

Position Title	Adopted 2016-17	Adopted 2017-18	Adopted 2018-19	Adopted 2019-20	Proposed 2020-21
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ADMINISTRATION

Town Manager	1	1	1	1	1
Town Clerk	1	1	1	1	1
Construction Project Supervisor	1	1	1	1	1
Management Analyst II	1	0	0	0	0
Management Analyst	1	2	2	2	2
<i>SUBTOTAL</i>	5	5	5	5	5

BUILDING

Building and Zoning Technician	1	1	1	1	1
<i>SUBTOTAL</i>	1	1	1	1	1

SUPPORT SERVICES

Assistant Town Manager	1	0	0	0	0
Assistant Finance Director	1	1	1	1	0
Finance Supervisor	0	0	0	0	0
Accounting Clerk II	1	1	1	1	1
Accounting Clerk I	1	1	1	1	1
Utility Billing Clerk	1	1	1	1	1
Facility and Safety Supervisor	0	1	(a) 1	1	1
Building Maintenance	0	2	2	2	2
HR and Risk Management Coordinator	1	1	1	1	1
<i>SUBTOTAL</i>	6	8	8	8	7

POLICE DEPT.

<i>Sworn Officers</i>					
Chief	1	1	1	1	1
Lieutenant	1	1	1	1	1
Detective	1	1	1	1	1
Police Officers	9	10	10	10	9
Police/Code Enforcement Officer	1	1	1	1	1
<i>TOTAL SWORN OFFICERS</i>	13	14	14	14	13
<i>Non-Sworn Personnel</i>					
Administrative Assistant	1	1	1	1	1
Executive Secretary	1	1	1	1	1
<i>TOTAL NON-SWORN PERSONNEL</i>	2	2	2	2	2
<i>SUBTOTAL</i>	15	16	16	16	15

(a) New Position

(b) Position moved to another department

Position Title	Adopted 2016-17	Adopted 2017-18	Adopted 2018-19	Adopted 2019-20	Proposed 2020-21
PUBLIC WORKS					
Director of Parks, Recreation, & Public Works	0.25	0.25	0.5	0.5	0.5
Public Services Manager	0.5	1	1	1	1
Public Works Operational Supervisor	0	0	1 (a)	1	1
Parks Foreman	1	1	1	1	1
Stormwater Maintenance II	2	3	2	2	2
Maintenance Worker II	0	2	2	2	2
<i>SUBTOTAL</i>	3.75	7.25	7.5	7.5	7.5
RECREATION					
Director of Parks, Recreation, & Public Works	0.75	0.75	0.5	0.5	0.5
Public Services Manager	0.5	0 (b)	0	0	0
Recreation Supervisor	1	1	1	1	1
Parks Supervisor	0	0	0	0	0
Special Events Coordinator	1	1	1	1	1
Recreation Customer Services Clerk	0	1	1	1	1
Recreation Programmer	2	2	2	2	2
<i>SUBTOTAL</i>	5.25	5.75	5.5	5.5	5.5
<i>GENERAL FUND TOTAL</i>	36	43	43	43	41
WATER					
Director of Water Utilities	1	1	1	1	1
Water Utilities Foreman	1	1	1	1	1
Administrative Assistant	0.5	0.5	0.5	0.5	0.5
WTP OP II (A OR B LIC)	1	1	1	1	1
WTP OP I (C LIC)	0	1	1	1	1
UTIL MAINT II	1	1	1	1	0
UTIL MAINT I	3	2.5	2.5	2.5	3
WTP TRNEE	1	0.5	0.5	0.5	0
Meter Reader	0.5	0.5	0.5	0.5	0.5
<i>WATER FUND TOTAL</i>	9	9	9	9	8
SOLID WASTE					
Director of Solid Waste	0	0	0	1 (a)	1
Supervisor	1	1	1	0	0
Administrative Assistant	0.5	0.5	0.5	0.5	0.5
Solid Waste Foreman	1	0	0	0	0
Refuse Collector	3	3	3	3	3
<i>SOLID WASTE FUND TOTAL</i>	5.5	4.5	4.5	4.5	4.5
<i>TOTAL FULL TIME STAFF</i>	50.5	56.5	56.5	56.5	53.5

(a) New Position

(b) Position moved to another department