



Town of Belleair

901 Ponce de Leon Blvd.
Belleair, FL 33756

Meeting Agenda Town Commission

Tuesday, April 16, 2019

6:00 PM

Town Hall

Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.

PLEDGE OF ALLEGIANCE

COMMISSIONER ROLL CALL

SCHEDULED PUBLIC HEARINGS

Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

[19-0070](#) Variance for 47 North Pine Circle

Attachments: [47 North Pine Circle.pdf](#)

CITIZENS COMMENTS

(Discussion of items not on the agenda. Each speaker will be allowed 3 minutes to speak.)

CONSENT AGENDA

[19-0095](#) Approval of April 2, 2019 Regular Meeting Minutes

Attachments: [RM - 04-02-2019](#)

[19-0085](#) Proclaiming April as Child Abuse Prevention Month

Attachments: [Proc Request - Child Abuse Prevention 2019](#)
[Child Abuse Prevention Month 2019](#)

GENERAL AGENDA

[19-0101](#) Belleair Country Club Presentation-****Rescheduled**** to May 7th

[19-0096](#) Proclamation - National Public Safety Telecommunications Week, April 14 through 20, 2019

Attachments: [Official Proclamation Telecommunications Week](#)

[19-0097](#) Proclamation - National Police Week, May 12 through May 18, 2019 and Peace Officers' Memorial Day, May 15, 2019

Attachments: [Proclamation - National Police Week 2019](#)

[19-0100](#) Preliminary Budget Discussion

POLICE CHIEF'S REPORT

TOWN MANAGER'S REPORT

TOWN ATTORNEY'S REPORT

MAYOR AND COMMISSIONERS' REPORT/BOARD AND COMMITTEE REPORTS

OTHER BUSINESS

ADJOURNMENT

ANY PERSON WITH A DISABILITY REQUIRING REASONABLE ACCOMMODATIONS IN ORDER TO PARTICIPATE IN THIS MEETING, SHOULD CALL (727) 588-3769 OR FAX A WRITTEN REQUEST TO (727) 588-3767.



Legislation Details (With Text)

File #: 19-0070 **Version:** 1 **Name:**
Type: Action Item **Status:** Public Hearing
File created: 3/18/2019 **In control:** Town Commission
On agenda: 4/16/2019 **Final action:**
Title: Variance for 47 North Pine Circle
Sponsors:
Indexes:
Code sections:
Attachments: [47 North Pine Circle.pdf](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

Summary

To: Tow Commission
From: Gregg Lauda
Date: 3/18/2019

Subject:

Variance for 47 North Pine Circle

Summary:

The applicant is requesting a variance which would allow the construction of a second boat lift outside the center one third. Per town code all docks and boatlifts must be constructed inside the center one third of the property. The 2nd boat lift would be approximately 6 ft. off the property line. Please see drawings for detail of boatlift location.

Previous Commission Action: N/A

Background/Problem Discussion: N/A

Expenditure Challenges N/A

Financial Implications: N/A

Recommendation: N/A

Proposed Motion N/A



TOWN OF BELLEAIR
BUILDING DEPARTMENT
901 Ponce de Leon Blvd.
Belleair, Florida 33756-1096
Phone: (727) 588-3769 ext. 215
Fax: (727) 588-3768

MEMORANDUM

DATE: February 8th 2019
TO: Mayor and Commissioners
FROM: J.P. Murphy, Town Manager
SUBJECT: Request for Variance –Belleair Estates
Parcel No. 29/29/15/23796/000/0290

Property Owner: Michael & Erin Schardt
47 North Pine Circle
Belleair, Florida 33756

The following information is regarding the above referenced variance request.

- I. Existing conditions of land and structure(s):
- A. Zoning designation: R-2 (Single Family Residential)
 - B. Original Construction date:
 - 47 North Pine Circle -1965
 - C. Structural and other improvements to date:
 - 1958- Install Dock
 - 2012-Remodel
 - 2018-Windows
 - D. Existing Easements: 5ft Easement

II. Proposed request:

The applicant is requesting a variance which would allow the construction of a second boat lift outside the center one third. Per town code all docks and boatlifts must be constructed inside the center one third of the property. The 2nd boat lift would be approximately 6 ft. off the property line. Please see drawings for detail of boatlift location.

**TOWN OF BELLEAIR**

901 Ponce de Leon Blvd.
Belleair, Florida 33756-1096
Phone: (727) 588-3769 Ext. 215
Fax: (727) 588-3768

RECEIVED
BELLEAIR BLDG. DEPT.

FEB 06 2019

TIME REC. _____

DATE 1/25/19

To the Town Commission of the Town of Belleair, Florida

1. The undersigned, Michael & Erin Schardt, owner of Lot 29
Block _____, Subdivision Eagles Nest Point, property
Commission of the Town of Belleair for a variance on the above-described property.
2. The property is presently zoned R2 - Single-Family Residential.
3. The present land use on the property is Permanent Residence.
4. The decision involves Article IV Section 74-288 of the Belleair Land
Development Code. (d)(1)a.
5. The Commissions power arises under Article V, Section 66.253 of the Belleair Land Development
Code.
6. The Relief prayed by the applicant is: Boat lift in existing boat dock slip.

