



## Legislation Text

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**File #:** 18-0115, **Version:** 1

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To: Mayor Gary H. Katica, Commissioners  
From: Stefan Massol, Director of Support Services  
Date: 5/01/2018

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**Subject:**  
Approval of 2018-19 Fiscal Year Budget Calendar

**Summary:**

The approval of the fiscal year budget calendar is required in order to comply with certain sections of the Florida Administrative Code. The budget calendar provides a timeline for actions in approving the town's fiscal year millage rate and budget. The calendar also displays the dates the Pinellas County Commission and County School Board holds their budget public hearings, this is to ensure there are no conflicts with municipalities scheduling their public hearings. Proposed budget hearings:

- Tuesday, September 4, 2018: *Town of Belleair 1<sup>st</sup> Budget Hearing*
- Tuesday, September 11, 2018: School Board Budget Hearing
- Thursday, September 13, 2018: Pinellas County BCC Budget Hearing
- Friday, September 14, 2018: Town of Belleair Proposed Millage Advertisement
- Tuesday, September 18, 2018: *Town of Belleair Final Budget Hearing*
- Tuesday, September 25, 2018: Pinellas County BCC Final Budget Hearing

**Previous Commission Action:** The commission has approved previous fiscal year budget calendars.

**Background/Problem Discussion:** N/A

**Expenditure Challenges:** N/A

**Financial Implications:** There are no financial implications in approving the fiscal year budget calendar

**Recommendation:** Staff recommends approval of the 2018-2019 Fiscal Year Budget Calendar

**Proposed Motion:** I move for approval of the 2018-2019 Fiscal Year Budget Calendar.

Proposed budget hearings as follows:

- Thursday, September 4, 2018: *Town of Belleair 1<sup>st</sup> Budget Hearing*
- Tuesday, September 18, 2018: *Town of Belleair Final Budget Hearing*

