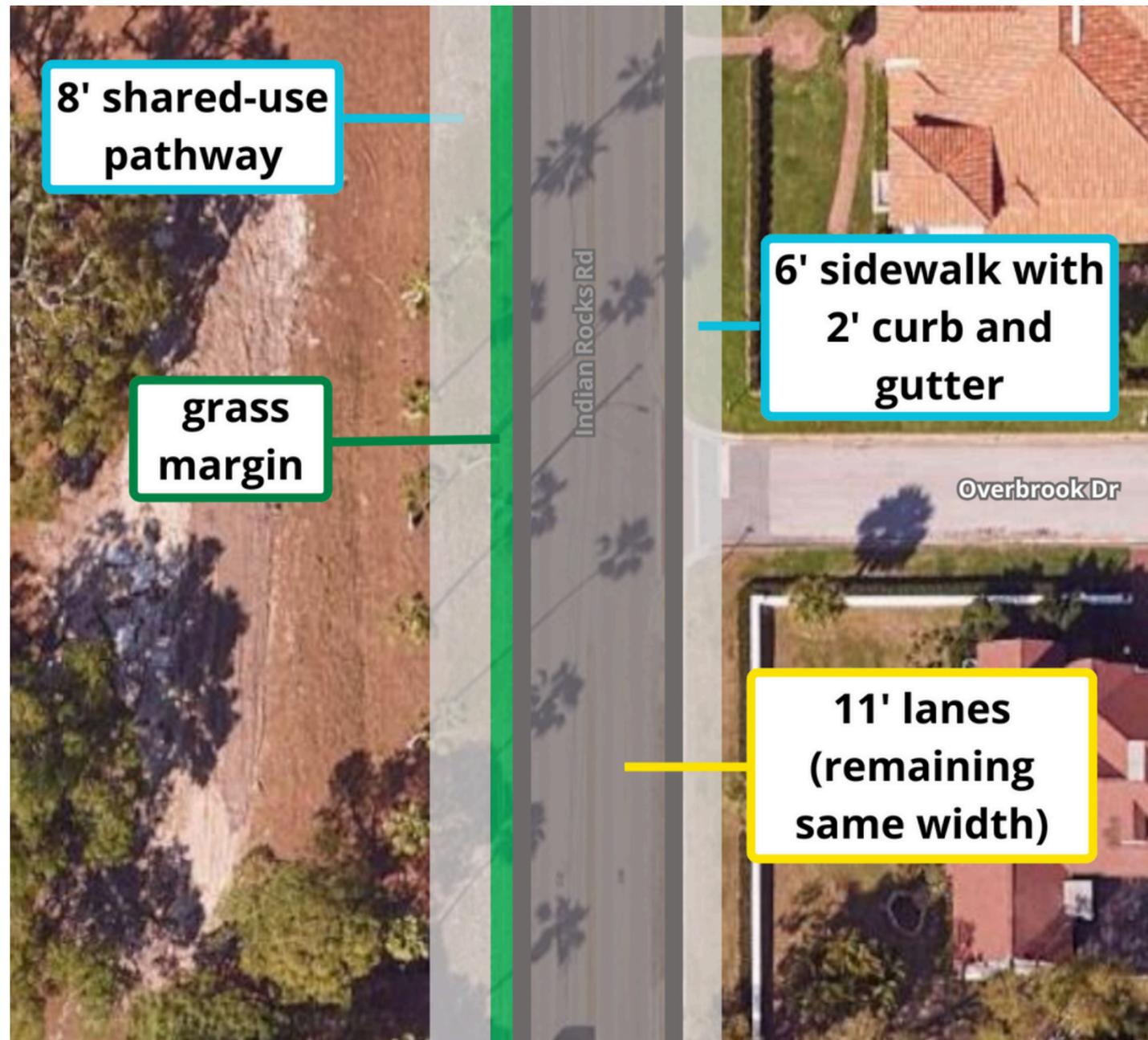




Indian Rocks Road: Pathway Determination

Option A: Continue Phase 3 Design

As approved in concept by the Town Commission on April 18, 2023



*estimated overlay, project will vary at different points along roadway

Design Proposal:

- 8' shared-use path on the west side of roadway
- 6' sidewalk on east side
- 3 way stop at Eastleigh
- Roadway remains same size
- New bridge

Estimated Design Complete:	Fall 2026
Estimated Construction Start:	Winter 2026/2027
Estimated Design Budget:	\$ 750 k
Estimated Construction Cost:	\$ 5.26 million
Estimated Total Project Cost	\$ 6.01 million
Acquired Funding:	\$ 2.6 million
Additional Funding Required:	\$ 3.4 million

Option B: Change Phase 3 Design (Shift Roadway)



