



Legislation Text

File #: 18-0322, **Version:** 1

Summary

To: Finance Board
From: Stefan Massol
Date: 11/8/2018

Subject:

Discussion of FY 19-20 Budget and Strategic Financial Plan

Summary:

This item is an open discussion regarding the program budget and strategic financial planning process. Staff is seeking board feedback and will provide a brief presentation.

Previous Commission Action: N/A

Background/Problem Discussion: N/A

Expenditure Challenges: N/A

Financial Implications: N/A

Recommendation: N/A

Proposed Motion: N/A