

Business Impact Estimate

Proposed ordinance's title/reference:

ORDINANCE NO. 587

AN ORDINANCE OF THE TOWN OF BELLEAIR, FLORIDA, AMENDING APPENDIX B – FEE SCHEDULE OF THE CODE OF ORDINANCES OF THE TOWN OF BELLEAIR TO REFLECT AN INCREASE IN SOLID WASTE COLLECTION RATES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR CODIFICATION; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE HEREOF.

This Business Impact Estimate is provided in accordance with section 166.041(4), Florida Statutes. If one or more boxes are checked below, this means the Town of Belleair is of the view that a business impact estimate is not required by state law¹ for the proposed ordinance, but the Town of Belleair is, nevertheless, providing this Business Impact Estimate as a courtesy and to avoid any procedural issues that could impact the enactment of the proposed ordinance. This Business Impact Estimate may be revised following its initial posting.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☒ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Part II of Chapter 163, Florida Statutes, relating to growth policy, county and municipal planning, and land development regulation, including zoning, development orders, development agreements and development permits;
 - b. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - c. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - d. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

¹ See Section 166.041(4)(c), Florida Statutes.

In accordance with the provisions of controlling law, even notwithstanding the fact that an exemption noted above may apply, the Town of Belleair hereby publishes the following information:

1. Summary of the proposed ordinance (must include a statement of the public purpose, such as serving the public health, safety, morals and welfare):

This ordinance raises solid waste fees to increase revenue to balance the solid waste fund budget.

2. An estimate of the direct economic impact of the proposed ordinance on private, for-profit businesses in the Town of Belleair, if any:

(a) An estimate of direct compliance costs that businesses may reasonably incur;

(b) Any new charge or fee imposed by the proposed ordinance or for which businesses will be financially responsible; and

(c) An estimate of the Town of Belleair's regulatory costs, including estimated revenues from any new charges or fees to cover such costs.

SOLID WASTE RATES		
CATEGORY	2024-2025 RATE	2025-2026 RATE
Commercial (without dumpster)	\$51.44 fixed fee	\$54.01 fixed fee

Commercial Pickup (Dumpsters)

CATEGORY	2X / WEEK		3X / WEEK		4X / WEEK		5X / WEEK	
	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26	2024-25	2025-26
1 cubic yard	\$124.92	\$131.17	\$187.39	\$196.76	\$249.87	\$262.36	\$312.32	\$327.94
2 cubic yards	\$249.87	\$262.36	\$411.34	\$431.91	\$499.82	\$524.81	\$624.68	\$655.91
4 cubic yards	\$467.64	\$491.02	\$701.01	\$736.06	\$935.26	\$982.02	\$1,168.66	\$1,227.09
6 cubic yards	\$662.85	\$695.99	\$994.27	\$1,043.98	\$1,325.69	\$1,391.97	\$1,656.97	\$1,739.82
8 cubic yards	\$916.23	\$962.04	\$1,374.91	\$1,443.66	\$1,833.22	\$1,924.88	\$2,291.52	\$2,406.10

3. Good faith estimate of the number of businesses likely to be impacted by the proposed ordinance: 16

4. Additional information the governing body deems useful (if any):