



Legislation Details (With Text)

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Attachments: 1. Executive Summary, 2. Finance Board Items, 3. Strategic Plan Themes, Goals & Objectives

Date	Ver.	Action By	Action	Result
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Summary

To: Finance Board
From: Stefan Massol, Director of Support Services
Date: 1/16/2020

Subject:
Strategic Plan - Objectives and Action Items

Summary:

The Finance Board and Town Staff will consider the goals, objectives and action items discussed at the previous meeting. At the end of this meeting there should be a drafted list of objectives for each goal and an action plan for each objective.

Background/Problem Discussion: At the previous meeting the Finance Board and town staff discussed the Strategic Plan as well as its anticipated completion in April 2020. Before the Town Commission finalizes the plan, advisory boards will be providing valued input in their respective areas of focus.

There are two goals in particular that directly relate to the Town's finances:

L&M Goal 5: Maintain a strong and stable financial position

L&M Goal 6: Ensuring the Town has adequate financial reserves

Each goal consists of objectives. Furthermore, each objective consists of action steps, which may include a combination of efforts by staff, consultants, advisory board(s) and the Town Commission. As those actions are taken and the objectives are completed, the town will eventually achieve each of its goals.

Enclosed are attachments from the previous meeting.

Recommendation: None, this item is for discussion purposes only.