

Project Budget	Est Cost
Demo	\$ 14,750
Paving	\$ 30,600
Sod	\$ 17,500
Landscaping	\$ 28,370
Irrigation	\$ 19,500
Drinking Fountain (1)	\$ 4,500
Signs	\$ 10,000
Amentities	\$ 10,000
Public Art	\$ 35,000
Donor Paver Area	\$ 22,000
<b>Base Total</b>	<b>\$ 192,220</b>
Contingency (10%)	\$ 19,222
<b>Grand Total w/ contingency</b>	<b>\$ 211,442</b>

Town Portion (with contingency)	\$ 61,442
BCF Portion (with contingency)	\$ 150,000

<b>Town funding options</b>	
Tree Fund	\$ 23,500
Capital Projects	\$ 37,942