



Legislation Details (With Text)

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File created:	1/15/2021	In control:		Infrastructure Board	
On agenda:	1/20/2021	Final action:		1/20/2021	
Title:	Discussion of Capital Improvements Master Plan: Rankings and Cost Estimates				
Sponsors:	JP Murphy				
Indexes:					
Code sections:					
Attachments:	1. CIP Master Plan - Cost Estimates_10-22-20, 2. CIP - Copy of Old Drafts for Reference				

Date	Ver.	Action By	Action	Result
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Summary

To: Infrastructure Board
From: JP Murphy, Town Manager
Date: 8/28/2020

Subject:
Discussion of Capital Improvements Master Plan

Summary:
General Progress update to be provided by Phil Lock. He will be reviewing their engineering approach to development of the Capital Improvement Master Plan for approval by the board. Once the methodology is approved staff will revise and rebalance a draft 5 year CIP budget based on project ranking, cost and timing of cash flows. Mr. Locke will provide more detail at the meeting. Please see the attached ranking sheets and conceptual cost estimate breakdowns.