



Town of Belleair

901 Ponce de Leon Blvd.
Belleair, FL 33756

Meeting Agenda Town Commission

Tuesday, July 17, 2018

6:00 PM

Town Hall

Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.

PLEDGE OF ALLEGIANCE

COMMISSIONER ROLL CALL

SCHEDULED PUBLIC HEARINGS

Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

CITIZENS COMMENTS

(Discussion of items not on the agenda. Each speaker will be allowed 3 minutes to speak.)

CONSENT AGENDA

[18-0186](#) Approval of June 7, 2018 Special Meeting Minutes and June 19, 2019 Regular Meeting Minutes

Attachments: [SM 06-07-2018](#)
[RM 06-19-2018](#)

GENERAL AGENDA

[18-0190](#) Best of Belleair Community Award and Proclamation: The Belleair Community Foundation

Attachments: [Official Proclamation_Best of Belleair_BCF](#)

[18-0191](#) Best of Belleair Community Award and Proclamation: Bill and Marsha Uhler

Attachments: [Official Proclamation_Best of Belleair_Bill and Marsha Uhler](#)

- [18-0192](#) Best of Belleair Communtiy Award and Proclamation: Radiance Medspa
Attachments: [Official Proclamation_Best of Belleair_Radiance Medspa](#)
- [18-0088](#) Presentation on the Third Homestead Exemption by the Pinellas County Property Appraiser
Attachments: [TownOfBelleair_7_17_2018](#)
- [18-0207](#) Discussion of Preliminary Maximum Millage Rate
Attachments: [Budget Presentation Final FY 1819 MMP](#)
- [18-0204](#) Special Relief Permit Request: Gracie's Big Splash
- [18-0197](#) FY 18-19 Annual Agreement with the Pinellas County Sheriff Department for Support Services
Attachments: [18-19 PCSO Contract](#)
- [18-0195](#) Resolution 2018-31 Appointing Member to Recreation Board
Attachments: [Bio - Amy Stanton](#)
[Resume - Amy Stanton](#)
[2018-31 Appointing Member to Recreation Board](#)

POLICE CHIEF'S REPORT**TOWN MANAGER'S REPORT****TOWN ATTORNEY'S REPORT****MAYOR AND COMMISSIONERS' REPORT/BOARD AND COMMITTEE REPORTS****OTHER BUSINESS****ADJOURNMENT**

ANY PERSON WITH A DISABILITY REQUIRING REASONABLE ACCOMMODATIONS IN ORDER TO PARTICIPATE IN THIS MEETING, SHOULD CALL (727) 588-3769 OR FAX A WRITTEN REQUEST TO (727) 588-3767.



Legislation Details (With Text)

File #: 18-0186 **Version:** 1 **Name:**

Type: Minutes **Status:** Minutes Approval

File created: 6/19/2018 **In control:** Town Commission

On agenda: 7/17/2018 **Final action:**

Title: Approval of June 7, 2018 Special Meeting Minutes and June 19, 2019 Regular Meeting Minutes

Sponsors:

Indexes:

Code sections:

Attachments: [SM 06-07-2018](#)
[RM 06-19-2018](#)

Date	Ver.	Action By	Action	Result
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Town of Belleair

901 Ponce de Leon Blvd.
Belleair, FL 33756

Meeting Minutes Special Meeting

Thursday, June 7, 2018

6:00 PM

Town Hall

Town Commission

Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.

Meeting called to order at 6:02 PM with Deputy Mayor Rettstatt presiding.

PLEDGE OF ALLEGIANCE

COMMISSIONER ROLL CALL

Present 4 - Deputy Mayor Karla Rettstatt, Commissioner Michael Wilkinson, Commissioner Tom Shelly, and Commissioner Tom Kurey
Absent 1 - Mayor Gary H. Katica

SCHEDULED PUBLIC HEARING

Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

[18-0168](#) Presentation of Pelican Golf Club Phase III

Town Clerk swore in those wishing to speak.

Deputy Mayor Rettstatt disclosed communications related to trees, road, and cul-de-sac; no additional ex parte communications expressed.

JP Murphy-Town Manager-Introduced case; modifications to phase III; variances to be discussed at meeting on 6/19/2018; Planning & Zoning unanimously passed elements.

Chris Brimo-Calvin Giordano & Associates-Provided staff report; applicant wishes to expand original site plan; request to vacate right-of-way. Mr. Brimo discussed items related to both Ordinance 518 and 519 such as: request for comprehensive plan amendment, amendment to future land use map regarding zoning change, rezoning of lots from R-1 to GC, vacation of right-of-way on Althea Rd. and Golf View Dr., amending code section 74-82 and adding accessory use regarding cottages. Requests are consistent with comprehensive plan and countywide rules; eligible for expedited

review process for state approval.

David Ottinger-Town Attorney-Stated ordinance drafted to exclude transitory use of cottages, no vehicle parking, single entrance, maximum one week stay, prohibition of third party booking.

Mr. Brimo stated location of cottages is by parking, not other homes; rendering of cottages shown.

Mr. Murphy showed photos of the site of proposed maintenance facility; will require a variance and is included in revised site plan.

Mr. Ottinger stated Ordinance 519 also includes amendment to development agreement; amendments include revised phase III plan, changes to completion timeline being August 2019 for clubhouse and cottage structures, golf course grill room completed by 12/31/2018.

Tom Nash-Macfarlane, Ferguson, McMullen, Applicant Representative-Commended staff on assistance with process; discussed acquisition of property where cottages are to be built and area to be vacated; available for questions.

Shelly Ladd-Gilbert-Resident-Spoke in support of cul-de-sac.

Cay Ludden-Resident-Was sworn in; spoke in support of project.

No further comments to be heard.

Deputy Mayor Rettstatt made a statement regarding Golf View residents in support of cul-de-sac; spoke on benefits to town regarding partnership with course; requests from residents addressed by Pelican Golf Course.

Commissioner Kurey spoke on positives regarding public-private partnerships; similar amenities offered at other courses; concerns largely mitigated.

[18-0133](#)

First Reading of Ordinance 518 - Amending Comprehensive Plan and Future Land Use Map for PGC.

No additional public comments.

Commissioner Shelly moved approval of Ordinance 518 on first reading; seconded by Commissioner Wilkinson.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

[18-0134](#)

First Reading of Ordinance 519 - Adding Accessory Use, Amending Current Zoning, Vacating R.O.W. on Althea and Golfview, Approving Supplemental Preliminary Development Agreement for PGC.

No additional public comments.

Commissioner Shelly moved approval of Ordinance 519 on first reading; seconded by Commissioner Wilkinson.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

CITIZENS COMMENTS

No comments to be heard.

GENERAL AGENDA

[18-0172](#)

Resolution 2018-30: Naming Jeffery W. Tackett Park

Mr. Murphy stated park by Town Hall lot to be renamed for Officer Jeffrey Tackett; coincides with proclamation; honoring 25th memorial of his passing; Deputy Mayor Rettstatt noted that Doyles donated \$25,000 to park.

Commissioner Shelly made a motion recommending approval Resolution 2018-30, naming Jeffery W. Tackett Park; seconded by Commissioner Wilkinson.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

[18-0171](#)

Proclamation Honoring Officer Jeffery W. Tackett

Chief Bill Sohl-Belleair Police Department-Provided background information regarding Officer Jeffrey Tackett incident; Jeffery Tackett law enacted as a result; ribbon cutting ceremony to be held on 6/13 (25th anniversary).

Mr. Murphy read proclamation into record.

Commissioner Shelly moved approval of the proclamation honoring Officer Jeffery W. Tackett; seconded by Commissioner Wilkinson.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

Absent: 1 - Mayor Katica

ADJOURNMENT

No further business; meeting adjourned in due form at 6:42 PM.

Commissioner Wilkinson moved to adjourn; seconded by Commissioner Shelly.

Aye: 4 - Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and
Commissioner Kurey

Absent: 1 - Mayor Katica

TOWN CLERK

APPROVED:

MAYOR



Town of Belleair

901 Ponce de Leon Blvd.
Belleair, FL 33756

Meeting Minutes Town Commission

Tuesday, June 19, 2018

6:00 PM

Town Hall

Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.

Meeting called to order at 6:00 PM with Mayor Katica presiding.

PLEDGE OF ALLEGIANCE

COMMISSIONER ROLL CALL

Present: 5 - Mayor Gary H. Katica
Deputy Mayor Karla Rettstatt
Commissioner Michael Wilkinson
Commissioner Tom Shelly
Commissioner Tom Kurey

SCHEDULED PUBLIC HEARINGS

Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

[18-0179](#)

Presentation of Variance Requests for Pelican Golf Club Phase III

JP Murphy-Town Manager-Discussed presentation format; provided high level overview of the variance requests; stated that this was the second reading of ordinances.

Chris Brimo-Calvin, Giordano and Associates, Town Planner-Reviewed phase III expansion requests relating to Ordinances 518 and 519 as follows: requesting vacation of right-of-way, request for Comprehensive Plan amendment, Future Land Use Map amendment, rezoning of parcels, amendment to Town of Belleair Code of Ordinances to allow cottage use, provided a brief description of the variance requests, rezoning of parcels, and amendments.

Mr. Brimo stated the variance requests were heard by the Planning and Zoning Board and were recommended for approval; the first request was for a 3300 sq. ft. metal maintenance structure facility to be constructed in the required 25 ft. setback approximately 2.3 feet from the property line. Stated the request would be better served to have 5 ft. instead of the 2.3 feet resulting in a 20 ft. variance request instead of a 22.9 inch request. The second variance is for a perimeter fence/wall to be constructed within the required setbacks 10 feet front from the property line and 5 feet from Indian

Rocks Road; would tie in to the club house fence; this is an extension of a previously approved fence/wall variance request; the fence will be shielded by vegetation; the request is to extend fence/wall to include new parcels; modifications to material on residential side.

Those wishing to speak were sworn in.

Mr. Murphy noted Planning and Zoning board recommended approval of all items.

Tom Nash-Macfarlane, Ferguson and McMullen, applicant representative-Provided a brief review of the requests; spoke about the purchase of additional land to expand the driving range, practice facilities and cottages; discussed the extension of the wall and the maintenance facility which will be of benefit to the Town and the golf club.

No ex parte communications expressed.

No public comments to be heard.

[18-0180](#)

PGC Phase III-Variance Request #1 Maintenance Facility Structure

No public comments to be heard.

Commissioner Shelly moved to approve variance request #1 allowing for the construction of a maintenance facility structure to encroach 20 feet in the required 25 foot setback; seconded by Deputy Mayor Rettstatt.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

[18-0181](#)

PGC Phase III-Variance Request #2 Perimeter Fence/Walls

No public comments to be heard.

Deputy Mayor Rettstatt moved to approve variance request #2 perimeter Fence/Walls and amended to include the vinyl fence that will be shielded on both sides with plants along the residential corridor; seconded by Commissioner Wilkinson.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

[18-0137](#)

Second Reading of Ordinance 518 - Amending Comprehensive Plan and Future Land Use Map for PGC.

Mr. Murphy read into record by title only; reviewed elements in brief.

No public comments to be heard.

Deputy Mayor Rettstatt moved approval of second reading of Ordinance 518 amending Comprehensive Plan and Future Land Use Map for PGC; seconded by Commissioner Wilkinson.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

18-0138

Second Reading of Ordinance 519 - Adding Accessory Use, Amending Current Zoning, Vacating R.O.W. on Althea and Golfview, Approving Supplemental Preliminary Development Agreement for PGC.

Mr. Murphy read into record Ordinance 519 by title only; reviewed elements in brief.

David Ottinger-Town Attorney-Commented on cottage use and members; believed additional amendments are not needed.

Discussion ensued regarding the cottages and use by members; regarding restrictions.

No public comments to be heard.

Deputy Mayor Rettstatt moved approval of second reading of Ordinance 519 - adding accessory use, amending current zoning, vacating R.O.W. on Althea and Golfview, approving supplemental preliminary development agreement for PGC; seconded by Commissioner Wilkinson.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

18-0182

Second Reading of Ordinance 520 - Public Nuisance Noises

Mr. Murphy read into record Ordinance 520 by title only; discussed purpose, revisions, and clarifications.

Bill Sohl-Chief of Police-Commented on barking dog issue brought before Special Magistrate; new ordinance will be able to be applied to this issue.

Commissioner Shelly moved to adopt Ordinance 520 on second and final reading; seconded by Deputy Mayor Rettstatt.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

18-0183

Second Reading of Ordinance 521 - Special Relief Permits

Mr. Murphy provided a brief overview of special relief permits; establishes process for addressing temporary situations; read into record Ordinance 521 by title only.

Deputy Mayor Rettstatt moved approval of second reading of Ordinance 521, special relief permits; seconded by Commissioner Wilkinson.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

CITIZENS COMMENTS

(Discussion of items not on the agenda. Each speaker will be allowed 3 minutes to speak.)

Lil Cromer-Resident-Thanked the staff especially the Chief Sohl and Cathy on the great job done on the dedication of the park for Officer Jeffery Tackett.

CONSENT AGENDA

[18-0178](#)

Approval of June 5, 2018 Regular Meeting Minutes

(Consent Agenda approved)

Commissioner Shelly moved approval of the Consent Agenda; seconded by Deputy Mayor Rettstatt.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

GENERAL AGENDA[18-0184](#)

Road Transfer Interlocal Agreement

Mr. Murphy provided clarification of roadway segment; town currently doing maintenance and would be able to control certain aspects; provided information regarding Road Transfer Interlocal Agreement as it pertained to the County.

