



Legislation Details (With Text)

File #: 18-0224 **Version:** 1 **Name:**
Type: Discussion Items **Status:** General Agenda
File created: 8/3/2018 **In control:** Town Commission
On agenda: 8/7/2018 **Final action:** 8/7/2018
Title: Discussion of FY 2018-19 Annual Budget

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Outlook for FY 2018 8.7.18.pdf, 2. 8718CommissionBudgetDraft

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Summary

To: Town Commission
From: Stefan Massol, Director of Support Services
Date: 8/7/2018

Subject:
Discussion of FY 2018-19 Annual Budget

Summary:
Town staff presents the FY 2018-19 Annual Budget for the General Fund, Water Fund and Solid Waste Fund.
Previous Commission Action: In July, the Town Commission voted to set a maximum millage levy of 6.5000. Of that amount, 1.2500 is for the Capital Projects Fund and 5.2500 is for the General Fund.

Background/Problem Discussion: Please see enclosed materials.

Financial Implications: Please see enclosed materials.

Recommendation: None, this item is for discussion purposes only.

Proposed Motion: N/A.