

RESOLUTION NO. 2018-29

**A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA,
AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018 FOR
CARRYING ON THE GOVERNMENT OF THE TOWN.**

WHEREAS, the Town Commission of the Town of Belleair, Florida, passed Resolution No. 2017-20 adopting the budget for fiscal year beginning October 1, 2017 and ending September 30, 2018, for carrying on the government of the town; and

WHEREAS, it is the desire of the Town Commission to amend the budget for fiscal year 2017-2018 to provide sufficient funding for the proposed expenditures and revenues; and

WHEREAS, in accordance with the town's capital equipment schedule the Solid Waste Fund has sufficient reserves to purchase a replacement grapple truck; and

WHEREAS, donations were received to offset other additional expenses.

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF
THE TOWN OF BELLEAIR, FLORIDA:**

1. That the Fiscal year 2017-2018 budget be amended as displayed on Attachment A.

**PASSED AND ADOPTED BY THE TOWN COMMISSION OF THE TOWN OF
BELLEAIR, FLORIDA, this 15th day of May, A.D., 2018.**

Mayor

ATTEST:

Town Clerk

Attachment A

General Fund Budget Amendments

Revenue Accounts

Account	Description	Additional Amount	Current Budget	Final Amended Amount
366913	Donations	\$ 5,000	\$ 10,000	\$ 15,000
366905	Police Donations	\$ 3,000	\$ -	\$ 3,000
		<u>\$ 8,000</u>		

*If approved final amount would be totaled

Expenditure Accounts

Budget Amendment

Account	Department	Description	Additional Amount	Current Budget	Final Amended Amount
1-1-513100-55210	Administration	Communications Expense	\$ 5,000	\$ 7,415	\$ 12,415
1-5-521000-55260	Police	Bulletproof vests (3)	\$ 3,000	\$ 24,455	\$ 27,455
			<u>\$ 8,000</u>		

Solid Waste Fund Budget Amendments

Revenue Accounts

Account	Description	Additional Amount	Current Budget	Final Amended Amount
381000	Prior Year Reserve	\$ 135,853	\$ 220,000	\$ 355,853
		<u>\$ 135,853</u>		

Expenditure Accounts

Budget Amendment

Account	Department	Description	Additional Amount	Current Budget	Final Amended Amount
402-7-534000-56402	Solid Waste	Vehicle Purchase - Grapple Truck	\$ 135,853	\$ 220,000	\$ 355,853
			<u>\$ 135,853</u>		