Deputy Mayor Rettstatt moved approval of the Road Transfer Interlocal Agreement; seconded by Commissioner Wilkinson.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

POLICE CHIEF'S REPORT

Chief Sohl provided update on check fraud case; discussed auto theft arrest; investigating residential burglary to unoccupied residence.

TOWN MANAGER'S REPORT

Mr. Murphy recommends cancelling July 3rd meeting. It was the consensus of the Commission to cancel the July 3 meeting.

Mr. Murphy congratulated staff who took part in the Jeffery Tackett Park event; stated that it was National Garbage man week; interview of applicants being done for strategic planning process; EOR short-listing being done.

Deputy Mayor Rettstatt questioned debris location site in event of hurricane; Mr. Murphy stated staff is investigating.

TOWN ATTORNEY'S REPORT

Mr. Ottinger had nothing to report.

MAYOR AND COMMISSIONERS' REPORT/BOARD AND COMMITTEE REPORTS

Mayor Katica, stated he was glad to be returning and is still recovering.

Commissioner Shelly commented on benefit of private-public partnerships; nothing further to report.

Commissioner Kurey commented on golf course cottage use; discussed ideas from his

meeting with Gayle Grady, the Infrastructure Board consultant; funding and financing creativity.

Brief discussion regarding bidding and RFQ process; revenue and spending regarding infrastructure projects.

Deputy Mayor Rettstatt stated the dedication of the two parks on Rosery are on October 12th; Veteran's Day is November 10 which falls on a Saturday and there will be fireworks; went to a breakfast meeting with mayors and Representative Brandis regarding short term rentals.

Commissioner Wilkinson stated that the Recreation Board didn't meet; commended staff for the Tackett tribute.

OTHER BUSINESS

No other business

ADJOURNMENT

No further further business; meeting adjourned in due form at 6:50 PM

Deputy Mayor Rettstatt moved to ajourn the meeting; seconded by Commissioner Wilkinson.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

TOWN CLERK

APPROVED:

MAYOR



Legislation Details (With Text)

File #: 18-0190 **Version:** 1 **Name:**
Type: Proclamation **Status:** General Agenda
File created: 6/21/2018 **In control:** Town Commission
On agenda: 7/17/2018 **Final action:**
Title: Best of Belleair Community Award and Proclamation: The Belleair Community Foundation
Sponsors:
Indexes:
Code sections:
Attachments: [Official Proclamation_Best of Belleair_BCF](#)

Date	Ver.	Action By	Action	Result
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Summary

To: Town Commission
From: Town Staff
Date: 7/17/2018

Subject:

Best of Belleair Community Award and Proclamation: The Belleair Community Foundation

Summary:

As a way to thank the Belleair Community Foundation (BCF) for the group's consistent dedication to improving the Town of Belleair, its events, parks, and programs, the Town of Belleair staff has nominated the BCF for the Best of Belleair Community Award.

Previous Commission Action: In the fall of 2017, the Town Commission established the "Best of Belleair Community Award" as a way for the Town of Belleair to honor individuals, groups, and/or organizations that have contributed to the betterment of Belleair. While last year's awards were specifically distributed to groups that aided the Town before, during, and after Hurricane Irma, staff would like to maintain this award as a way to continuously honor these groups that contribute to our success.

Background/Problem Discussion: The Belleair Community Foundation has consistently supported the betterment of Belleair's parks, recreation programs, and police services over the past several years, and has had an enormous impact on the development of our town. Several accomplishments of the group include (but are certainly not limited to) the renovation of Hunter Memorial Park and the future Magnolia/Wall Park, the creation of events such as Boogie for the Blue and Boogie for Belleair, and assistance with programs such as Socksgiving, Sheltering in Place: A Hurricane Awareness Symposium, and more.

The BCF was also recently selected as the winner of the Florida Recreation and Park Association's annual Corporate Sponsor Award for their exceptional service to Belleair.

Belleair residents, employees, and elected officials alike are extremely grateful for this dedication from the Belleair Community Foundation, and for the way that the group has inspired Belleair residents to get involved

with their community.

As a way to show our gratitude, staff has attached a proclamation thanking the BCF for their efforts, and is ready to present a framed copy of it, along with a personalized “Best of Belleair Community Award” to a representative from the organization.

Expenditure Challenges N/A

Financial Implications: N/A

Recommendation: N/A

Proposed Motion N/A

***AWARDING THE BELLEAIR COMMUNITY FOUNDATION
THE “BEST OF BELLEAIR COMMUNITY AWARD”***

WHEREAS, the Town of Belleair established the “Best of Belleair Community Award” in September of 2017; and

WHEREAS, the purpose of this award is to honor individuals, groups, and/or organizations that contribute to the betterment of the Town of Belleair; and

WHEREAS, the Belleair Community Foundation has consistently supported the betterment of Belleair’s parks, recreation programs, and police services over the past several years; and

WHEREAS, the impact of these efforts has resulted in the renovation of parks such as Hunter Memorial Park and the future Magnolia/Wall Park, in events such as Boogie for the Blue, Boogie for Belleair, and Socksgiving, and in the greater movement of inspiring Belleair residents to get involved with their community; and

WHEREAS, the Belleair Community Foundation additionally received the Florida Recreation and Park Association’s annual Corporate Sponsor Award for their exceptional service; and

WHEREAS, the Belleair Community Foundation was hence nominated by Town staff for its tireless commitment to improving Belleair;

NOW, THEREFORE, I, GARY H. KATICA, Mayor of the Town of Belleair, Florida, on behalf of the Commission, do hereby award the Belleair Community Foundation with the “Best of Belleair Community Award” for their service and loyalty to the Town of Belleair.

*GIVEN under our hand and the seal of
the TOWN OF BELLEAIR, FLORIDA,
this 17th day of JULY, A.D., 2018.*

GARY H. KATICA, MAYOR



Legislation Details (With Text)

File #: 18-0191 **Version:** 1 **Name:**
Type: Proclamation **Status:** General Agenda
File created: 6/21/2018 **In control:** Town Commission
On agenda: 7/17/2018 **Final action:**
Title: Best of Belleair Community Award and Proclamation: Bill and Marsha Uhler
Sponsors:
Indexes:
Code sections:
Attachments: [Official Proclamation_Best of Belleair_Bill and Marsha Uhler](#)

Date	Ver.	Action By	Action	Result
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Summary

To: Town Commission
From: Town Staff
Date: 7/17/2018

Subject:

Best of Belleair Community Award and Proclamation: Bill and Marsha Uhler

Summary:

As a way to thank Bill and Marsha Uhler their consistent dedication to supporting the Town of Belleair Parks and Recreation Department, its events, services, and activities, the Town of Belleair has nominated them for the Best of Belleair Community Award.

Previous Commission Action: In the fall of 2017, the Town Commission established the “Best of Belleair Community Award” as a way for the Town of Belleair to honor individuals, groups, and/or organizations that have contributed to the betterment of Belleair. While last year’s awards were specifically distributed to groups that aided the Town before, during, and after Hurricane Irma, staff would like to maintain this award as a way to continuously honor these groups that contribute to our success.

Background/Problem Discussion: Upon moving to Belleair in 1999, Bill and Marsha Uhler immediately began volunteering for the Parks and Recreation Department to support their efforts, and to assist with the fundraising to build the Dimmitt Community Center. Since then, the couple has continued to donate their time and energy to the Town by supplying labor and prepared food to a variety of Town events.

Belleair residents, employees, and elected officials alike are extremely grateful for this dedication from Bill and Marsha, and for their determination to give back to our community.

As a way to show our gratitude, staff has attached a proclamation thanking Bill and Marsha Uhler for their efforts, and is ready to present a framed copy of it, along with a personalized “Best of Belleair Community Award” to them.

Expenditure Challenges N/A

Financial Implications: N/A

Recommendation: N/A

Proposed Motion N/A

AWARDING BILL AND MARSHA UHLER THE “BEST OF BELLEAIR COMMUNITY AWARD”

WHEREAS, the Town of Belleair established the “Best of Belleair Community Award” in September of 2017; and

WHEREAS, the purpose of this award is to honor individuals, groups, and/or organizations that contribute to the betterment of the Town of Belleair; and

WHEREAS, Bill and Marsha Uhler moved to Belleair in 1999 and immediately began volunteering for the Town of Belleair Parks and Recreation Department to support their efforts and assist with the fundraising to build the Dimmitt Community Center; and

WHEREAS, the Uhlers have continued to donate their time and energy to the Town of Belleair since by supplying food and labor to events such as the Belleair Sunset 5K & Fun Run, Holiday Parade and Party, Halloween Party and Haunted House, Salute our Veterans event, and the Sundays in Belleair Outdoor Concert Series; and

WHEREAS, Belleair residents, employees, and elected officials alike are extremely grateful for the generous acts of kindness by the Uhlers; and

WHEREAS, Bill and Marsha Uhler were hence nominated by the Town of Belleair in June of 2018 for these contributions;

NOW, THEREFORE, I, GARY H. KATICA, Mayor of the Town of Belleair, Florida, on behalf of the Commission, do hereby award Bill and Marsha Uhler with the “Best of Belleair Community Award” for their service and loyalty to the Town of Belleair.

GIVEN under our hand and the seal of the TOWN OF BELLEAIR, FLORIDA, this 17th day of JULY, A.D., 2018.

GARY H. KATICA, MAYOR



Legislation Details (With Text)

File #: 18-0192 **Version:** 1 **Name:**
Type: Proclamation **Status:** General Agenda
File created: 6/21/2018 **In control:** Town Commission
On agenda: 7/17/2018 **Final action:**
Title: Best of Belleair Communtiy Award and Proclamation: Radiance Medspa
Sponsors:
Indexes:
Code sections:
Attachments: [Official Proclamation_Best of Belleair_Radiance Medspa](#)

Date	Ver.	Action By	Action	Result
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Summary

To: Town Commission
From: Town Staff
Date: 7/17/2018

Subject:

Best of Belleair Community Award and Proclamation: Radiance Medspa

Summary:

As a way to thank Radiance Medspa for their consistent dedication to supporting the Town of Belleair Parks and Recreation Department, its events, activites, and programs, the Town of Belleair has nominated Radiance Medspa for the Best of Belleair Community Award.

Previous Commission Action: In the fall of 2017, the Town Commission established the “Best of Belleair Community Award” as a way for the Town of Belleair to honor individuals, groups, and/or organizations that have contributed to the betterment of Belleair. While last year’s awards were specifically distributed to groups that aided the Town before, during, and after Hurricane Irma, staff would like to maintain this award as a way to continuously honor these groups that contribute to our success.

Background/Problem Discussion: Radiance Medspa opened their business in the surrounding Belleair area in 2006 and soon began volunteering and providing financial support to the Parks and Recreation Department in order to better the lives of our residents.

Belleair residents, employees, and elected officials alike are extremely grateful for this dedication from Radiance Medspa, and for the way that the group has enhanced various Town departments through their generous donations and sponsorships.

As a way to show our gratitude, staff has attached a proclamation thanking Radiance Medspa for their efforts, and is ready to present a framed copy of it, along with a personalized “Best of Belleair Community Award” to a representative from the organization.

Expenditure Challenges N/A

Financial Implications: N/A

Recommendation: N/A

Proposed Motion N/A

***AWARDING RADIANCE MEDSPA THE “BEST OF BELLEAIR
COMMUNITY AWARD”***

***WHEREAS, the Town of Belleair established the “Best of Belleair
Community Award” in September of 2017; and***

***WHEREAS, the purpose of this award is to honor individuals,
groups, and/or organizations that contribute to the betterment of the Town
of Belleair; and***

***WHEREAS, Radiance Medspa opened in the surrounding Belleair
area in 2006 and soon began reaching out to the Town looking to volunteer
and provide financial support to better the lives of our residents; and***

***WHEREAS, Radiance Medspa has created a great partnership with
the Town of Belleair by assisting with many special events and projects; and***

***WHEREAS, Belleair residents have benefitted from Radiance
Medspa’s generous donations throughout the years that have enhanced the
various Town departments and initiatives; and***

***WHEREAS, Belleair residents, employees, and elected officials alike
are grateful for the generous acts of kindness by Radiance Medspa; and***

***WHEREAS, Radiance Medspa was hence nominated by the Town of
Belleair in June of 2018 for these contributions;***

***NOW, THEREFORE, I, GARY H. KATICA, Mayor of the Town of
Belleair, Florida, on behalf of the Commission, do hereby award Radiance
Medspa with the “Best of Belleair Community Award” for their service and
loyalty to the Town of Belleair.***

***GIVEN under our hand and the seal of
the TOWN OF BELLEAIR, FLORIDA,
this 17th day of JULY, A.D., 2018.***

GARY H. KATICA, MAYOR



Legislation Details (With Text)

File #: 18-0088 **Version:** 1 **Name:**
Type: Discussion Items **Status:** General Agenda
File created: 4/9/2018 **In control:** Town Commission
On agenda: 7/17/2018 **Final action:**
Title: Presentation on the Third Homestead Exemption by the Pinellas County Property Appraiser
Sponsors:
Indexes:
Code sections:
Attachments: [TownOfBelleair_7_17_2018](#)

Date	Ver.	Action By	Action	Result
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Summary

To: Town Commission
From: Town Staff
Date: 7/17/2018

Subject:

Presentation on the Third Homestead Exemption by the Pinellas County Property Appraiser

Summary:

On November 6, 2018, Florida residents will vote on Amendment 1 - a proposed third homestead exemption. If passed, this exemption will impact local government funding. As a result, Pinellas County Property Appraiser, Mr. Mike Twitty has generously offered to make a presentation to the Belleair Town Commission tonight to help us better understand Amendment 1 and its implications.