7. The Justification for the request is (requests for the variances must demonstrate the practical
difficulty or unnecessary hardship which justifies the variance): To avoid property damage
during times of severe weather, extreme tides, and intracoastal
waterway traffic. Moving the boat to another location would require
dredging and removal of sea grasses.
8. Attached is a non-refundable fee to defray expenses incurred by the Town of Belleair in processing
this application. (** Note: All costs incurred by the Town of Belleair, above and beyond the
variance application fee, will be the responsibility of the applicant regardless of approval or denial
of the request**)
9. I am aware that this request will be voided should I or my representative fail to appear at the public
hearings scheduled to consider this request.
10. I am aware that any variance that may be granted will automatically expire twelve months after
approval by the Town Commission unless a building permit id produced from the Town with
respect to the improvements contemplated by this application for variance within said twelve
month period unless the construction of said improvements is promptly commenced pursuant to
the building permit and diligently pursued to completion thereafter.

FEE: \$300.00

Paid: _____

Michael & Erin Schardt
Owner
47 N. Pine Cir.
Address
813-217-3506 / 727-424-7916
Telephone Number

SURVEY OF

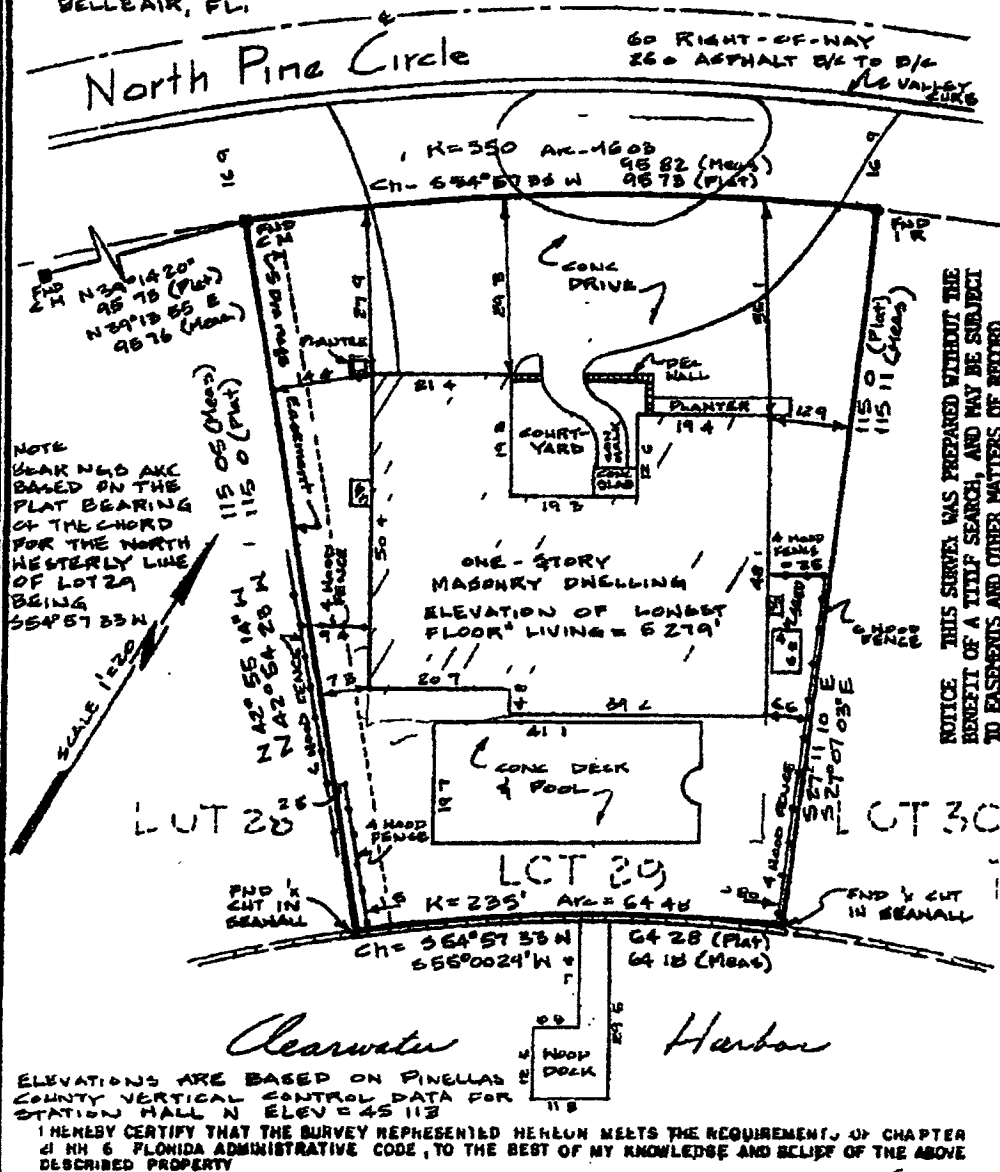
SECTION 23 TOWNSHIP 29 S RANGE 15 E

Lot 29, EAGLES NEST POINT, according to the plat thereof,
as recorded in Plat Book 35, Pages 1 & 2, of the Public
Records of Pinellas County, Florida

SUBJECT PROPERTY LIES IN
FLOOD ZONES A-11(EL11) AND
V14(EL14) PER F1 R MAP
COMMUNITY PANEL 125088 00065,
1-19 83

IDENTIFIED TO
HOME FEDERAL BANK OF FLORIDA
FLORIDA TITLE GUARANTY CO
DR CHARLES L AND
MARION J DYKSTRA

PROPERTY ADDRESS
47 N PINE CIR
BELLEAIR, FL



| JOB DESCRIPTION | DATE | JOB NO | BK/PG |
|-------------------|---------|--------|--------|
| LOT SURVEY | | | |
| MORTGAGE SURVEY | 5-26-87 | 1907 | 2-2/15 |
| FOUNDATION TIE IN | | | |
| HOUSE TIE IN | | | |

