



Legislation Details (With Text)

**File #:** 18-0322      **Version:** 1      **Name:**  
**Type:** Discussion Items      **Status:** General Agenda  
**File created:** 11/8/2018      **In control:** Finance Board  
**On agenda:** 11/15/2018      **Final action:** 11/15/2018  
**Title:** Discussion of FY 19-20 Budget and Strategic Financial Plan  
**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
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**Summary**

To: Finance Board  
From: Stefan Massol  
Date: 11/8/2018

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**Subject:**  
Discussion of FY 19-20 Budget and Strategic Financial Plan

**Summary:**  
This item is an open discussion regarding the program budget and strategic financial planning process. Staff is seeking board feedback and will provide a brief presentation.  
**Previous Commission Action:** N/A  
**Background/Problem Discussion:** N/A  
**Expenditure Challenges:** N/A  
**Financial Implications:** N/A  
**Recommendation:** N/A  
**Proposed Motion:** N/A