Previous Commission Action: N/A

Background/Problem Discussion: In 2017, the Florida Legislature voted to place Amendment 1 on the ballot. Since then, the Florida League of Cities, the Pinellas County Property Appraiser's Office, and several other organizations have been working to better explain and communicate the reality of this amendment.

Pinellas County Property Appraiser, Mr. Mike Twitty is in attendance tonight and has brought with him a slideshow presentation explain this amendment and exemption to the Commission and the residents in attendance.

Expenditure Challenges N/A

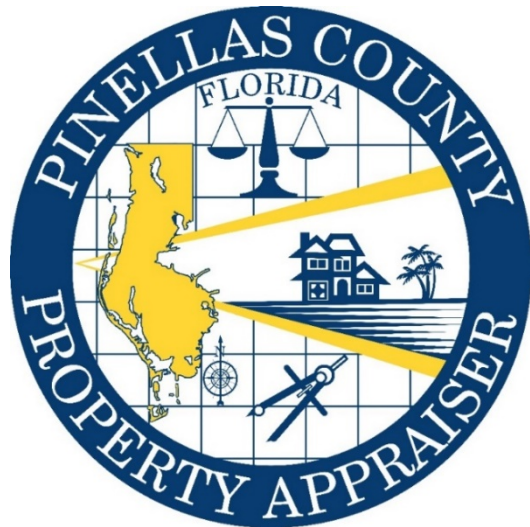
Financial Implications: Mr. Twitty will discuss property tax implications that could result from Amendment 1.

Recommendation: N/A

Proposed Motion N/A

2018 Constitutional Amendments Affecting Assessments & Taxes

3hxevaluator.org / Tax Estimator



MIKE TWITTY, MAI

Pinellas County Property Appraiser

mike@pcpao.org | www.pcpao.org
(727) 464-3207

Constitutional Amendments on the Ballot in 2018

Impacting Taxing Authorities

AMENDMENT 1

3rd Homestead Exemption (additional \$25,000)

AMENDMENT 2

Removes the scheduled repeal language of the 10% non-homestead property cap (will currently sunset at end of 2018).

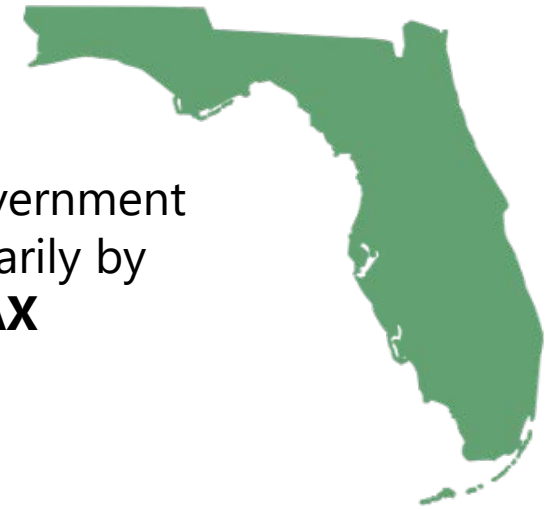
Background

Why is Amendment 1 on the ballot?

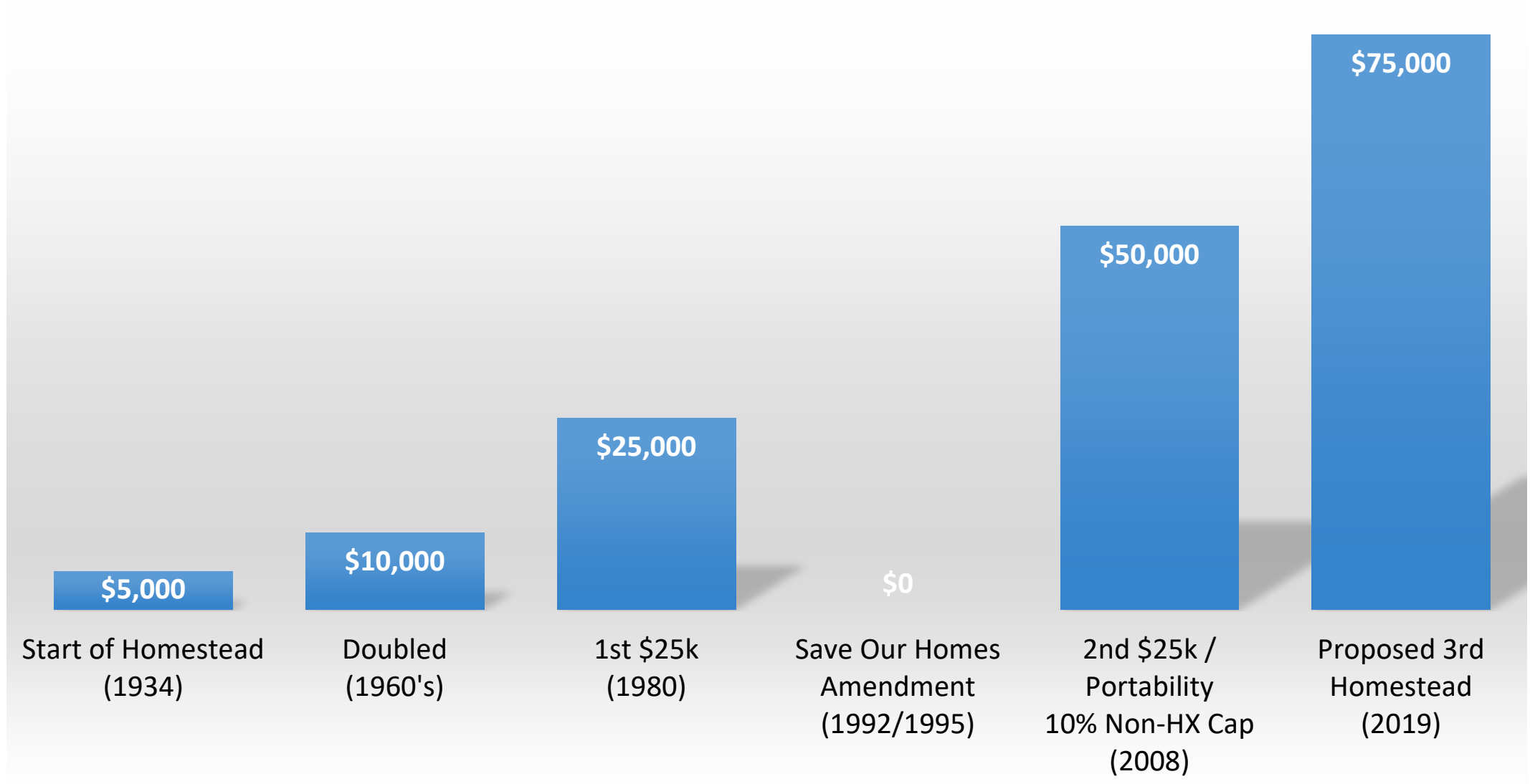
In 2017, the Florida Legislature voted to place Amendment 1 on the ballot. The proposed homestead exemption increase impacts local government tax revenues, not the state government.

Florida State Government
is funded primarily by
SALES TAX

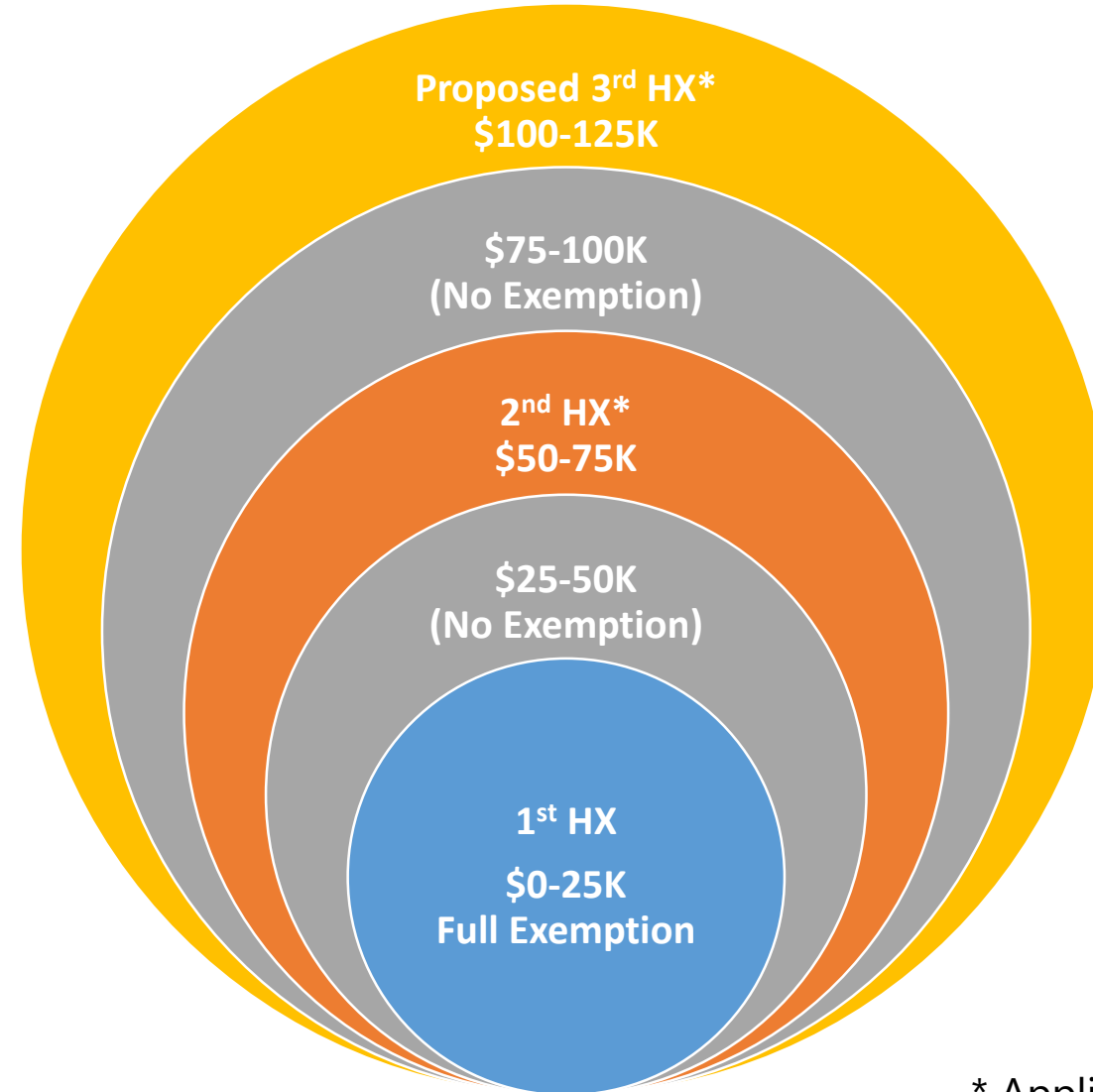
County/City Government
is funded primarily by
PROPERTY TAX



History of Homestead Exemption



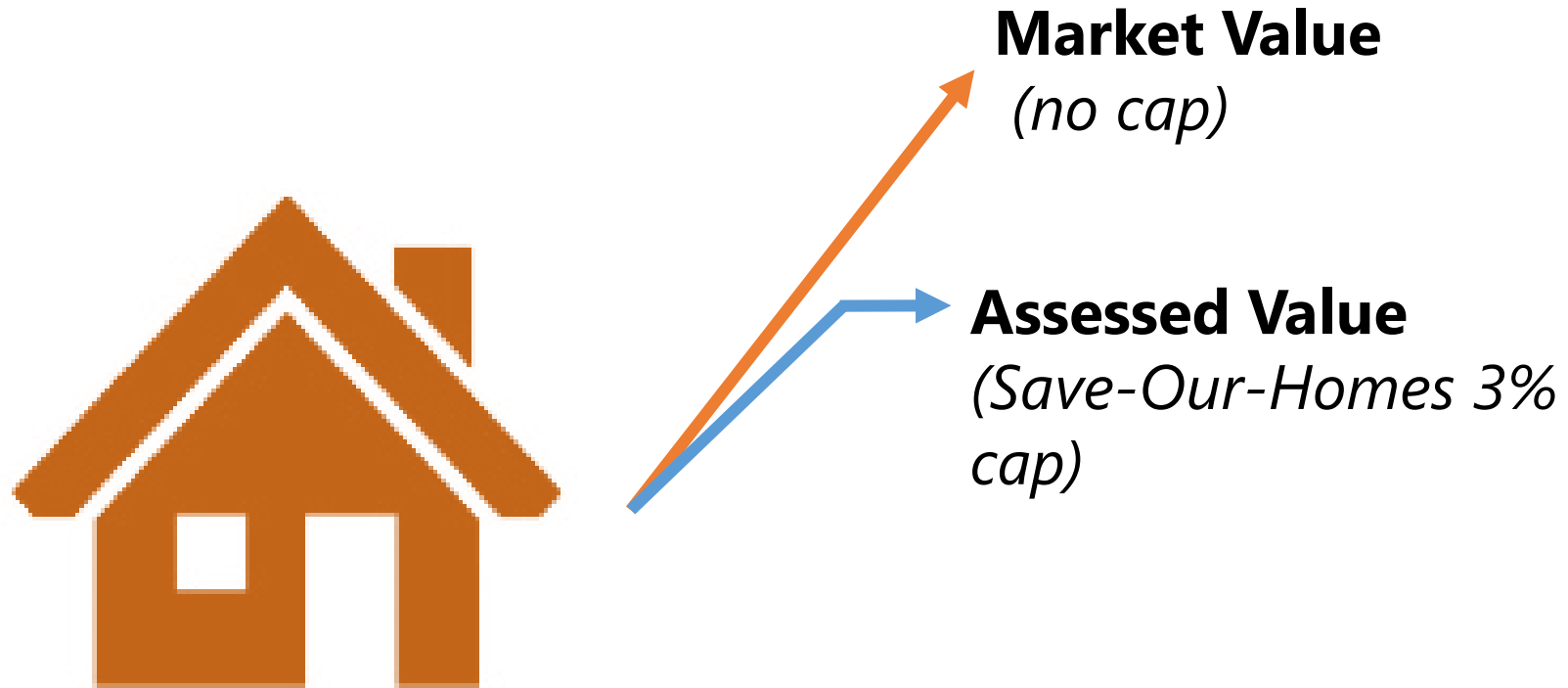
Homestead Banding by Assessed Value



Assessed Value is typically less than Just Value as it is constrained by the Save-Our-Homes Cap