C A Peterson, Inc
1220 Rogers St
Clearwater Fla

David W. Starnes
REG LAND SURVEYOR NO 422
NOT VALID UNLESS SEALED
5-26-87

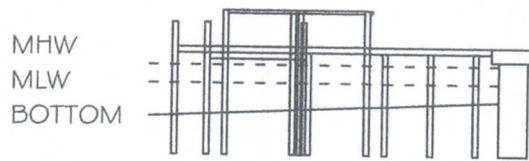
PRIVATE DOCK

NAME: Schardt, Mike

47 N. Pine Cir. Belleair, FL. 33756

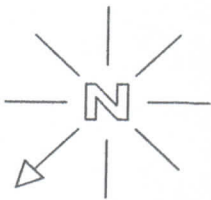
Application # _____

(OFFICIAL USE ONLY)



Profile View

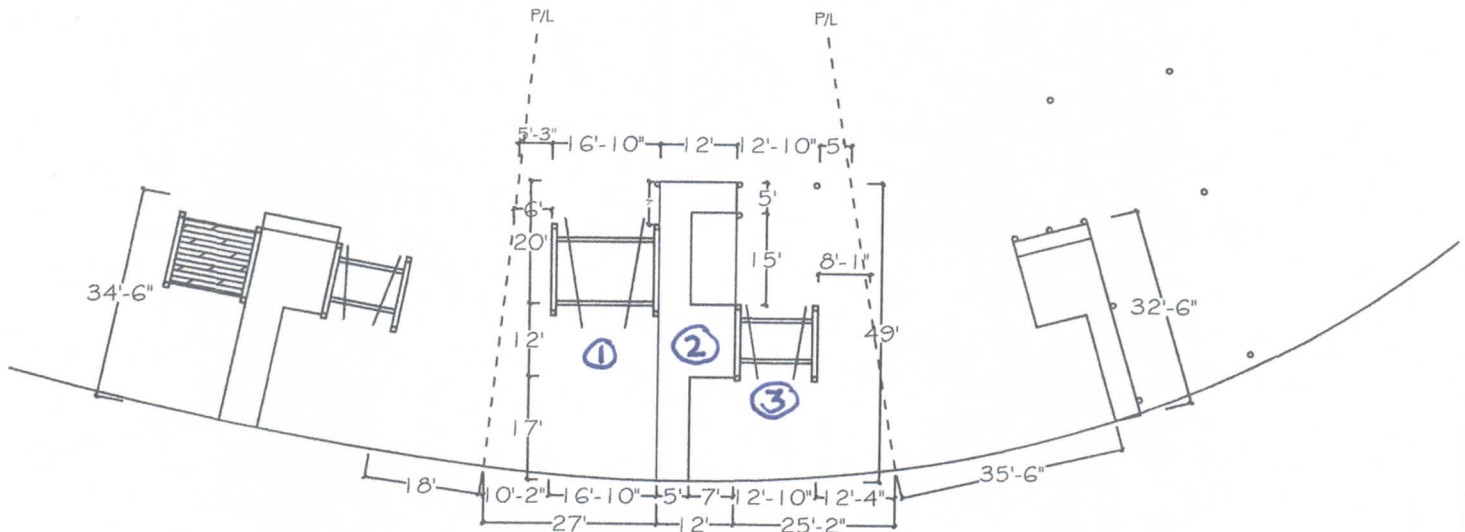
ENG. SCALE: 1" = 30'



Plan View
(applicant and adjacent docks)

TOTAL SQUARE FEET
NEW SQUARE FEET
WATERWAY WIDTH
WATERFRONT WIDTH

469'
0'
OVER 400'
64.4'



1. Proposed 24,000 # Neptune Boat Lift
2. Existing Dock
3. Existing 7,000 # Neptune Boat Lift





Sec. 74-288. - Docks and piers.

