

Activity Type	Activity Description	Priority (1-10)	Desired Completion	Estimate of Completion	Intensity of Effort	What Info?	Resources Available?	What's Involved?	What Obstacles?
<b>Strategic Planning Level Activities</b>									
Long Term Strategic Direction									
	Commission Action on Community Wide Strategic Planning								
	Reverse Osmosis Treatment or System Transfer								
Policy Generation									
	Establish Strategy for Grants								
	Establish a Policy Regarding Bequests								
	Establish a strategy around Public/Private Partnerships								
Policy Evaluation									
	Infrastructure Funding & Acceleration								
Performance Evaluation									
	Evaluate Financial Impact of Special Events								
	Evaluation of Recycling Pilot Program								
<b>Capital Projects &amp; Infrastructure</b>									
Project Reporting									
	Milestone Completion of Pinellas/Ponce								
	Milestone Completion of Palmetto								
	Milestone Completion of Carl								
	Milestone Completion of Harold's Lake								
	Milestone Preparation of 2018/2019 Projects								
	Milestone Completion of Magnolia/Wall Parks								
Engineering & Study									
	Roundabout Modification								
	Bluff Stabilization (Phase 1)								
	Understanding Undergrounding Utilities								
	Update Water Rate Study and Generation Alternatives								
	Belleair Creek Study Update, Engineering & Cooperative Funding								
<b>Community Outreach</b>									
Community Wide Input									
	Strategic Planning Process								
	Hallett Park Use & Aesthetic								
	Increase Public Communication, Enhance Town Hall Postings								
<b>Problem Solving</b>									
Study Activity									
	Consider Multi-Modal Alternatives, Connecting Parks & Corridors								
<b>Regular Business Processes</b>									
<b>Continuing Service Delivery</b>									