* Applies to All Millages *Except Schools*

Assessed Value \neq Market Value



Assessment Caps

- Save-Our-Homes Cap for Homestead Property = 3% / Year or CPI, *whichever is lower*
- Non-Homestead Cap = 10% / Year
- All caps reset on Jan. 1 of tax year subsequent to a transfer of the property

Save Our Homes Annual Increase		
Year	CPI Change	Cap
2018	2.1%	2.1%
2017	2.1%	2.1%
2016	0.7%	0.7%
2015	0.8%	0.8%
2014	1.5%	1.5%
2013	1.7%	1.7%
2012	3.0%	3.0%
2011	1.5%	1.5%
2010	2.7%	2.7%

Homestead Exemption

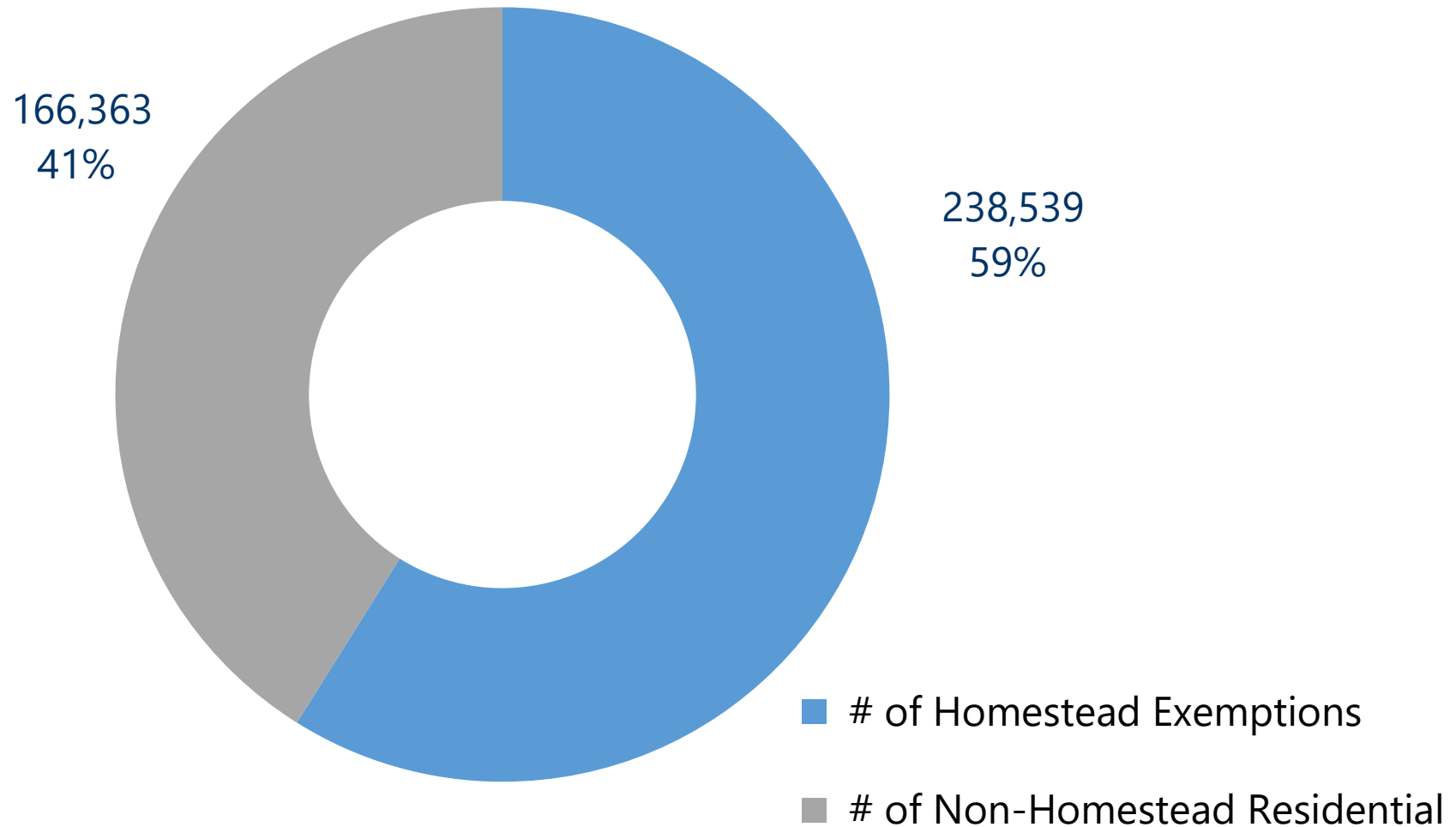
What is it Worth?

Homestead Exemption is the primary personal exemption in Florida

Homestead Exemption	Approximate Savings
1 st and 2 nd combined	\$500 - \$800, depending on taxing district
Proposed 3rd	\$200-\$400, assuming no millage increase
Save-Our-Homes Cap	
<ul style="list-style-type: none">Limits annual increase of Assessed Value to 3% or CPI, whichever is less (2.1% for 2018)This is effectively an additional exemption that often exceeds the existing 1st & 2nd HX	

