



Legislation Details (With Text)

File #: 21-0013 **Version:** 1 **Name:**
Type: Discussion Items **Status:** General Agenda
File created: 1/15/2021 **In control:** Finance Board
On agenda: 1/21/2021 **Final action:** 1/21/2021
Title: Discussion of Future Water Supply Options
Sponsors:
Indexes:
Code sections:
Attachments: 1. Town of Belleair WTP - RO PER_EXEC SUMM, 2. Town of Belleair Draft Executive Summary 10.14.2020, 3. 2019CAFR-Pinellas County, 4. Rate Study Slides

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Summary

To: Finance Board
From: Stefan Massol, Director of Support Services
Date: 1/21/2021

Subject:
Discussion of Future Water Supply Options

Summary:

This is a continuation of last meeting's discussion on reverse osmosis, also examining the system transfer scenario.

Background/Problem Discussion: Previously the board received a presentation from McKim & Creed and Raftelis who provided an engineering and rate study analysis of reverse osmosis for the Town of Belleair. Enclosed in our packet is the executive summary of the engineering study, a copy of the rate study analysis performed by Raftelis, and the most recent audited financial statements for Pinellas County's Water Fund.

Financial Implications: This information is provided in the enclosed attachments. Additionally, Pinellas County is working on an updated system transfer scenario, including any amounts to be transferred between entities for infrastructure improvements. Also, staff is working to determine any impacts to the Town's General Fund that would result from a system transfer scenario, both to revenues and expenditures.

Recommendation: None, this item is for discussion purposes only.