- (a) *Generally.* The construction, installation, or structural alteration of any dock, pier, boat lift, or dock-related structure, which shall include the structural alteration, building, moving, projection, or prolongation of a dock, pier, boat lift or dock-related structure, or any part thereof (collectively referred to herein as dock or pier "construction") shall be regulated by the provisions of this section and must comply with all specifications prescribed by the town. All multi-use private docks shared by more than ten property owners, managed collectively, and not governed by and contained within RPD zoning districts shall be exempt from the provisions of subsections (d)(1) and (2).
- (b) *Permits.* No person or party may construct any type of planned or existing dock or pier located within the jurisdiction of the town without first having obtained a permit.
- (1) The owner of record of the riparian upland property upon which a dock or pier may be constructed as set forth herein, or its agent, must submit to the town building department an application for a building permit, which shall include, but shall not be limited to: plans and specifications; a survey showing precise location of the structure or structures relative to the property lines and in conjunction with adjoining lands, waters, and channels; construction contracts reflecting the cost of the proposed work and the address of the contractor authorized by the applicant to perform the proposed work; and other pertinent information which the town building department may deem necessary for review and consideration of the application.
 - (2) The town building department shall review all applications and notify applicant of the building department's approval or disapproval of the dock. If the building department approves the dock, the building department shall issue a dock permit that is contingent upon the applicant securing all permits or approvals as may be required by other governmental agencies having regulatory jurisdiction over such dock or pier, including without limitation, approval from the Pinellas County Water and Navigation Control Authority ("authority").
 - (3) Repairs to a private dock, together with associated mooring piles, shall require a repair permit from the town if the construction is done in the same configuration as the originally issued permit. The owner of record of the riparian upland property upon which a dock or pier is located must submit to the town building department an application for a repair permit which shall include any and all such documentation as may be required by the town building department for review and consideration of the application. Repair permits shall be effective from the date of issuance for six months and may be renewable for one additional term of one month upon the written request of the applicant at least two weeks prior to the expiration date of the permit and for justifiable cause. If no original permit can be identified, a new permit shall be required which shall be issued based upon the requirements set forth herein for new or planned docks or piers. Repairs or replacement of deck boards only do not require a permit from the town. This exemption does not apply to any support structure such as stringers, caps or floaters and all deck boards must meet the Minimum Construction Criteria required by the Pinellas County Water and Navigation Control Authority.
 - (4) Prior to commencing construction or replacement of any dock or pier, any and all parties performing such work shall present to the town building department evidence that such party holds a class A general contractor's license or marine contractor's license issued by the Pinellas County Construction and Licensing Board.
 - (5) Permits for dock and pier construction from the town shall be effective for six months from the date of issuance. Such permits may be renewable for one additional term of 90 days upon the written request of the applicant at least 30 days prior to the expiration date of the permit and for justifiable cause. All permits must be posted prominently and openly, in close proximity to the work for the duration of the permit or until the work is completed.
 - (6) After-the-fact dock permits. Any person who undertakes to construct or structurally alter a dock without obtaining the required permit from the town shall have ten days from the date of written notice from town to file an application for an after-the-fact permit, or to remove the unpermitted structure. After-the-fact dock applications shall be subject to an application fee which is three times the amount of the standard application fee. Such after-the-fact applications and construction must comply with all the terms and conditions of this Code. If such construction does not comply with the Code, it must either be removed or repaired so as to comply with all such requirements. The town shall copy the written notice of violation to the Pinellas County Construction and Licensing Board which notice shall constitute a complaint against the contractor who performed the unpermitted work. The town's authority to enforce unpermitted construction as set forth in this Code shall apply to enforcement of this section.
- (c) *Location; types of facilities.* Building permits for docks and piers shall only be issued for construction of docks or piers on riparian properties zoned and used for single-family, residential dwellings (RE, R-1, R-2, RN-15, and RPD), for hotels (H), for country clubs (GC), and for public land (P). Any dock to be owned in common or used by the residents of a homeowner's association or condominium shall be referred to as "multi-use private dock." Permits for commercially zoned properties and for commercial docks, piers, and wharfs where the primary use of such structure is the collection of revenue for profit, including, but not limited to, commercial marinas, boat yards and commercial boat docking facilities, shall not be permitted. Live-aboard facilities accommodating the use of a boat as a residence shall not be permitted. The foregoing prohibition, however, shall not be construed to prohibit the use of a private dock or pier to accommodate temporary living arrangements for up to seven days within a 30-day period.
- (d) *Design criteria.*
- (1) a. All docks must be constructed within the center one-third of the applicant's waterfront property. This requirement may be waived by the building official provided that the applicant submits a signed, notarized statement of no objection, from the owner of the adjacent waterfront property that the dock encroaches upon.
 - b. Private docks shall be constructed so that the length of the structure shall not extend more than 50 feet measured from the waterfront.
 - c. Catwalks shall have a maximum width of three feet and shall be contained entirely between the two side setbacks of the property. Mooring piles shall be constructed within the side property lines and shall be contained entirely within the dock area and the extended property line.
 - (2) No single-family use dock shall be constructed to permit more than two boats to permanently dock, moor, park, store or in any other manner attach to or be placed upon the dock. For purposes of this paragraph, the term boat shall include boats, vessels or any other item which floats and is constructed to be propelled by oars, paddles, sail or motorized power. In addition to the foregoing, each dock shall be allowed to also store or have placed upon it a total of not more than two of the following boats: canoes, kayaks, non-motorized boats less than 12 feet in length, or motorized boats less than eight feet in length (this provision shall not exempt the structure from being designed and constructed for only two boats).
 - (3) No roof structure will be allowed.
- (e) *Construction.* The construction of all docks and piers shall comply with the state building code and the minimum construction specifications required by the authority.
- (f) *Disrepaired or dilapidated docks.* If any dock constructed under this Code or continued in existence under this Code falls into disrepair so as to become a dangerous structure involving risks to the safety and well-being of the community or individual members thereof, such structure must either be removed or repaired so as to conform with the requirements of this Code. Upon determination by the town building department that any dock or pier has become a dangerous structure, written notice thereof shall be given by registered/certified, return receipt requested, mail or personal service to the owner of record of the riparian upland property. Such

party shall have seven days from the date of service within which to secure the area and respond to the town building department indicating the intent regarding the dilapidated structure. Such party shall have an additional 60 days to remove the structure or obtain the required permits and repair such structure to conform with the requirements of this Code; the entire structure shall be brought into conformance with the requirements of this Code.

(Ord. No. 395, § 1, 8-23-00; Ord. No. 399, § 1, 11-20-01; Ord. No. 412, § 1, 3-18-03)



Legislation Details (With Text)

File #: 19-0095 **Version:** 1 **Name:**

Type: Minutes **Status:** Consent Agenda

File created: 4/9/2019 **In control:** Town Commission

On agenda: 4/16/2019 **Final action:**

Title: Approval of April 2, 2019 Regular Meeting Minutes

Sponsors:

Indexes:

Code sections:

Attachments: [RM - 04-02-2019](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|



Town of Belleair

901 Ponce de Leon Blvd.
Belleair, FL 33756

Meeting Minutes Town Commission

Tuesday, April 2, 2019

6:00 PM

Town Hall

Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.

