



Legislation Details (With Text)

File #: 20-0220 **Version:** 1 **Name:**
Type: Resolution **Status:** Public Hearing
File created: 9/9/2020 **In control:** Town Commission
On agenda: 9/17/2020 **Final action:**
Title: Second Budget Hearing - Resolution 2020-19, Adopting the Fiscal Year 2020-21 Town Budget
Sponsors:
Indexes:
Code sections:
Attachments: 1. Resolution 2020-19: Adopting Budget for 2020-21, 2. Budget Summary 2020-2021, 3. Budget at a Glance, 4. Final Budget Worksheets, 5. Position Analysis 20-21 Table, 6. Notice of Proposed Tax Increase 2020-2021

Date	Ver.	Action By	Action	Result
9/17/2020	1	Town Commission	approved	Pass

Summary

To: Town Commission

From: Ashley L. A. Bernal, Management Analyst

Date: 9/17/2020

Subject:

Second Budget Hearing - Resolution 2020-19, Adopting the Fiscal Year 2020-21 Town Budget

Summary:

This is the second public hearing for the adopting of the Fiscal Year 2020-21 Town Budget.

Previous Commission Action: The Town Commission approved a maximum millage preliminary rate of 6.5000 for the town and reviewed the budget in August. All budgets are balanced. Please see the attached sheets for more detailed information.

Background/Problem Discussion: See attachments.

Financial Implications: The total town-wide budget is 16,083,318. Major Budget totals are as follows:

- General Fund is \$7,081,485,
- Water Fund is 1,773,200
- Solid Waste Fund is \$1,046,619
- The Infrastructure Fund is \$4,907,214

Recommendation: Final approval of Resolution 2020-19, Adopting the Fiscal Year 2020-21 Town Budget.

Proposed Motion: Move final approval of Resolution 2020-19, Adopting the Fiscal Year 2020-21 Town Budget.