



## Legislation Details (With Text)

**File #:** 18-0224      **Version:** 1      **Name:**  
**Type:** Discussion Items      **Status:** General Agenda  
**File created:** 8/3/2018      **In control:** Town Commission  
**On agenda:** 8/7/2018      **Final action:**  
**Title:** Discussion of FY 2018-19 Annual Budget  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. Budget Outlook for FY 2018 8.7.18.pdf, 2. 8718CommissionBudgetDraft

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

### Summary

To: Town Commission  
From: Stefan Massol, Director of Support Services  
Date: 8/7/2018

---

**Subject:**  
Discussion of FY 2018-19 Annual Budget

**Summary:**  
Town staff presents the FY 2018-19 Annual Budget for the General Fund, Water Fund and Solid Waste Fund.  
**Previous Commission Action:** In July, the Town Commission voted to set a maximum millage levy of 6.5000. Of that amount, 1.2500 is for the Capital Projects Fund and 5.2500 is for the General Fund.

**Background/Problem Discussion:** Please see enclosed materials.

**Financial Implications:** Please see enclosed materials.

**Recommendation:** None, this item is for discussion purposes only.

**Proposed Motion:** N/A.