Meeting was called to order at 6:00 PM with Deputy Mayor Rettstatt presiding.

PLEDGE OF ALLEGIANCE

COMMISSIONER ROLL CALL

Present: 4 - Deputy Mayor Karla Rettstatt
Commissioner Michael Wilkinson
Commissioner Tom Shelly
Commissioner Tom Kurey

Absent: 1 - Mayor Gary H. Katica

SCHEDULED PUBLIC HEARINGS

Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

CITIZENS COMMENTS

(Discussion of items not on the agenda. Each speaker will be allowed 3 minutes to speak.)

Tom Olson-Resident-Spoke on public officers and laws regarding conflict of interests; education that is provided; concerns with BCF involvement and possible conflicts; protection from potential issues.

David Ottinger-Town Attorney-Stated commissioners regularly reach out to him regarding questions of conflict of interest; any issues regarding potential conflicts are addressed.

Commissioner Shelly spoke on the required yearly ethics training.

Deputy Mayor Rettstatt provided comments regarding employment; in contact with Mr. Ottinger regularly regarding her involvement with BCF; will recuse from voting if and when needed; receives nothing from the BCF charity.

CONSENT AGENDA

Commissioner Shelly moved approval of the Consent Agenda. Seconded by Commissioner Wilkinson.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

- [19-0076](#) Approval of March 19, 2019 Meeting Minutes
- [19-0029](#) Proclaiming April as Water Conservation Month
- [19-0078](#) Arbor Day Proclamation
- [19-0080](#) 2019 National Public Works Week Proclamation

GENERAL AGENDA

- [19-0071](#) Swearing in of Commissioner Tom Shelly

Judge Farnell provided the Oath to Commissioner Tom Shelly.

- [19-0074](#) Discussion of Commission Procedures

JP Murphy-Town Manager-Stated commission procedures were handed out; staff does not recommend any changes; can amend procedures if they wish.

No changes were suggested.

- [19-0079](#) Commission Advisory Board Assignments

Mr. Murphy stated the Mayor normally does the assignments; each commissioner serves on at least one advisory boards; Mayor is not in attendance; table item until the April 16th meeting.

Commissioner Shelly moved to table the item until the April 16th meeting. Seconded by Commissioner Wilkinson.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

- [19-0072](#) Approval of Fiscal Year 2019-2020 Budget Calendar

Mr. Massol provided a brief synopsis of establishing the budget calendar; stated there were two dates staff was looking at for the approval of budget would be on September 3 and September 17, 2019.

Commissioner Shelly moved approval of Fiscal Year 2019-2020 Budget Calendar. Seconded by Commissioner Wilkinson.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

[19-0081](#)

Resolution 2019-4, Amendment to the FY 2018-19 Budget

Mr. Murphy provided a brief summary regarding the amendment to the FY 2018-19 Budget; water fund budget; Spoke about the general fund budget; chipper unit for bucket truck; security measures for door lock and access cards; water fund-shared use agreement with Pelican; Capital projects funds - pile driver.

Discussion ensued regarding adding an item to agenda to approve the new chipper unit for truck.

Commissioner Shelly moved to amend the agenda to come back to this item at the end of the agenda. Seconded by Commissioner Wilkinson.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

Commissioner Wilkinson moved approval of Resolution 2019-4. Seconded by Commissioner Shelly.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

[19-0082](#)

Future Budget Amendment Requests

Mr. Murphy provided a brief summary regarding future amendments; capital and equipment improvements to Town Hall; bathroom renovation; security camera systems throughout areas of Town Hall property; tile flooring systems in Town Hall; dollars are in general fund.

Discussion ensued regarding requests need; quotes provided; current security camera system; current LVT flooring in Town Hall and quote given, past costs and warranty.

19-0092

Approval of Purchase of Chipper Unit

Mr. Allison stated that as mentioned in the budget amendment, the chipper is meant to go hand in hand with urban forestry unit which was purchased in part with the golf course; chipper is for chipping palm fronds; usage of truck times with golf course.

Commissioner Shelly moved approval of the purchase of the chipper unit in the amount of \$42,153 from Remerez Southeast. Seconded by Commissioner Wilkinson.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

[19-0073](#)

Resolution 2019-03 Establishing the Line of Succession

Mr. Murphy stated ballots are provided for commissioners to vote; explained voting procedures on the ballot, establishing line of succession.

Town Clerk Christine Torok discussed votes; the line of succession is as follows: Karla Rettstatt is Deputy Mayor, third position is Tom Shelly, fourth position is Mike Wilkinson, and fifth position is Tom Kurye; Mr. Murphy read resolution into record by title only.

Commissioner Shelly moved approval. Seconded by Commissioner Wilkinson.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

POLICE CHIEF'S REPORT

Rick Doyle-Chief of Police-Discussed employee of the quarter program; provided traffic stats; crime prevention efforts and field interviews; various code enforcement issues being worked on.

