



## Legislation Text

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**File #:** 18-0109, **Version:** 1

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### Summary

To: Town Commission  
From: Town Staff  
Date: 5/1/2018

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**Subject:**

Discussion of Finance Board Work Plan Items

**Summary:**

During the short-term objectives discussion, the Commission decided that it would be good to invite each of the boards to a Commission meeting to lay out a work plan and topics for each of the advisory boards. For this meeting, we asked the Finance Board and the Infrastructure Board to appear. Still will help kick-off the discussion.

For the Finance Board, the transition to program-based budgeting (PBB) was one item discussed in the short-term objective setting session.

**Previous Commission Action:** N/A

**Background/Problem Discussion:** N/A

**Expenditure Challenges** N/A

**Financial Implications:** N/A

**Recommendation:** N/A

**Proposed Motion** N/A