



## Legislation Text

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**File #:** 18-0269, **Version:** 1

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### Summary

To: Town Commission  
From: Stefan Massol, Director of Support Services  
Date: 9/18/2018

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### Subject:

Second Budget Hearing - Resolution 2018-38, Adopting the Fiscal Year 2018-19 Town Budget

### Summary:

This is the second public hearing for the adopting of the Fiscal Year 2018-19 Budget.

**Previous Commission Action:** The Town Commission approved a maximum millage preliminary rate of 6.5000 for the town and reviewed the budget in August. The Town Commission approved Resolution 2018-38 at the first budget hearing held on 9/4/2018.

**Background/Problem Discussion:** See attachments.

**Financial Implications:** See attachments.

**Recommendation:** Staff recommends approval.

**Proposed Motion:** I move approval of Resolution 2018-38 Adopting the Fiscal Year 2018-19 Annual Operating and Capital Budget as proposed.