TOWN MANAGER'S REPORT

Mr. Murphy announced March Employee of the Month; quotes and information will be brought forward regarding pedestrian crosswalks and signs; questioned if survey should be done to gauge interest in sidewalk installation; Commission consensus to send survey. Also discussed City of Largo moving to town-wide 25mph speed limit; provided brief information of process, questioned if the commission has interest in investigating further; additional signage will be required; Commission consensus to proceed. Mr. Murphy thanked town attorney for contract work; correction on Pinellas/Ponce project completion date; brief update on recycling, no wholesale changes currently; Leadership Forum I to be held tomorrow regarding strategic planning.

TOWN ATTORNEY'S REPORT

David Ottinger-Commented on contracts; waiting to hear from Mr. Ahlf's representative.

MAYOR AND COMMISSIONERS' REPORT/BOARD AND COMMITTEE REPORTS

Commissioner Kurey-Questioned if an official offer has been received from BCC; Mr. Ottinger to forward what he received for their attorney.

Mr. Murphy stated item is on agenda for April 16th meeting to see final/revised offer from Belleair Country Club; additional public meeting to be held.

Commissioner Kurey commented on upcoming infrastructure meeting to be scheduled; commented concert.

Commissioner Wilkinson-Recreation board didn't meet; 2 candidates for recreation board; thanked concert sponsors; congratulated Employee of the Month; congratulated Commissioner Shelly and thanked him for his work in Tallahassee; thanked all commissioners for their work.

Commissioner Shelly-Commented on requests; will be going back next week to meet with representative; FLC will cover costs; commented on updated FEMA maps, additional discounts will be received; commented on additional bill regarding short term rentals; Mr. Murphy provided additional comments regarding the short term rental bill.

Deputy Mayor Rettstatt-Will continue to reach out to advisory board members to confirm commitments; successful concert.



Legislation Details (With Text)

File #: 19-0085 **Version:** 1 **Name:**

Type: Proclamation **Status:** Consent Agenda

File created: 4/2/2019 **In control:** Town Commission

On agenda: 4/16/2019 **Final action:**

Title: Proclaiming April as Child Abuse Prevention Month

Sponsors:

Indexes:

Code sections:

Attachments: [Proc Request - Child Abuse Prevention 2019](#)
[Child Abuse Prevention Month 2019](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

FW: April is Child Abuse Prevention Month**Gibson, Zackary** <Zackary.Gibson@eog.myflorida.com>

Mon, Apr 1, 2019 at 12:49 PM

To: "ctorok@townofbelleair.net" <ctorok@townofbelleair.net>

Cc: Scott Dudley <SDudley@flicities.com>, "msurrency@cityofhawthorne.net" <msurrency@cityofhawthorne.net>, "psams.cm@cityofbartow.net" <psams.cm@cityofbartow.net>, "Collins, Jessica" <Jessica.Collins@eog.myflorida.com>

Dear Mayor Katika,

Last week at the Capitol highlighted many important activities to include Children's Day and the Florida League of Cities' legislative action days. One common theme was a focus on health, in particular, mental health. State and local governments continue to play an important role on this front to preserve and improve quality of life and public safety to advance economic growth initiatives and opportunities in communities across Florida.

This is also why my office has partnered with Executive Director Scott Dudley with the Florida League of Cities, President Matt Surrency with the Florida League of Mayors, and President Leo Longworth with the Florida League of Cities, to invite you to join with us in recognizing April as Child Abuse Prevention month and participate in the Pinwheels for Prevention campaign.

The Pinwheels for Prevention campaign is Florida's initiative to raise awareness of the important role everyone can play to promote healthy child development and prevent child abuse and neglect. The campaign symbol, a blue and silver pinwheel, represents happy, healthy childhoods and is symbolic of how one person can make a positive difference in the life of a child.

Early experiences in childhood have a great impact on our lives. The research behind adverse childhood experiences (ACEs) has shown that abuse, neglect, household dysfunction, and violence increases the risk for poor health outcomes later in life and can limit opportunities to become productive and self sufficient (<https://www.cdc.gov/violenceprevention/childabuseandneglect/acesstudy/index.html>).

Cities across our state provide many services and supports that make a positive difference in the lives of their residents. We ask for you to consider these strategies as a way to show your support of the Pinwheels for Prevention campaign:

- Issuing a proclamation/resolution recognizing April as Child Abuse Prevention Month.
- Planting a pinwheel garden at City Hall and/or other areas throughout the city to symbolize your support for healthy child development.
- Using the topic of child abuse prevention as a platform to highlight how your city supports and strengthens children and families.
- Utilizing the city's website and social media to promote resources and supports available for children and families.
- Hosting a screening of the film Resilience (<https://kpjrfilms.co/resilience/>) that highlights the ACEs study and intervention to treat and prevent toxic stress.
- Visit a school(s) to talk with children about the importance of health, safety and education.
- Convene meetings with state agency and local representatives in your area to discuss collaborative strategies to address social issues impacting communities.

More information on the Pinwheels for Prevention campaign can be found at <http://www.preventchildabusefl.org>. Please let us know if you have any questions or how we can support your efforts by facilitating connections to state agency and local representatives in your area. Children are our future is more than just a saying...our children will be the leaders of tomorrow who will build upon the legacy and foundation that you create. Our efforts now will help shape the future.

Thank you in advance for your consideration to support Child Abuse Prevention month and the Pinwheels for Prevention campaign.

Best regards,

Zackary Gibson

Chief Child Advocate and Director

Office of Adoption and Child Protection

Executive Office of the Governor

[400 South Monroe Street](#)[Suite 2002](#)[Tallahassee, FL 32399](#)

(850) 717-9261

Please note that under Florida law correspondence sent to the Governor's Office, which is not confidential or exempt pursuant to chapter 119 of the Florida Statutes, is a public record made available upon request.