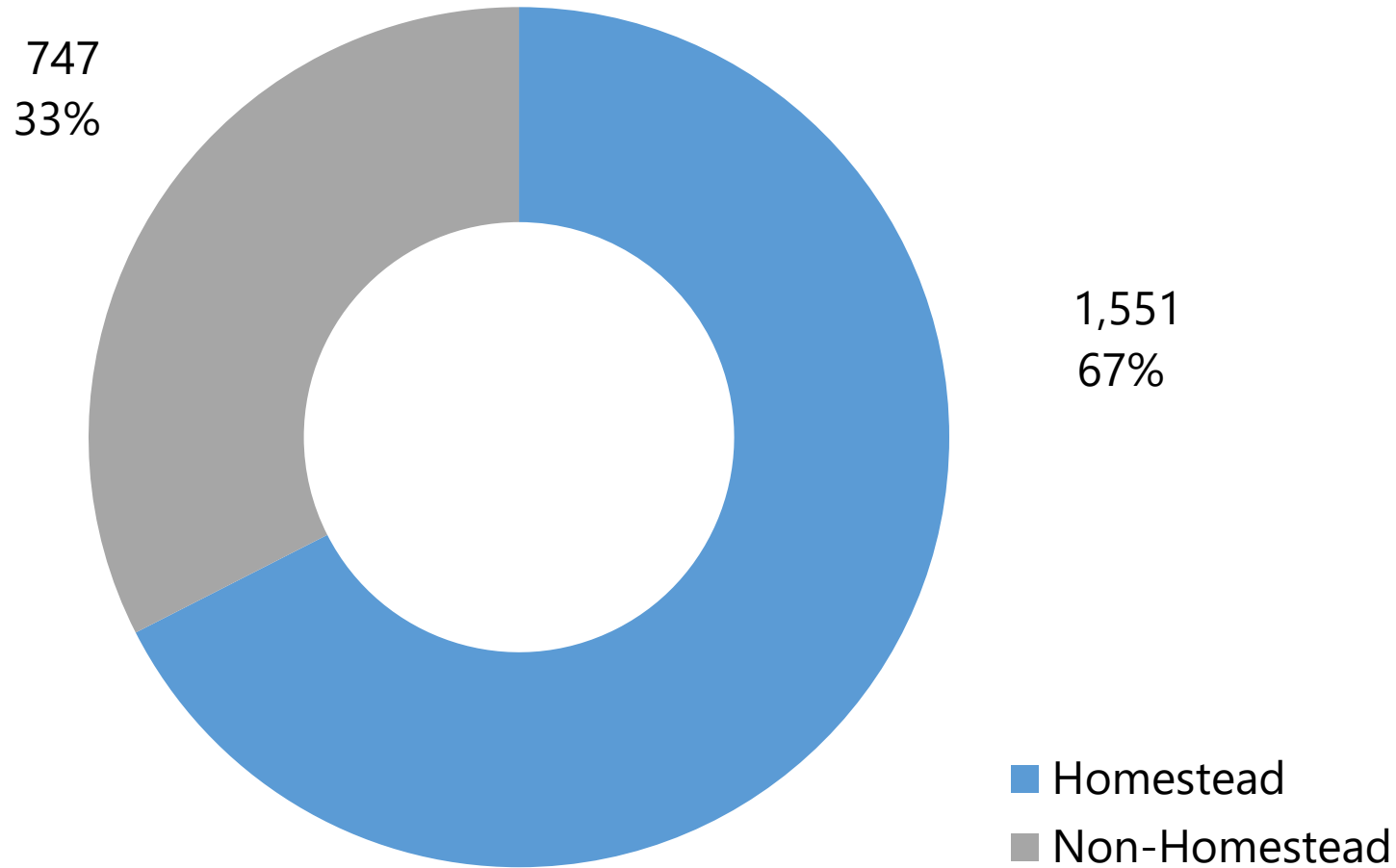
Residential Households

Homestead vs Non-Homestead Residential

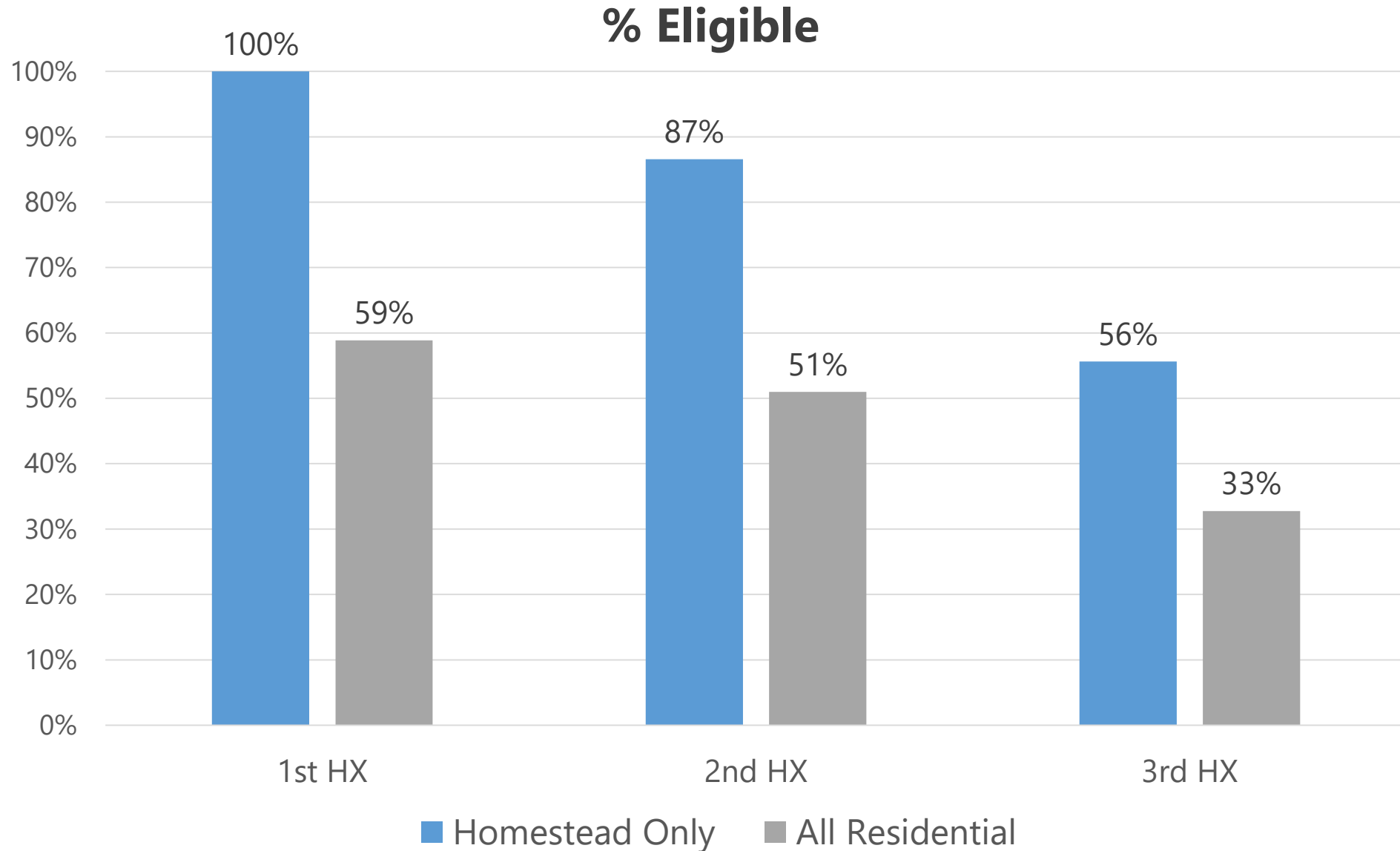


Belleair Households

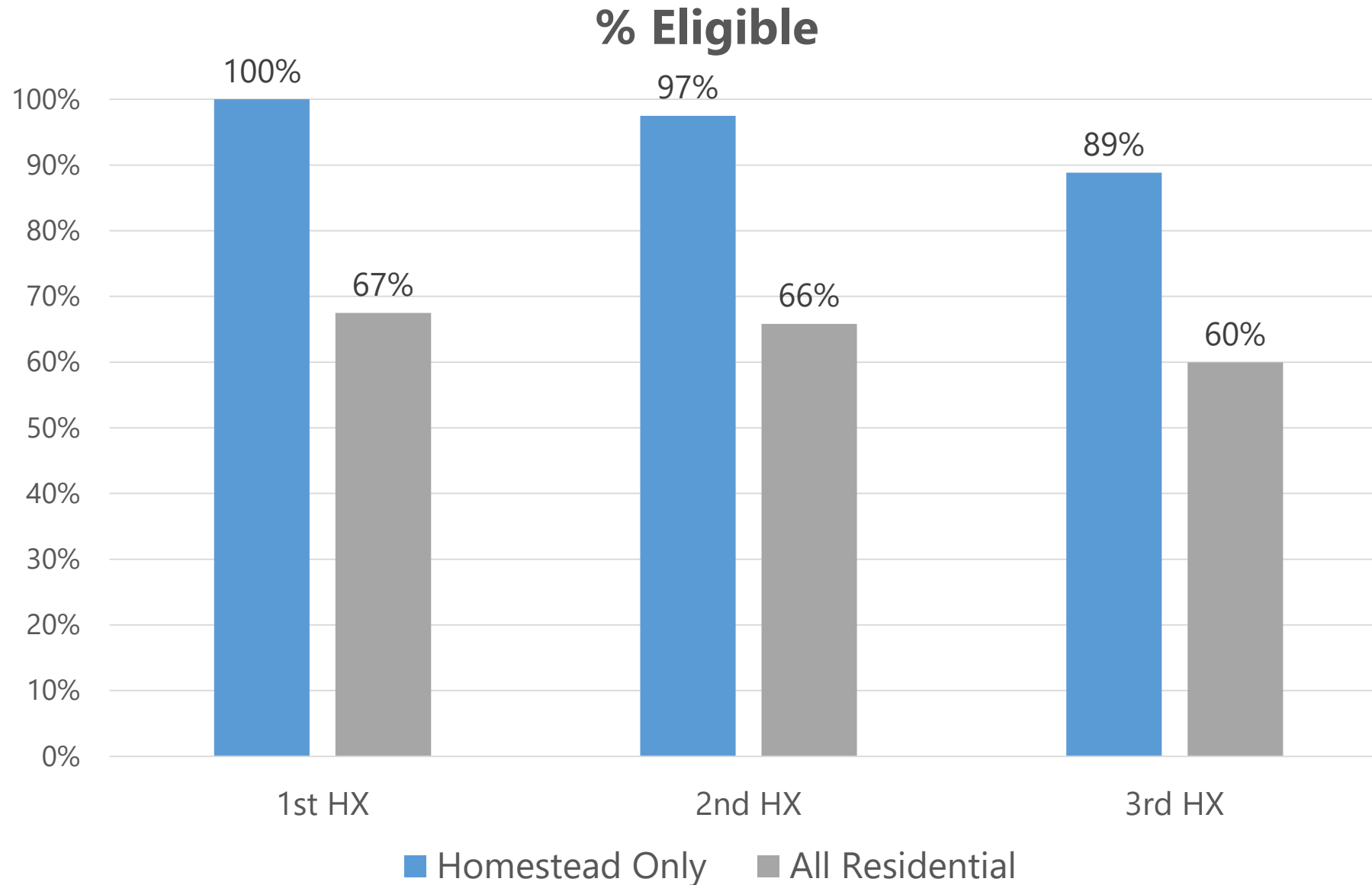
Homestead vs Non-Homestead Residential



Homestead Exemption Eligibility

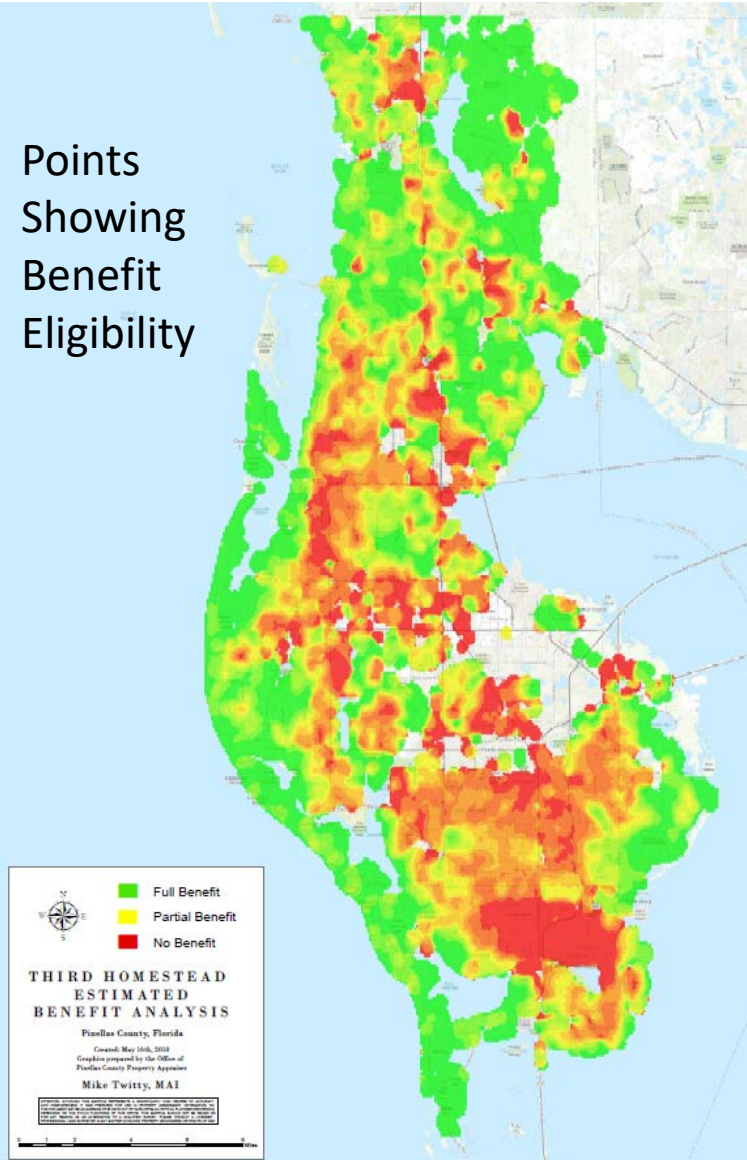


Belleair Homestead Exemption Eligibility

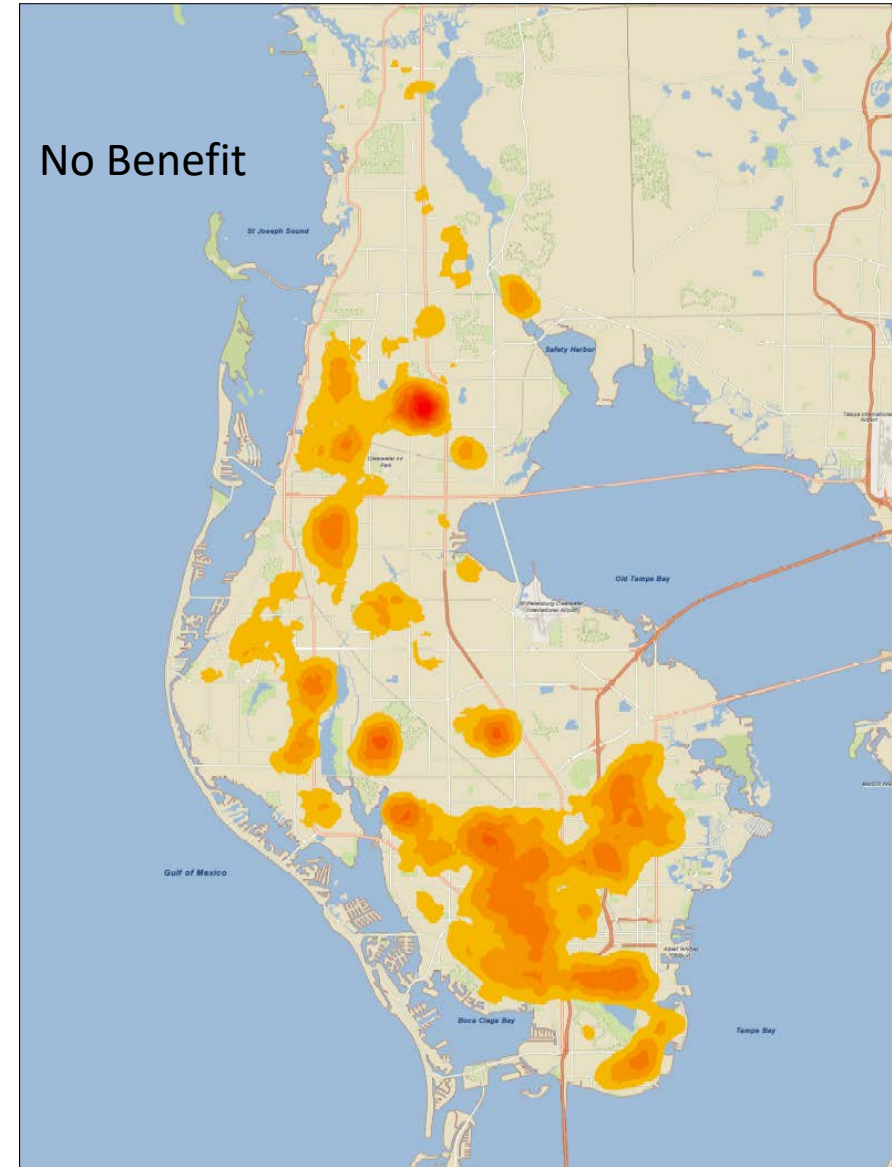


3rd HX Eligibility by Voter

Points
Showing
Benefit
Eligibility

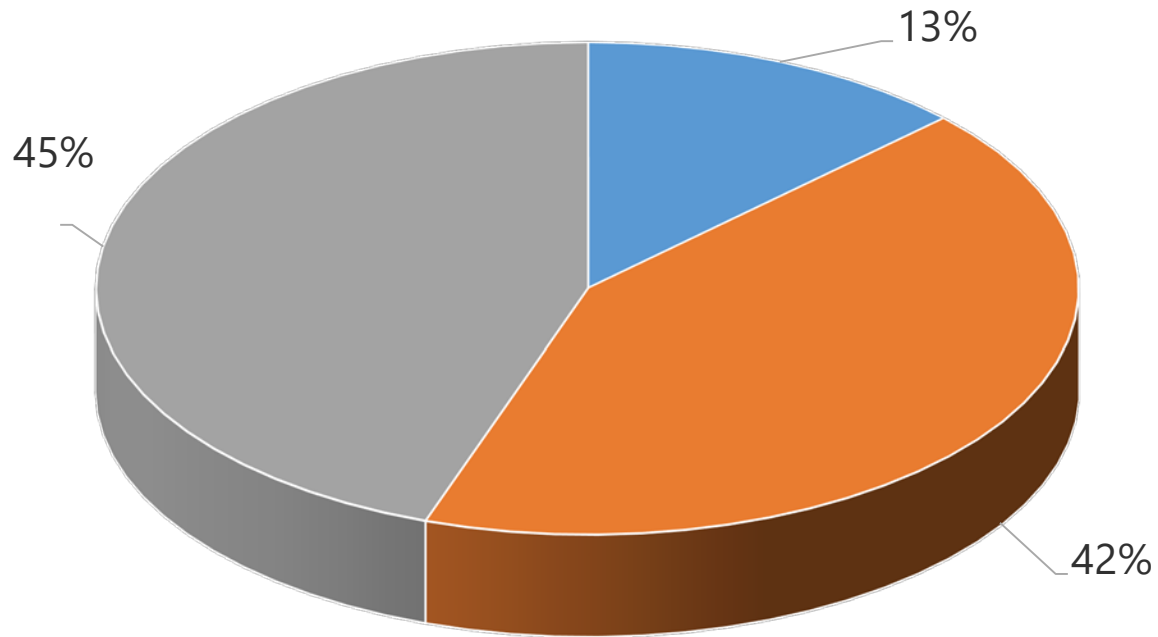


No Benefit



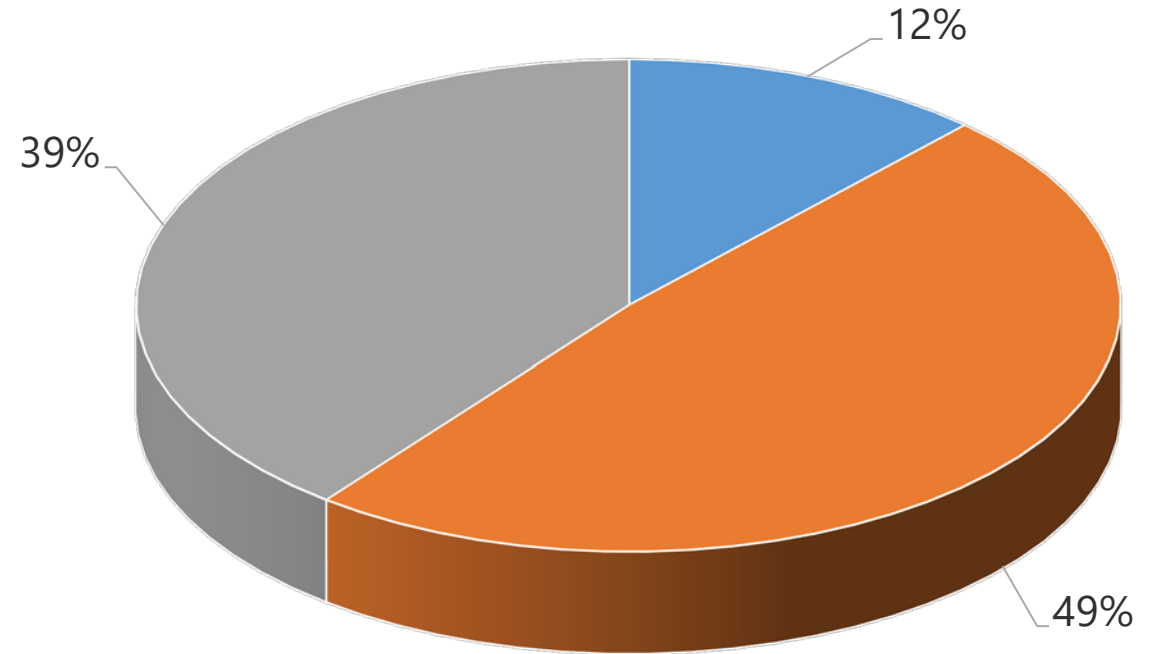
