



Legislation Text

File #: 21-0262, **Version:** 1

Summary

To: Town Commission
From: Ashley L. A. Bernal, Assistant to the Town Manager
Date: 9/7/2021

Subject:

First Budget Hearing - Adopting the Fiscal Year 2021-2022 Town Budget

Summary:

This is the first public hearing for the adoption of the Fiscal Year 2021-2022 Budget.

Previous Commission Action: The Commission previously approved a maximum millage preliminary rate of 6.5000 for the town. Additionally, previous discussions were held to review any changes within the preliminary budget.

Background/Problem Discussion: Attachments have been included to summarize changes within each department and fund, as well as provide detail on programmatic budgets.

Recommendation: Approval of the Fiscal Year 2021-2022 Budget for the Town of Belleair.

Proposed Motion: I move approval of the Fiscal Year 2021-2022 Budget for the Town of Belleair.