



Legislation Text

File #: 21-0019, **Version:** 1

Summary

To: Infrastructure Board
From: Stefan Massol, Director of Support Services
Date: 1/21/2021

Subject:

Discussion of Future Water Supply Options

Summary:

This is a continuation of last meeting's discussion on reverse osmosis, also examining the system transfer scenario.

Background/Problem Discussion: Previously the board received a presentation from McKim & Creed and Raftelis who provided an engineering and rate study analysis of reverse osmosis for the Town of Belleair. Enclosed in our packet is the executive summary of the engineering study, a copy of the rate study analysis performed by Raftelis, and the most recent audited financial statements for Pinellas County's Water Fund.

Financial Implications: This information is provided in the enclosed attachments. Additionally, Pinellas County is working on an updated system transfer scenario, including any amounts to be transferred between entities for infrastructure improvements. Also, staff is working to determine any impacts to the Town's General Fund that would result from a system transfer scenario, both to revenues and expenditures.

Recommendation: None, this item is for discussion purposes only.