

## Legislation Details (With Text)

| File #:  | 18-0   | )269       | Version:    | 1       | Name:          |                                   |
|--|--|------------|-------------|---------|----------------|-----------------------------------|
| Туре:  | Res  | olution    |             |         | Status:        | Passed                            |
| File created:                                    | 9/13   | 3/2018     |             |         | In control:    | Town Commission                   |
| On agenda:                                       | 9/18   | 3/2018     |             |         | Final action:  | 9/18/2018                         |
| Title:   | Second Budget Hearing - Approval of Resolution 2018-38, Adopting the Fiscal Year 2018-2019 Town Budget |            |             |         |                |                                   |
| Sponsors:  |  |            |             |         |                |                                   |
| Indexes:   |  |            |             |         |                |                                   |
| Code sections:                                   |  |            |             |         |                |                                   |
| Attachments:                                     | 1. 2   | 018-38 ado | opting budg | jet, 2. | Budget 2018-19 | , 3. Belleair Budget Book 9-18-18 |
| Date   | Ver.   | Action By  | ,           |         | Acti           | on Result                         |
| 9/18/2018  | 1  | Town Co    | ommission   |         | ado            | ppted Pass                        |
|  |  |            |             |         | Summary        |                                   |
| To: Town Con<br>From: Stefan M<br>Date: 9/18/201 | Aassol   |            | of Suppor   | rt Ser  | vices          |                                   |
| Date: 7/10/201                                   | 0  |            |             |         |                |                                   |

## Subject:

Second Budget Hearing - Resolution 2018-38, Adopting the Fiscal Year 2018-19 Town Budget

## Summary:

This is the second public hearing for the adopting of the Fiscal Year 2018-19 Budget.

**Previous Commission Action:** The Town Commission approved a maximum millage preliminary rate of 6.5000 for the town and reviewed the budget in August. The Town Commission approved Resolution 2018-38 at the first budget hearing held on 9/4/2018.

Background/Problem Discussion: See attachments.

Financial Implications: See attachments.

Recommendation: Staff recommends approval.

**Proposed Motion:** I move approval of Resolution 2018-38 Adopting the Fiscal Year 2018-19 Annual Operating and Capital Budget as proposed.