



Legislation Text

File #: 19-0327, **Version:** 1

Summary

To: Infrastructure Board
From: Town Staff
Date: 1/6/2020

Subject:

Discussion of Action Items for the Strategic Plan

Summary:

Last month, the Commission accepted Belleair's first strategic plan from the Florida Institute of Government. This plan culminated from a year of hard work by residents, employees, and elected officials, and we are excited to hit the ground running with it soon.

However, before we can do that, we need help from all of our boards to create action items for each of the objectives.

Previous Commission Action: The Commission has been working closely with the creation of Belleair's strategic plan since the fall of 2018, and is planning to have all action items added and polished by April of 2020.

Background/Problem Discussion: As the board generates action items for the strategic plan, each one should be SMART - that is, specific, measurable, attainable, relevant, and timely. There can be (and probably should be) multiple action items for each objective, and staff is available to you to help write these and answer any questions the board may have.

There are three attachments for this item to help the board complete this task:

1. "Strategic Plan Themes, Goals & Objectives" that outlines all of the items in the plan
2. "Executive Summary" that displays the key takeaways from the project
3. "Infrastructure Board Items" that drills down on the objectives that the Infrastructure Board will have specific and expert input on

Expenditure Challenges N/A

Financial Implications: N/A

Recommendation: N/A

Proposed Motion N/A - this item is for discussion and the generation of ideas only - no motion or vote is required.