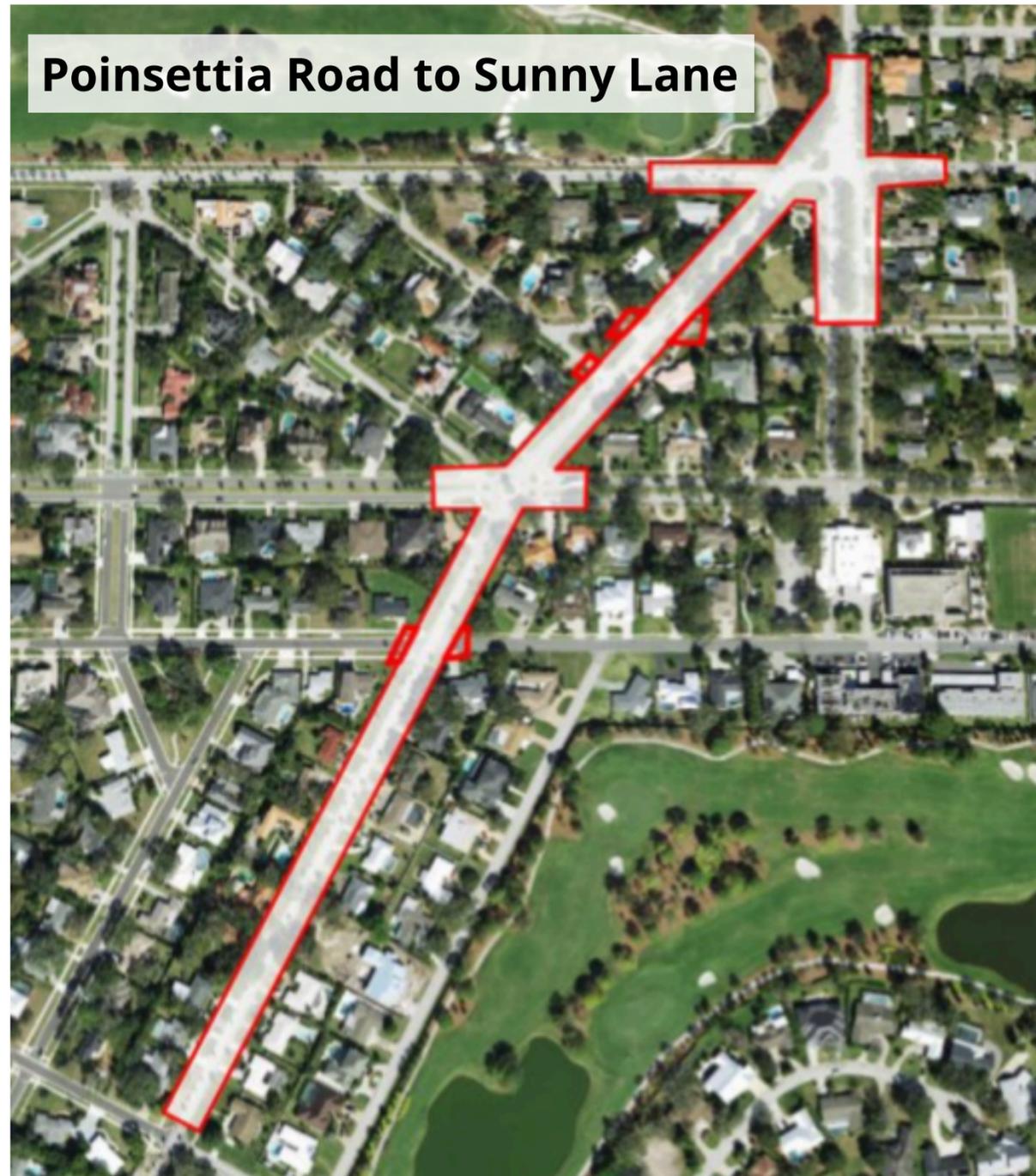
Design Proposal:

- 8' shared-use path on the east side of roadway
- 2' grass margin between roadway and shared-use path
- No sidewalk on west side
- 3 way stop at Eastleigh
- Roadway remains same size, shifts west
- New bridge

Estimated Design Complete:	Fall 2027
Estimated Construction Start:	Winter 2027/2028
Estimated Design Budget:	\$ 1.25 million
Estimated Construction Cost:	\$ 5.08 million
Estimated Total Project Cost:	\$ 6.33 million
Acquired Funding:	\$ 2.6 million
Additional Funding Required:	\$ 3.7 million

*estimated overlay, project will vary at different points along roadway

Option C: Commence Phase 2 (Halt Phase 3)



Current Status:

- 0% design
- Improved round-about conditions
- Northern curve (near Hunter Park) addressed
- 8' shared-use pathway and 6' sidewalk installation (orientation not determined)

Estimated Design Complete:	Late Summer 2027
Estimated Construction Start:	Fall 2027
Estimated Design Budget:	\$ 750 k
Estimated Construction Cost:	\$ 6.4 million
Estimated Total Project Cost:	\$ 7.15 million
Acquired Funding:	\$ 6.82 million
Additional Funding Required:	\$ 330 k

Impacts

Option A: Continue Phase 3 Design	Option B: Change Phase 3 Design	Option C: Commence Phase 2
Estimated groundbreaking: Winter 2026/2027	Estimated groundbreaking: Winter 2027/2028	Estimated groundbreaking: Fall 2027
Remain within expected timeline	Delayed 12-15 months	Delay Phase 3 indefinitely
Remain within expected budget	Estimated \$300k total cost increase (Due to engineering and re-design)	Minor roundabout modifications and northern curve addressed sooner
Acquired grants: \$2.6 million Projected cost: \$6.01 million	Acquired grants: \$2.6 million Projected cost: \$6.33 million	Acquired grants: \$6.8 million Projected cost: \$7.15 million
Economies of scale gained (commence phase 2 design during phase 3 construction)	Loss of time and funds already spent on Option A design	Extension of funds from Phase 3
Sidewalks on both sides of street	Large sidewalk on east side No sidewalk on west side	
0 points of conflict on west shared-use path	Numerous points of conflict on east shared-use path	