

INDIAN ROCKS ROAD CONSTRUCTION ESTIMATES

	Option A 2026 Proposal with West Side Path	Option B 2026 Proposal with East Side Path																																																																																									
Structures (No change in amounts)	\$ 1,294,197.34	\$ 1,294,197.34																																																																																									
Roadway (Change in amounts with change in plans)	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%;">Amounts</th> <th style="width: 10%;">Estimated Cost</th> <th style="width: 10%;"></th> </tr> </thead> <tbody> <tr> <td>Type B Stab</td> <td>8171</td> <td>\$ 12.64</td> <td></td> <td>103281.44</td> <td></td> <td>8253</td> <td>\$ 12.64</td> <td>104317.92</td> </tr> <tr> <td>Opt Base</td> <td>8171</td> <td>\$ 26.27</td> <td></td> <td>214652.17</td> <td></td> <td>8253</td> <td>\$ 26.27</td> <td>216806.31</td> </tr> <tr> <td>Turnout Const</td> <td>178</td> <td>\$ 72.76</td> <td></td> <td>12951.28</td> <td></td> <td>180</td> <td>\$ 72.76</td> <td>13096.8</td> </tr> <tr> <td>Superpave Asph</td> <td>943.2</td> <td>\$ 137.23</td> <td></td> <td>129435.336</td> <td></td> <td>952.6</td> <td>\$ 137.23</td> <td>130725.298</td> </tr> <tr> <td>Type F C&G</td> <td>4869</td> <td>\$ 59.30</td> <td></td> <td>288731.7</td> <td></td> <td>4918</td> <td>\$ 59.30</td> <td>291637.4</td> </tr> <tr> <td>6" Conc SW&DW</td> <td>3643</td> <td>\$ 95.63</td> <td></td> <td>348380.09</td> <td></td> <td>2175</td> <td>\$ 95.63</td> <td>207995.25</td> </tr> <tr> <td></td> <td></td> <td></td> <td>Total LI</td> <td style="text-align: right;"><u>\$ 1,097,432.02</u></td> <td></td> <td></td> <td></td> <td style="text-align: right;"><u>\$ 964,578.98</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td>Remaining Lis</td> <td style="text-align: right;"><u>\$ 1,533,098.26</u></td> <td></td> <td></td> <td></td> <td style="text-align: right;"><u>\$ 1,533,098.26</u></td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$ 2,630,530.28</td> <td></td> <td></td> <td></td> <td style="text-align: right;">\$ 2,497,677.24</td> </tr> </tbody> </table>		Amounts	Estimated Cost						Type B Stab	8171	\$ 12.64		103281.44		8253	\$ 12.64	104317.92	Opt Base	8171	\$ 26.27		214652.17		8253	\$ 26.27	216806.31	Turnout Const	178	\$ 72.76		12951.28		180	\$ 72.76	13096.8	Superpave Asph	943.2	\$ 137.23		129435.336		952.6	\$ 137.23	130725.298	Type F C&G	4869	\$ 59.30		288731.7		4918	\$ 59.30	291637.4	6" Conc SW&DW	3643	\$ 95.63		348380.09		2175	\$ 95.63	207995.25				Total LI	<u>\$ 1,097,432.02</u>				<u>\$ 964,578.98</u>				Remaining Lis	<u>\$ 1,533,098.26</u>				<u>\$ 1,533,098.26</u>					\$ 2,630,530.28				\$ 2,497,677.24	
	Amounts	Estimated Cost																																																																																									
Type B Stab	8171	\$ 12.64		103281.44		8253	\$ 12.64	104317.92																																																																																			
Opt Base	8171	\$ 26.27		214652.17		8253	\$ 26.27	216806.31																																																																																			
Turnout Const	178	\$ 72.76		12951.28		180	\$ 72.76	13096.8																																																																																			
Superpave Asph	943.2	\$ 137.23		129435.336		952.6	\$ 137.23	130725.298																																																																																			
Type F C&G	4869	\$ 59.30		288731.7		4918	\$ 59.30	291637.4																																																																																			
6" Conc SW&DW	3643	\$ 95.63		348380.09		2175	\$ 95.63	207995.25																																																																																			
			Total LI	<u>\$ 1,097,432.02</u>				<u>\$ 964,578.98</u>																																																																																			
			Remaining Lis	<u>\$ 1,533,098.26</u>				<u>\$ 1,533,098.26</u>																																																																																			
				\$ 2,630,530.28				\$ 2,497,677.24																																																																																			
Signage & Markings (No change in amounts)	\$ 26,438.97	\$ 26,438.97																																																																																									
	\$ 3,951,166.59	\$ 3,818,313.55																																																																																									
	10% MOT 395,116.66	10% MOT 381,831.36																																																																																									
	Sub Total <u>\$ 4,346,283.25</u>	Sub Total <u>\$ 4,200,144.91</u>																																																																																									
	10% MOB 434,628.32	10% MOB 420,014.49																																																																																									
	Sub Total <u>\$ 4,780,911.57</u>	Sub Total <u>\$ 4,620,159.40</u>																																																																																									
	10% PU 478,091.16	10% PU 462,015.94																																																																																									
	TOTAL CONSTRUCTION COST = \$ 5,259,002.73	TOTAL CONSTRUCTION COST = \$ 5,082,175.34																																																																																									

Maximum Additional Cost for Engineering/Design	\$500,000
Money Saved by Pavement Reduction	– \$177,000
Option B Total Additional Cost	\$323,000