

Belleair Strategic Plan Action Item Setting

Infrastructure Board

Discuss on Monday, January 6

Infrastructure Goal 1 (Roads): A road maintenance program that delivers consistently high levels of pavement quality throughout all areas of town

INF 1.3 Obj 1.3 Conduct continuous pavement condition evaluation in order to devise a pavement management plan within 2 years with a continued evaluation to take place every 3 years

INF 1.4 Obj 1.4 Explore creative strategies to accelerate road maintenance projects continuously over the next 18-36 months

Infrastructure Goal 3 (Traffic): Provide a system of multi-modal safe (sidewalks, trails, bike lanes, crosswalks) routes throughout Town

INF 3.1 Obj 3.1 Conduct a connectivity study that assess the safe connection of the Town's public spaces (6-12 month process)

INF 3.2 Obj 3.2 Develop a Town plan for multi-modal transportation based on the results of the connectivity study within 12-24 months of completing the study

INF 3.3 Obj 3.3 Develop an accessibility transition plan and implement recommendations to accommodate needs within Town right of way within 12-24 months

Infrastructure Goal 5 (Undergrounding Utilities): Research the feasibility of undergrounding utilities that enhance the resilience and aestheticsof Belleair

INF 5.1 Obj 5.1 Host a presentation by Duke Energy on the possible costs of undergrounding Town utilities within 6 - 12 months.

INF 5.2 Obj 5.2 Based on information from Duke Energy, consider conducting a feasibility study for the undergrounding of Town utilities within 18-24 months from the presentation from Duke Energy

INF 5.3 Obj 5.3 For all upcoming capital projects, evaluate costs to underground utilities within project scope

Infrastructure Goal 6 (Drainage): Stormwater system that provides protection of roadways, persons and property, and public health

- INF 6.1 Obj 6.1 Develop stormwater management design standards to preclude street flooding to meet the requirements of a 10-year storm event within 6 - 12 months

- INF 6.2 Obj 6.2 Identify areas within Town that do not meet the management design standards and prioritize these roadway segments based on traffic volume within 18 - 24 months

- INF 6.3 Obj 6.3 Evaluate the cost of a stormwater utility over the next 24 months to determine if fee increases are necessary