3rd Homestead Exemption Eligibility

Residential Homesteads - Pinellas County



■ Partial Benefit ■ Full Benefit ■ No Benefit

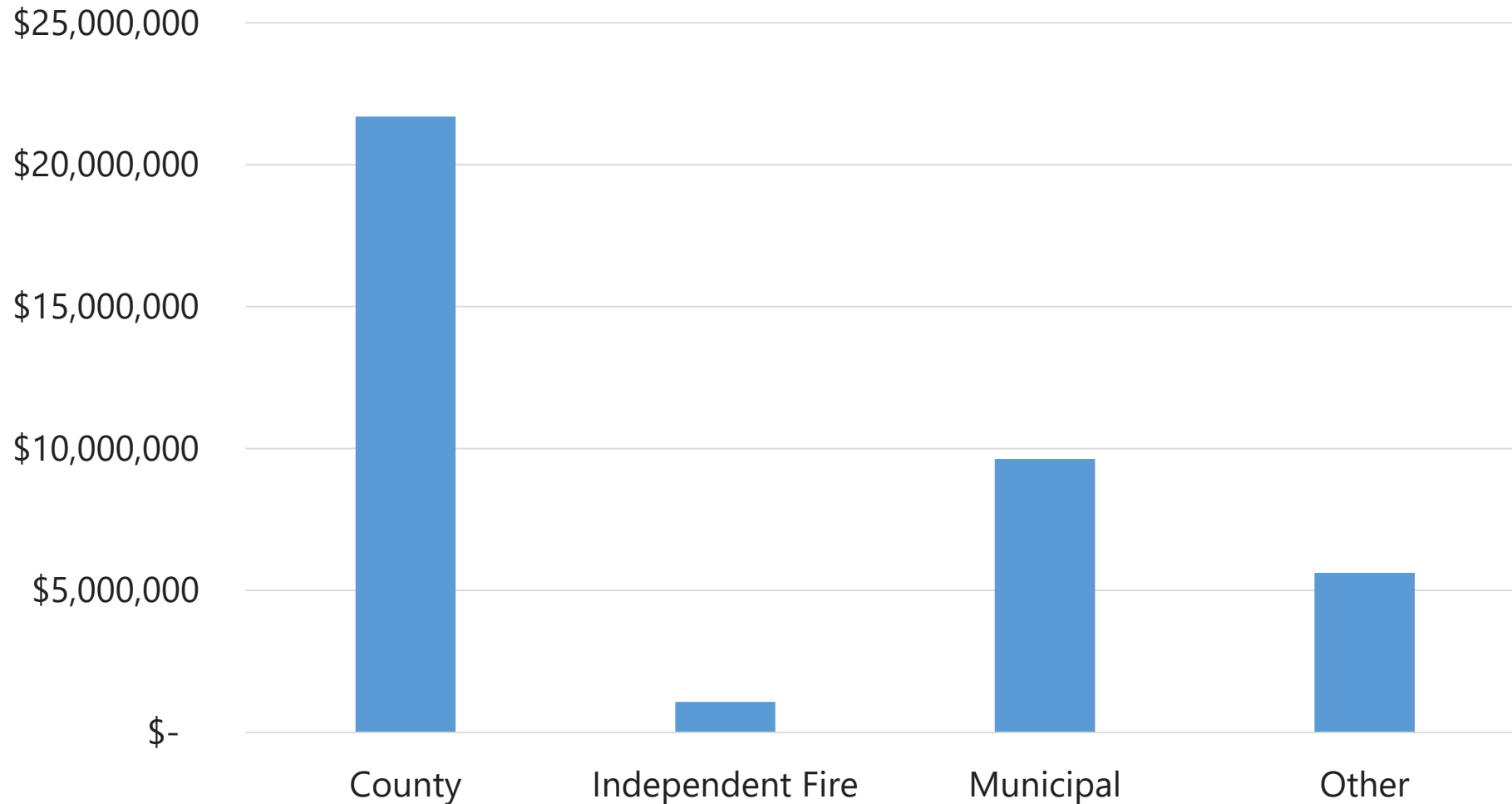
Residential Homesteads - Florida



■ Partial Benefit ■ Full Benefit ■ No Benefit

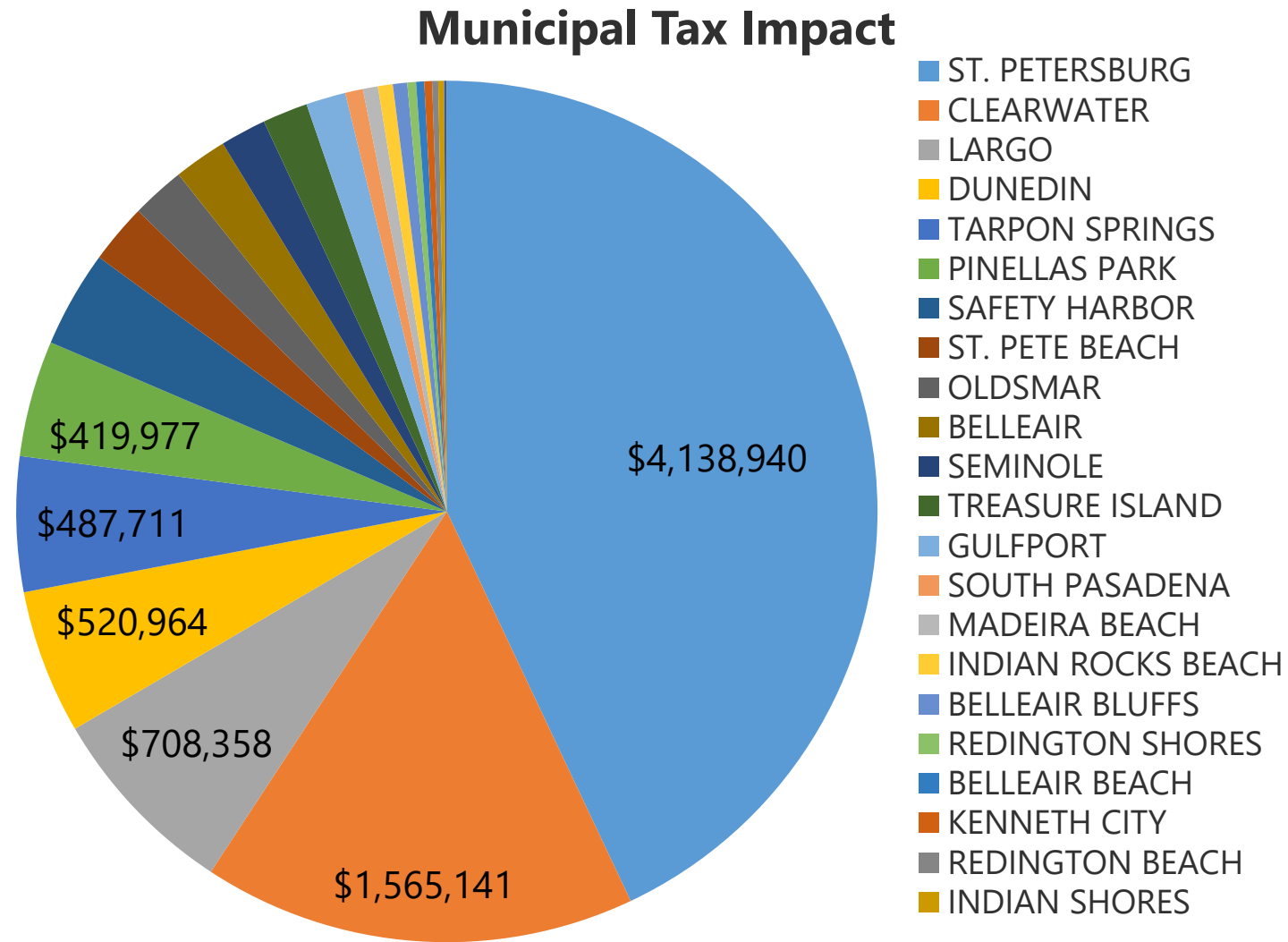
Countywide Tax Impact of 3rd HX

Total of \$38 Million



Source: Estimate based on 2017 Final Assessment Roll & 2017 Millage Rates

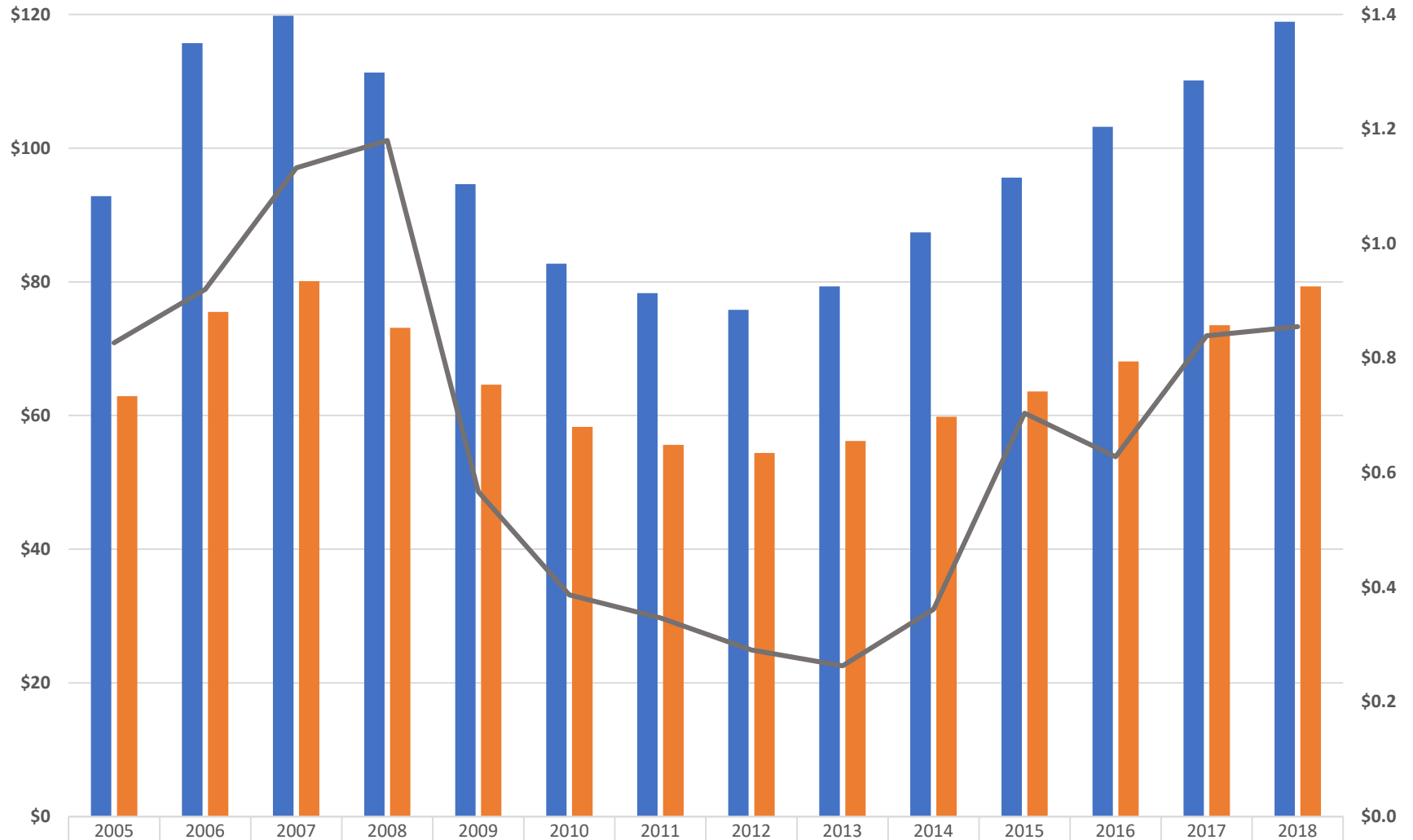
Impact of 3rd \$25k Homestead



Source: Estimate based on 2017 Final Assessment Roll & 2017 Millage Rates

Value Trends (2005 – 2018)