CHILD ABUSE PREVENTION MONTH

WHEREAS, Florida's bright future depends on the healthy development of its children; and

WHEREAS, the abuse and neglect of children can cause severe and costly consequences for children, families, and society as a whole; and

WHEREAS, every child has a right to a safe, healthy, and happy childhood where they are educationally and developmentally on track; and

WHEREAS, research shows that parents and caregivers who have support systems and know how to seek help in times of trouble are more resilient and better able to provide safe environments and experiences for their children; and

WHEREAS, during the months of April, Prevent Child Abuse in Florida, in collaboration with the Governor's Office of Adoption and Child Protection, the Florida Department of Children and Families, and the Ounce of Prevention Fund of Florida, implement Pinwheels for Prevention; and

WHEREAS, Pinwheels for Prevention is a statewide coordinated campaign aimed to increase awareness of child abuse prevention efforts by encouraging healthy child development, positive parenting practices, and community support; and

WHEREAS, the blue and silver pinwheel displays in this campaign are used to symbolize the health and happiness all children deserve; and

WHEREAS, Child Abuse Prevention Month is an important opportunity to urge all Floridians to engage in activities that strengthen families and communities, and that provide the optimal environment for healthy child development; and

WHEREAS, the Town of Belleair desires to support this campaign and urges all citizens of our community to support these efforts;

NOW, THEREFORE, I, GARY H. KATICA, Mayor of the Town of Belleair, Florida, Commission do hereby proclaim April 2019 as Child Abuse Prevention Month.

***GIVEN under our hand and the seal of the
TOWN OF BELLEAIR, FLORIDA, this
16th day of APRIL, A.D., 2019.***

GARY H. KATICA, MAYOR



Legislation Details (With Text)

File #: 19-0101 **Version:** 1 **Name:**
Type: Discussion Items **Status:** Agenda Ready
File created: 4/12/2019 **In control:** Town Commission
On agenda: 4/16/2019 **Final action:**
Title: Belleair Country Club Presentation-**Rescheduled** to May 7th
Sponsors: JP Murphy
Indexes:
Code sections:
Attachments:

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

The presentation by the Belleair Country Club has been rescheduled to the May 7th commission meeting.



Legislation Details (With Text)

File #: 19-0096 **Version:** 1 **Name:**

Type: Proclamation **Status:** General Agenda

File created: 4/11/2019 **In control:** Town Commission

On agenda: 4/16/2019 **Final action:**

Title: Proclamation - National Public Safety Telecommunications Week, April 14 through 20, 2019

Sponsors:

Indexes:

Code sections:

Attachments: [Official Proclamation Telecommunications Week](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

**CELEBRATING NATIONAL PUBLIC SAFETY
TELECOMMUNICATIONS WEEK**

WHEREAS, emergencies can occur at any time that require police, fire, or emergency medical services; and,

WHEREAS, when an emergency occurs, the prompt response of police officers, firefighters, and paramedics is critical to the protection of life and preservation of property; and,

WHEREAS, in order to better protect such life and preserve such property, the public safety telecommunications industry began on February 16, 1968, when the first 911 call was made in Haleyville, Alabama; and

WHEREAS, since that date, Public Safety Telecommunicators have continued to serve our country and our local community tirelessly and with compassion, understanding, and professionalism;

WHEREAS, the safety of the Belleair Police Department and partner organizations is dependent upon the quality and accuracy of information obtained from Pinellas County emergency communications centers; and,

WHEREAS, the dedicated employees of Pinellas County's emergency communication centers have contributed substantially to the apprehension of criminals, suppression of fires, and treatment of patients in Belleair; and,

NOW, THEREFORE, I, GARY H. KATICA, Mayor of the Town of Belleair, Florida, on behalf of the Commission, do hereby recognize the week of April 14 through 20, 2019 as National Public Safety Telecommunicators Week, in honor of the men and women whose diligence and professionalism keep our town and citizens safe.

*GIVEN under our hand and the seal of
the TOWN OF BELLEAIR, FLORIDA,
this 16th day of APRIL, A.D., 2019.*

GARY H. KATICA, MAYOR



Legislation Details (With Text)

File #: 19-0097 **Version:** 1 **Name:**

Type: Proclamation **Status:** General Agenda

File created: 4/12/2019 **In control:** Town Commission

On agenda: 4/16/2019 **Final action:**

Title: Proclamation - National Police Week, May 12 through May 18, 2019 and Peace Officers' Memorial Day, May 15, 2019

Sponsors:

Indexes:

Code sections:

Attachments: [Proclamation - National Police Week 2019](#)

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

WHEREAS, The Congress and President of the United States have designated May 15th as Peace Officers' Memorial Day, and the week in which the day falls as National Police Week; and

WHEREAS, the members of the law enforcement agency of Belleair play an essential role in safeguarding the rights and freedoms of the citizens; and

WHEREAS, it is important that all citizens know and understand the duties, responsibilities, hazards and sacrifices of their law enforcement agency, and that members of our law enforcement agency recognize their duty to serve the people by safeguarding life and property, by protecting them against violence and disorder, and by protecting the innocent against deception and the weak against oppression; and

WHEREAS, the men and women of the Belleair Police Department unceasingly provide a vital public service; and

WHEREAS, by their faithful and loyal devotion to their responsibilities have rendered a dedicated service to their community and, in so doing, have established for themselves an enviable and enduring reputation for preserving the rights and security of all citizens.

