



## Legislation Details (With Text)

**File #:** 21-0015      **Version:** 1      **Name:**  
**Type:** Discussion Items      **Status:** General Agenda  
**File created:** 1/15/2021      **In control:** Infrastructure Board  
**On agenda:** 1/20/2021      **Final action:** 1/20/2021  
**Title:** Discussion of Capital Improvements Master Plan: Rankings and Cost Estimates  
**Sponsors:** JP Murphy  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. CIP Master Plan - Cost Estimates\_10-22-20, 2. CIP - Copy of Old Drafts for Reference

Date	Ver.	Action By	Action	Result
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### Summary

To: Infrastructure Board  
From: JP Murphy, Town Manager  
Date: 8/28/2020

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**Subject:**  
Discussion of Capital Improvements Master Plan

**Summary:**  
General Progress update to be provided by Phil Lock. He will be reviewing their engineering approach to development of the Capital Improvement Master Plan for approval by the board. Once the methodology is approved staff will revise and rebalance a draft 5 year CIP budget based on project ranking, cost and timing of cash flows. Mr. Locke will provide more detail at the meeting. Please see the attached ranking sheets and conceptual cost estimate breakdowns.