



Legislation Details (With Text)

File #: 20-0214 **Version:** 1 **Name:**
Type: Discussion Items **Status:** General Agenda
File created: 8/28/2020 **In control:** Infrastructure Board
On agenda: 10/26/2020 **Final action:** 10/26/2020
Title: Discussion of Capital Improvements Master Plan: Rankings and Cost Estimates
Sponsors: JP Murphy

Indexes:

Code sections:

Attachments: 1. CIP Master Plan - Cost Estimates_10-22-20, 2. CIP - Copy of Old Drafts for Reference

Date	Ver.	Action By	Action	Result
8/31/2020	1	Infrastructure Board	tabled	Pass

Summary

To: Infrastructure Board
From: JP Murphy, Town Manager
Date: 8/28/2020

Subject:

Discussion of Capital Improvements Master Plan

Summary:

Phil Locke from McKim and Creed will be reviewing their engineering approach to development of the Capital Improvement Master Plan for approval by the board, once the methodology is approved staff will revise and rebalance a draft 5 year CIP budget based on project ranking, cost and timing of cash flows. Mr. Locke will provide more detail at the meeting. Please see the attached ranking sheets and conceptual cost estimate breakdowns.