NOW, THEREFORE, I, GARY H. KATICA, Mayor of the Town of Belleair, Florida, do hereby proclaim May 15, 2019 as

PEACE OFFICERS' MEMORIAL DAY

And further proclaim the week of May 12th – 18th, 2019 as

NATIONAL POLICE WEEK

And urge all citizens to honor those law enforcement officers who, through their courageous deeds, have made the ultimate sacrifice in service to their community or have become disabled in the performance of duty, and recognize and pay respect to the survivors of our fallen heroes.

**Given under my hand and seal of
the Town of Belleair, Florida this
16th day of April, 2019.**

Mayor



Legislation Details (With Text)

File #: 19-0100 **Version:** 1 **Name:**
Type: Discussion Items **Status:** General Agenda
File created: 4/12/2019 **In control:** Town Commission
On agenda: 4/16/2019 **Final action:**
Title: Preliminary Budget Discussion

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|------|------|-----------|--------|--------|
|------|------|-----------|--------|--------|

Summary

To: Town Commission
From: Ashley L. A. Bernal
Date: 4/16/2019

Subject:

Preliminary Budget Discussion

Summary:

As we approach the beginning of the budget season, staff has proactively looked at the budget for FY 2019-2020. Preliminary changes have been identified and listed in fund order below.

Previous Commission Action: None.

Background/Problem Discussion: In preparation for this year's budget, staff has taken early estimates of revenues and larger expenditure areas in funds across town. This will be the second year of program based budgeting. It is staff's hope that communication of the budget continues to improve connecting costs with services rendered to citizens of the town. In addition to this, the FY 2019-2020 budget will be the first budget that reflects outcomes from the Town's Strategic Plan, which will facilitate the prioritization of services offered by the town.

Financial information is provided below for your review. Revenues and expenditures related to each department's programs will be presented in the future months. Staff is seeking guidance from the Board on areas for renewed focus as each department begins preparing for the FY 2019-2020 budget.

Expenditure Challenges None.

Financial Implications:

General Fund

Revenues

- Staff expects to see an increase in Ad Valorem proceeds as the revenues from the Belleview Place properties are realized. An increase in property values overall is expected, but the Pinellas County Property Appraiser has not released any percentage estimates. Currently this assumption is based on a five-year smoothed average at the current millage rates respective to each fund.

- Building permits will experience a decrease to \$265,000 due to the completion of Belleview Place and Pelican Golf projects (\$85,000 decrease).
- Half-Cent Sales Tax will experience an increase to \$268,500 (\$12,800 increase). While this number is premature, it is based on a trend analysis conducted by staff. The state will release a final number in the coming months.

Expenditures

- Personnel costs have the potential to increase fund-wide, including a \$25,000 estimated increase in health costs and, at the current rate 3% rate, up to \$88,000 merit.
- For preliminary estimating purposes staff removed the cost of all capital purchases in all departments, as these are typically nonrecurring purchases funded through the Capital Equipment Replacement Fund (CERF). Traditionally, vehicles have been funded with transfers to the CERF.
 - Support Services - (\$157,000)
 - Police - (\$40,000)
 - Public Works - (\$31,800)
- Administration- Maintenance of Equipment will decrease by \$112,000.
- For estimating purposes the Fire Services Contract is set to increase by the maximum 5% (\$30,100 increase).
- Preliminary estimates for increases in Property and Casualty Insurance are set at a 6% percent increase (\$15,420).

Enterprise Fund - Water

Revenues

- The SWFMD Project expected in this FY19 will occur in FY20
- Water Utility Revenue is expected to increase by nearly 4% as the Belleview Place properties come online (\$61,000 increase).

Expenditures

- Personnel costs have the potential to increase fund-wide, including a \$5,000 increase in health costs and \$12,000 merit. There is also an increase of \$10,400 to on-call services, but this was previously approved and amended for the 2018-2019 budget.

Enterprise Fund - Solid Waste

Expenditures

- Personnel costs have the potential to increase fund-wide, including a \$2,500 increase in health costs and a \$5,300 merit.
- Disposal Fees are expected to see a minimum increase of 6% due to the increase in tipping fees (\$49,500).

Other Funds

Local Option Gas Tax

- No changes have been forecasted for this fund.

Capital Improvement

- Staff expects to see an increase in Ad Valorem proceeds as the revenues from the Belleview Place properties are realized, as well as an increase in property values overall, but the Pinellas County Property Appraiser has not released any percentage estimates. Currently this assumption is based on a five-year smoothed average at the current millage rates respective to each fund.

This chart shows an overall outlook on the General Fund and Enterprise Funds based on preliminary estimates. Revenues and expenditures do not include transfer from reserves.

| Preliminary Projection | 2018-19 | 2019-20 | Difference |
|-----------------------------------|----------------|----------------|-------------------|
| General Fund Revenue: | 6,322,410 | 6,477,310 | 154,900 |
| General Fund Expenditures: | 6,671,428 | 6,497,942 | -173,486 |
| | | | |
| Water Fund Revenues: | 2,576,125 | 2,637,125 | 61,000 |
| Water Fund Expenditures: | 2,690,575 | 2,717,162 | 26,587 |
| | | | |
| Solid Waste Revenues: | 898,650 | 898,650 | 0 |
| Solid Waste Expenditures: | 898,650 | 956,886 | 58,236 |

Recommendation: None.

Proposed Motion None.