



Legislation Text

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**File #:** 18-0224, **Version:** 1

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**Summary**

To: Town Commission  
From: Stefan Massol, Director of Support Services  
Date: 8/7/2018

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**Subject:**

Discussion of FY 2018-19 Annual Budget

**Summary:**

Town staff presents the FY 2018-19 Annual Budget for the General Fund, Water Fund and Solid Waste Fund.

**Previous Commission Action:** In July, the Town Commission voted to set a maximum millage levy of 6.5000. Of that amount, 1.2500 is for the Capital Projects Fund and 5.2500 is for the General Fund.

**Background/Problem Discussion:** Please see enclosed materials.

**Financial Implications:** Please see enclosed materials.

**Recommendation:** None, this item is for discussion purposes only.

**Proposed Motion:** N/A.