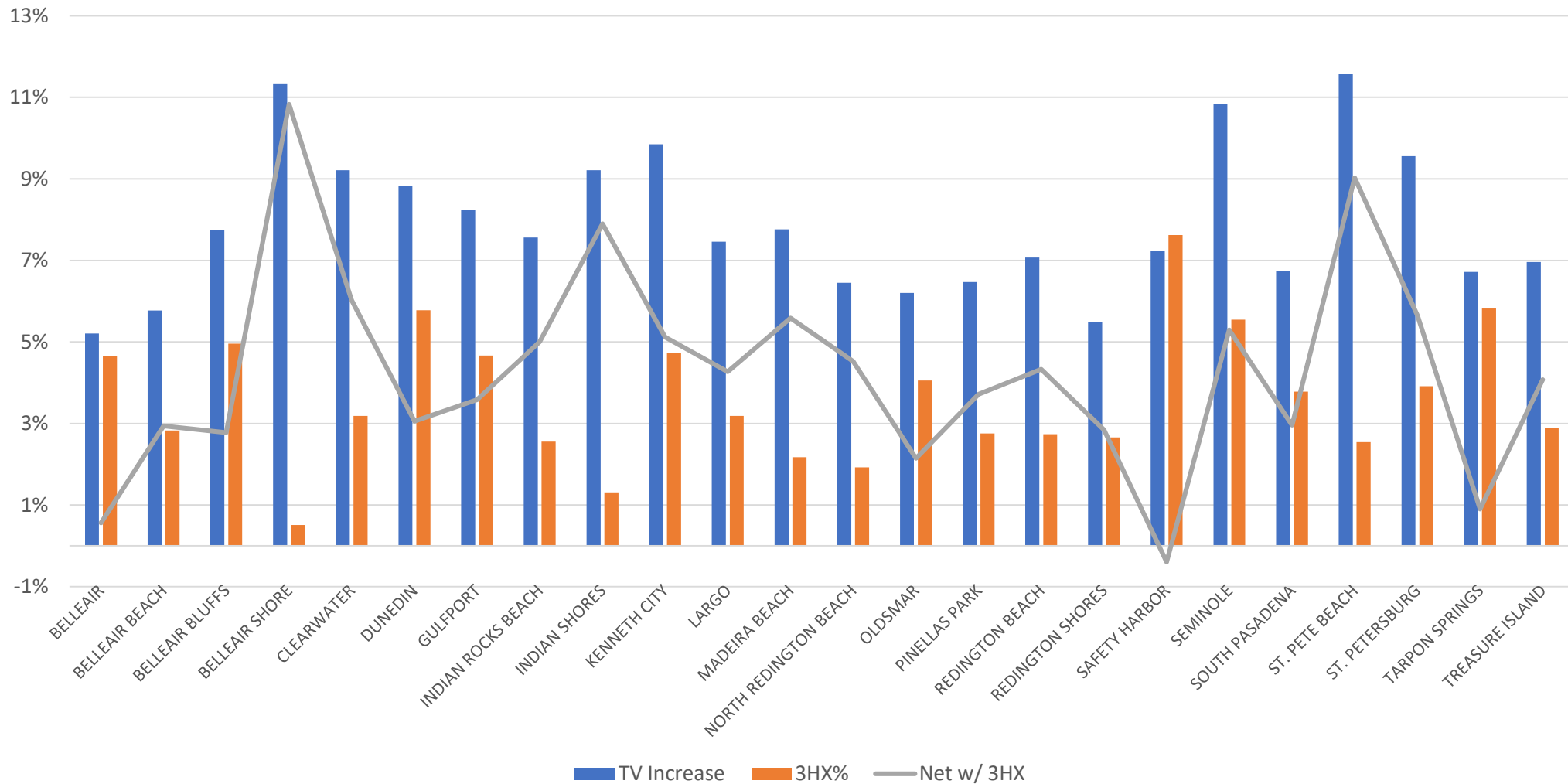
In Billions



Just/Market Value	\$92.8	\$115.7	\$119.8	\$111.3	\$94.6	\$82.7	\$78.3	\$75.8	\$79.3	\$87.4	\$95.6	\$103.2	\$110.1	\$118.9
Taxable Value	\$62.9	\$75.5	\$80.1	\$73.1	\$64.6	\$58.3	\$55.6	\$54.4	\$56.2	\$59.8	\$63.6	\$68.1	\$73.5	\$79.3
New Construction Taxable Value	\$0.83	\$0.92	\$1.13	\$1.18	\$0.57	\$0.39	\$0.35	\$0.29	\$0.26	\$0.36	\$0.70	\$0.63	\$0.84	\$0.86

Impact of 3rd \$25k Homestead

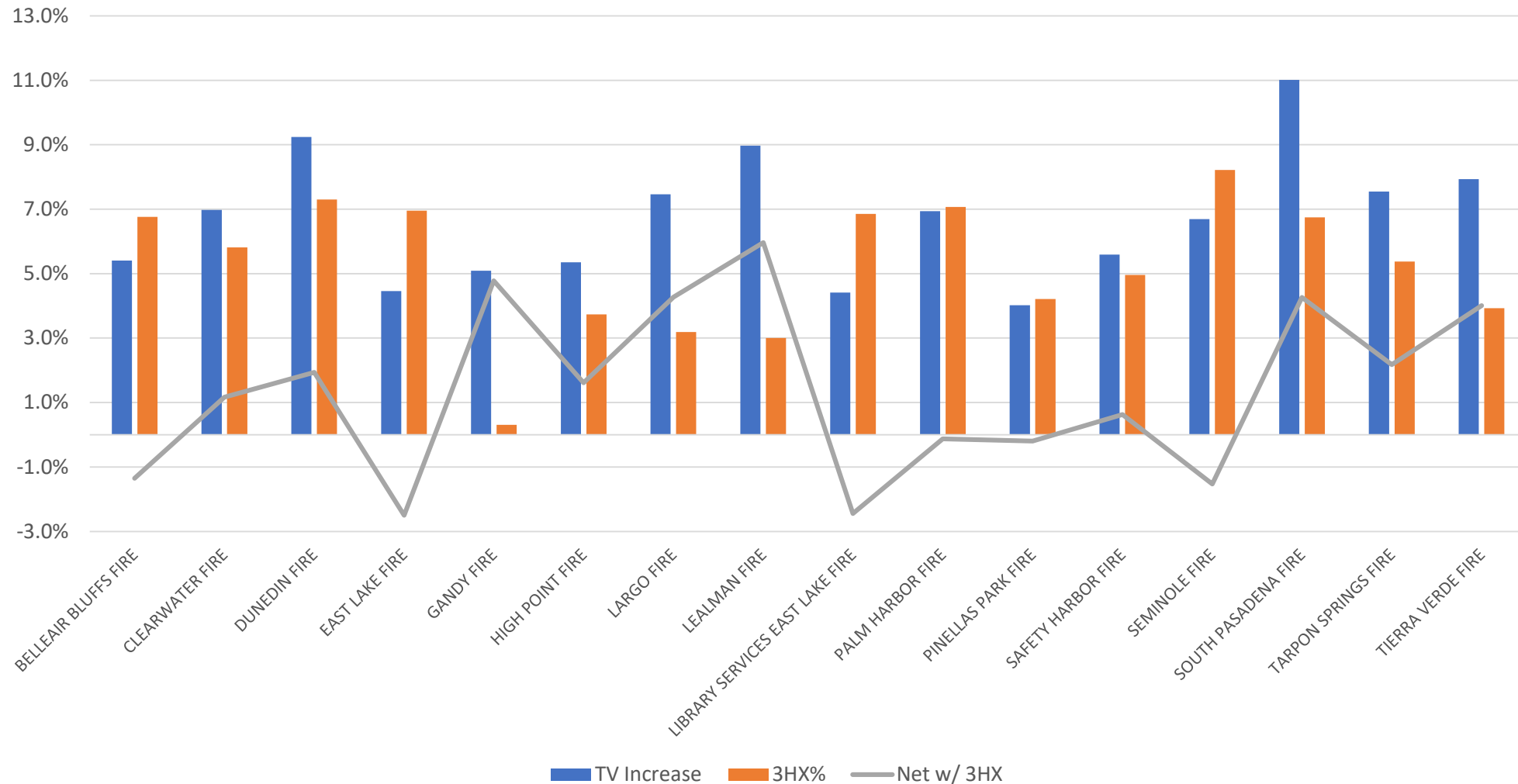
2018 Municipal Taxable Value Change
& Hypothetical 3HX Impact



Source: June 26, 2018 Value Estimates & Exemption Processing

Impact of 3rd \$25k Homestead

2018 Fire District Taxable Value Change
& Hypothetical 3HX Impact



Source: June 26, 2018 Value Estimates & Exemption Processing

Will You Benefit?

3rd Homestead Exemption Estimator

WHY?

- Most don't understand Exemption Banding by Assessed Value.
- Many will think that if they have homestead they will automatically benefit from the full exemption of \$75,000.
- Important to educate our citizens before they go to the polls in November by providing an easy way for them to see the impact, if any, on their property.
- Statewide tool developed by Property Appraisers with adoption from 60 County Property Appraisers to date.
 - Accessible at www.3hxestimator.org or directly from the Pinellas County Property Appraiser website (www.pcpao.org).



MIKE TWITTY, MAI

Meet Mike

Property Appraiser HOME

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Homestead Exemption /

Liability

Tax Estimator (New)

Tangible Personal Property

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Exemption

Homestead
Exemption Status

Email Exemption
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3rd HX Estimator Link at Parcel Level

Will You
Benefit?
3rd HX
Estimator

Mortgage Letter File for Homestead Exemption			2018 Parcel Use				
Exemption	2018	2019					
Homestead:	Yes	Yes	Homestead Use Percentage: 100.00%				
Government:	No	No	Non-Homestead Use Percentage: 0.00%				
Institutional:	No	No	Classified Agricultural: No				
Historic:	No	No					
Parcel Information Latest Notice of Proposed Property Taxes (TRIM Notice)							
Most Recent Recording	Sales Comparison	Census Tract	Evacuation Zone <small>(NOT the same as a FEMA Flood Zone)</small>	Plat Book/Page			
11377/1286	\$170,500 Sales Query	121030252031	NON EVAC	54/54			
2017 Final Value Information							
Year	Just/Market Value	Assessed Value/ SOH Cap	County Taxable Value	School Taxable Value	Municipal Taxable Value		
2017	\$141,704	\$88,650	\$38,650	\$63,650	\$38,650		
[click here to hide] Value History as Certified (yellow indicates correction on file)							
Year	Homestead Exemption	Just/Market Value	Assessed Value/ SOH Cap	County Taxable Value	School Taxable Value	Municipal Taxable Value	
2017	Yes	\$141,704	\$88,650	\$38,650	\$63,650	\$38,650	
2016	Yes	\$127,711	\$86,827	\$36,827	\$61,827	\$36,827	
2015	Yes	\$115,661	\$86,223	\$36,223	\$61,223	\$36,223	
2014	Yes	\$108,210	\$85,539	\$35,539	\$60,539	\$35,539	
2013	Yes	\$92,871	\$84,275	\$34,275	\$59,275	\$34,275	
2012	Yes	\$82,866	\$82,866	\$32,866	\$57,866	\$32,866	
2011	Yes	\$90,394	\$90,394	\$40,394	\$65,394	\$40,394	
2010	Yes	\$102,524	\$102,524	\$52,524	\$77,524	\$52,524	
2009	Yes	\$114,363	\$107,980	\$57,980	\$82,980	\$57,980	
2008	Yes	\$144,100	\$107,872	\$57,872	\$82,872	\$57,872	
2007	Yes	\$162,400	\$104,730	\$79,730	N/A	\$79,730	
2006	Yes	\$166,900	\$102,176	\$77,176	N/A	\$77,176	
2005	Yes	\$132,900	\$99,200	\$74,200	N/A	\$74,200	
2004	Yes	\$104,900	\$96,300	\$71,300	N/A	\$71,300	
2003	Yes	\$103,200	\$94,500	\$69,500	N/A	\$69,500	
2002	Yes	\$92,300	\$92,300	\$67,300	N/A	\$67,300	
2001	No	\$79,700	\$74,500	\$49,500	N/A	\$49,500	
2000	Yes	\$72,400	\$72,400	\$47,400	N/A	\$47,400	
1999	No	\$68,000	\$65,700	\$40,200	N/A	\$40,200	
1998	Yes	\$68,200	\$64,700	\$39,200	N/A	\$39,200	
1997	Yes	\$63,700	\$63,700	\$38,200	N/A	\$38,200	
1996	Yes	\$64,500	\$64,500	\$39,000	N/A	\$39,000	
2017 Tax Information			Ranked Sales <small>(What are Ranked Sales?)</small> See all transactions				
2017 Tax Bill		Tax District: LA	Sale Date	Book/Page	Price	Q/U	V/I
2017 Final Millage Rate		21.0013	18 May 2001	11377 / 1286	\$110,000	Q	I
			15 Nov 1999	10722 / 2077	\$87,000	Q	I
Do not rely on current taxes as an estimate following a change in ownership. A significant change in taxable value may occur after a transfer due to a loss of exemptions, reset of the Save Our Homes or 10% Cap, and/or market conditions. Please use our new Tax Estimator to estimate taxes under new ownership.							
Amendment 1 - Will you Benefit?							
Check Estimated 3rd Homestead Exemption Benefit							

Will You Benefit?

