



Legislation Details (With Text)

File #: 18-0322 **Version:** 1 **Name:**
Type: Discussion Items **Status:** General Agenda
File created: 11/8/2018 **In control:** Finance Board
On agenda: 11/15/2018 **Final action:**
Title: Discussion of FY 19-20 Budget and Strategic Financial Plan
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Summary

To: Finance Board
From: Stefan Massol
Date: 11/8/2018

Subject:

Discussion of FY 19-20 Budget and Strategic Financial Plan

Summary:

This item is an open discussion regarding the program budget and strategic financial planning process. Staff is seeking board feedback and will provide a brief presentation.

Previous Commission Action: N/A

Background/Problem Discussion: N/A

Expenditure Challenges: N/A

Financial Implications: N/A

Recommendation: N/A

Proposed Motion: N/A