



## Legislation Details (With Text)

**File #:** 21-0019      **Version:** 1      **Name:**  
**Type:** Discussion Items      **Status:** General Agenda  
**File created:** 1/15/2021      **In control:** Infrastructure Board  
**On agenda:** 1/20/2021      **Final action:** 1/20/2021  
**Title:** Continued Discussion of Future Water Supply Options

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Town of Belleair WTP - RO PER\_EXEC SUMM, 2. Town of Belleair Draft Executive Summary 10.14.2020, 3. 2019CAFR-Pinellas County, 4. Rate Study Slides, 5. Possible Well Sites and Well Main Line.pdf

Date	Ver.	Action By	Action	Result
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### Summary

To: Infrastructure Board  
From: Stefan Massol, Director of Support Services  
Date: 1/21/2021

### Subject:

Discussion of Future Water Supply Options

### Summary:

This is a continuation of last meeting's discussion on reverse osmosis, also examining the system transfer scenario.

**Background/Problem Discussion:** Previously the board received a presentation from McKim & Creed and Raftelis who provided an engineering and rate study analysis of reverse osmosis for the Town of Belleair. Enclosed in our packet is the executive summary of the engineering study, a copy of the rate study analysis performed by Raftelis, and the most recent audited financial statements for Pinellas County's Water Fund.

**Financial Implications:** This information is provided in the enclosed attachments. Additionally, Pinellas County is working on an updated system transfer scenario, including any amounts to be transferred between entities for infrastructure improvements. Also, staff is working to determine any impacts to the Town's General Fund that would result from a system transfer scenario, both to revenues and expenditures.

**Recommendation:** None, this item is for discussion purposes only.