



Legislation Text

File #: 18-0224, **Version:** 1

Summary

To: Town Commission
From: Stefan Massol, Director of Support Services
Date: 8/7/2018

Subject:
Discussion of FY 2018-19 Annual Budget

Summary:
Town staff presents the FY 2018-19 Annual Budget for the General Fund, Water Fund and Solid Waste Fund.
Previous Commission Action: In July, the Town Commission voted to set a maximum millage levy of 6.5000. Of that amount, 1.2500 is for the Capital Projects Fund and 5.2500 is for the General Fund.

Background/Problem Discussion: Please see enclosed materials.

Financial Implications: Please see enclosed materials.

Recommendation: None, this item is for discussion purposes only.

Proposed Motion: N/A.