



Legislation Text

File #: 21-0015, **Version:** 1

Summary

To: Infrastructure Board
From: JP Murphy, Town Manager
Date: 8/28/2020

Subject:

Discussion of Capital Improvements Master Plan

Summary:

General Progress update to be provided by Phil Lock. He will be reviewing their engineering approach to development of the Capital Improvement Master Plan for approval by the board. Once the methodology is approved staff will revise and rebalance a draft 5 year CIP budget based on project ranking, cost and timing of cash flows. Mr. Locke will provide more detail at the meeting. Please see the attached ranking sheets and conceptual cost estimate breakdowns.