



## Legislation Text

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**File #:** 18-0322, **Version:** 1

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### Summary

To: Finance Board  
From: Stefan Massol  
Date: 11/8/2018

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**Subject:**

Discussion of FY 19-20 Budget and Strategic Financial Plan

**Summary:**

This item is an open discussion regarding the program budget and strategic financial planning process. Staff is seeking board feedback and will provide a brief presentation.

**Previous Commission Action:** N/A

**Background/Problem Discussion:** N/A

**Expenditure Challenges** N/A

**Financial Implications:** N/A

**Recommendation:** N/A

**Proposed Motion** N/A