Will You Benefit?

Find out if you will receive any exemption benefit from the proposed 3rd Homestead Exemption (Additional \$25,000) on the ballot for the November 6, 2018 General Election.

[Understanding the 1st, 2nd, and 3rd Homestead Exemption](#)

Choose your County:

Please Note:

- *All calculations are based on 2017 assessment roll data and 2017 final millage rates.*
- *Recent purchases in 2017 and 2018 may show \$0 benefit as a new homestead application may not yet be reflected at this address.*
- *Assessed value must exceed \$100,000 to receive any benefit from the 3rd Homestead Exemption.*
- *Full (100%) benefit from the 3rd Homestead Exemption is not received unless your property's Assessed Value is greater than or equal to \$125,000.*
- *Estimates assume no partial homesteads. Homestead percentages less than 100% would result in a lower estimate.*
- *If passed, this exemption would take effect January 1, 2019 for the 2019 tax year.*

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Example: 100% Full Benefit

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Choose your County:

Enter your Address:

Estimated Tax Benefit from 3rd Homestead: **\$271** (100% of full benefit)

Please Note:

- All calculations are based on 2017 assessment roll data and 2017 final millage rates.
- Recent purchases in 2017 and 2018 may show \$0 benefit as a new homestead application may not yet be reflected at this address.
- Assessed value must exceed \$100,000 to receive any benefit from the 3rd Homestead Exemption.
- Full (100%) benefit from the 3rd Homestead Exemption is not received unless your property's Assessed Value is greater than or equal to \$125,000.
- Estimates assume no partial homesteads. Homestead percentages less than 100% would result in a lower estimate.
- If passed, this exemption would take effect January 1, 2019 for the 2019 tax year.

Please contact the **Pinellas County Property Appraiser's Office** at (727) 464-3207 or mike@pcpao.org if you have questions or need more information.

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Example: Partial Benefit

Will You Benefit?

Find out if you will receive any exemption benefit from the proposed 3rd Homestead Exemption (Additional \$25,000) on the ballot for the November 6, 2018 General Election.

[Understanding the 1st, 2nd, and 3rd Homestead Exemption](#)

Choose your County:

Enter your Address:

Estimated Tax Benefit from 3rd Homestead: **\$60** (14% of full benefit)

Please Note:

- *All calculations are based on 2017 assessment roll data and 2017 final millage rates.*
- *Recent purchases in 2017 and 2018 may show \$0 benefit as a new homestead application may not yet be reflected at this address.*
- *Assessed value must exceed \$100,000 to receive any benefit from the 3rd Homestead Exemption.*
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- *Estimates assume no partial homesteads. Homestead percentages less than 100% would result in a lower estimate.*
- *If passed, this exemption would take effect January 1, 2019 for the 2019 tax year.*

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Example: Assessed Value \leq \$100K

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[Understanding the 1st, 2nd, and 3rd Homestead Exemption](#)

Choose your County:

Enter your Address:

Estimated Tax Benefit from 3rd Homestead: **\$0** The Assessed Value is below \$100,000, thus there is no benefit.

Please Note:

- All calculations are based on 2017 assessment roll data and 2017 final millage rates.
- Recent purchases in 2017 and 2018 may show \$0 benefit as a new homestead application may not yet be reflected at this address.
- Assessed value must exceed \$100,000 to receive any benefit from the 3rd Homestead Exemption.
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Example: Non-Homestead

Will You Benefit?

Find out if you will receive any exemption benefit from the proposed 3rd Homestead Exemption (Additional \$25,000) on the ballot for the November 6, 2018 General Election.

[Understanding the 1st, 2nd, and 3rd Homestead Exemption](#)

Choose your County:

Enter your Address:

Estimated Tax Benefit from 3rd Homestead: \$0 This property is not homesteaded, thus there is no benefit.

Please Note:

- *All calculations are based on 2017 assessment roll data and 2017 final millage rates.*
- *Recent purchases in 2017 and 2018 may show \$0 benefit as a new homestead application may not yet be reflected at this address.*
- *Assessed value must exceed \$100,000 to receive any benefit from the 3rd Homestead Exemption.*
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- *If passed, this exemption would take effect January 1, 2019 for the 2019 tax year.*

Please contact the **Hillsborough County Property Appraiser's Office** at (813) 272-6969 or exemptionse@hcpafl.org if you have questions or need more information.

Brought to you by your participating Florida County Property Appraisers

Amendment 2: Proposed 10% Cap Repeal

Permanent 10% cap on Assessed Value for non-homestead property

Applies to second homes, businesses, rental properties

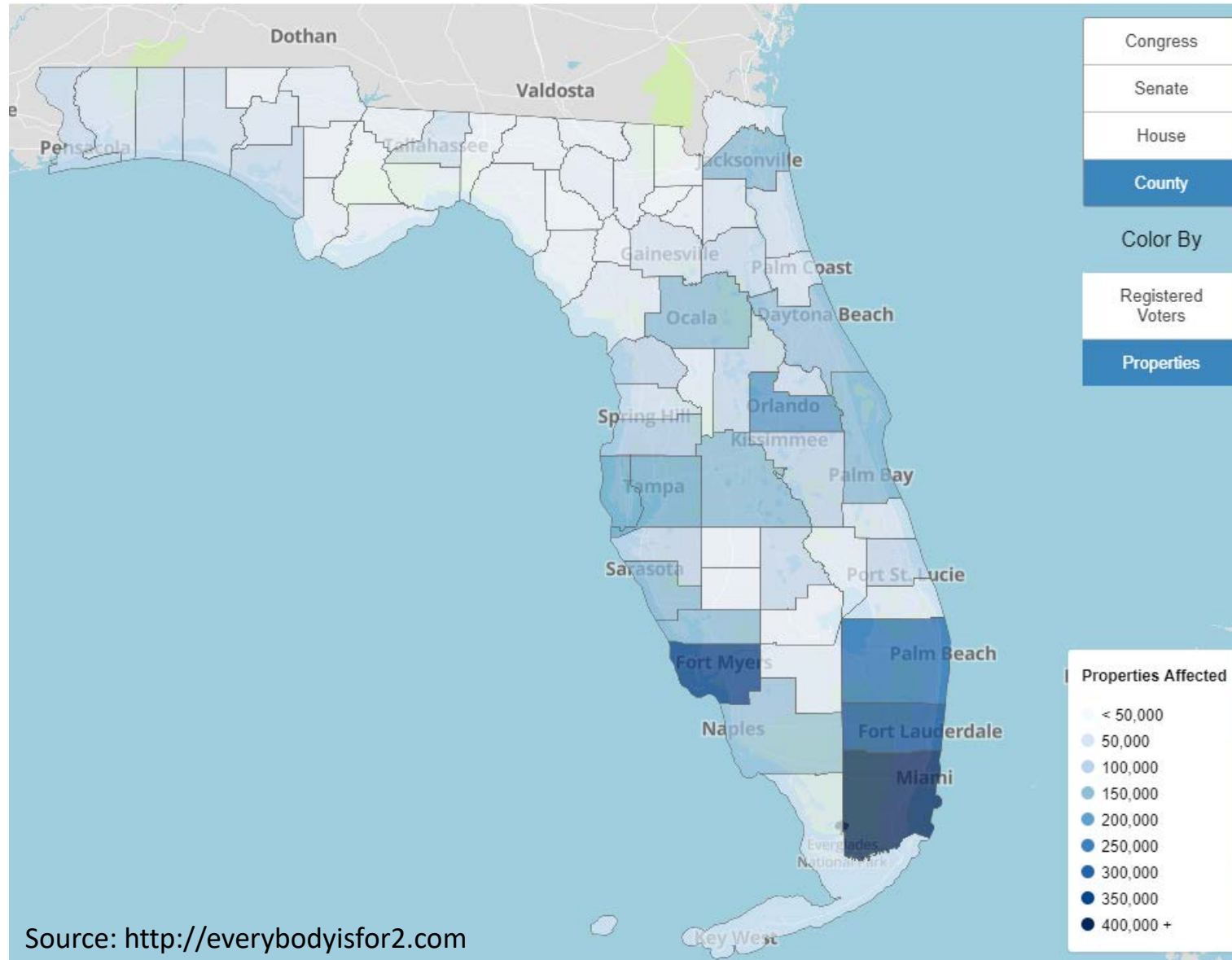
Current 10% cap set to expire Jan. 1, 2019, which limits annual assessed value increases for non-homestead properties

YES VOTE would make this cap permanent, limiting how much assessed value can go up annually on non-homestead properties

NO VOTE would result in cap removal, increasing non-homestead properties to market value and resulting in higher taxes for these properties



of Properties Impacted



New Owner Tax Estimator



MIKE TWITTY, MAI

Meet Mike

Property Appraiser HOME

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Appraisal Info

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Exemption / Save-Our-Homes /
Portability

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Website Links

File for
Homestead




TRIM
Notice

Link to
Deed

Value
History

Tax Bill

Will You
Benefit?
3rd HX
Estimator

Mortgage Letter File for Homestead Exemption			2018 Parcel Use				
Exemption	2018	2019					
Homestead:	Yes	Yes	Homestead Use Percentage: 100.00%				
Government:	No	No	Non-Homestead Use Percentage: 0.00%				
Institutional:	No	No	Classified Agricultural: No				
Historic:	No	No					
Parcel Information Latest Notice of Proposed Property Taxes (TRIM Notice)							
Most Recent Recording	Sales Comparison	Census Tract	Evacuation Zone (NOT the same as a FEMA Flood Zone)		Plat Book/Page		
11377/1286 	\$170,500 Sales Query	121030252031	NON EVAC		54/54		
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2013	Yes	\$92,871	\$84,275	\$34,275	\$59,275	\$34,275	
2012	Yes	\$82,866	\$82,866	\$32,866	\$57,866	\$32,866	
2011	Yes	\$90,394	\$90,394	\$40,394	\$65,394	\$40,394	
2010	Yes	\$102,524	\$102,524	\$52,524	\$77,524	\$52,524	
2009	Yes	\$114,363	\$107,980	\$57,980	\$82,980	\$57,980	
2008	Yes	\$144,100	\$107,872	\$57,872	\$82,872	\$57,872	
2007	Yes	\$162,400	\$104,730	\$79,730	N/A	\$79,730	
2006	Yes	\$166,900	\$102,176	\$77,176	N/A	\$77,176	
2005	Yes	\$132,900	\$99,200	\$74,200	N/A	\$74,200	
2004	Yes	\$104,900	\$96,300	\$71,300	N/A	\$71,300	
2003	Yes	\$103,200	\$94,500	\$69,500	N/A	\$69,500	
2002	Yes	\$92,300	\$92,300	\$67,300	N/A	\$67,300	
2001	No	\$79,700	\$74,500	\$49,500	N/A	\$49,500	
2000	Yes	\$72,400	\$72,400	\$47,400	N/A	\$47,400	
1999	No	\$68,000	\$65,700	\$40,200	N/A	\$40,200	
1998	Yes	\$68,200	\$64,700	\$39,200	N/A	\$39,200	
1997	Yes	\$63,700	\$63,700	\$38,200	N/A	\$38,200	
1996	Yes	\$64,500	\$64,500	\$39,000	N/A	\$39,000	
2017 Tax Information			Ranked Sales (What are Ranked Sales?) See all transactions				
2017 Tax Bill		Tax District: LA	Sale Date	Book/Page	Price	Q/U	V/I
2017 Final Millage Rate		21.0013	18 May 2001	11377 / 1286 	\$110,000	Q	I
Do not rely on current taxes as an estimate following a change in ownership. A significant change in taxable value may occur after a transfer due to a loss of exemptions, reset of the Save Our Homes or 10% Cap, and/or market conditions. Please use our new Tax Estimator to estimate taxes under new ownership.			15 Nov 1999	10722 / 2077 	\$87,000	Q	I
Amendment 1 - Will you Benefit?							
Check Estimated 3rd Homestead Exemption Benefit							

Tax Estimator



Mike Twitty, MAI Pinellas County Property Appraiser Tax Estimator

Step 1



Enter the Address of the property you are estimating taxes for:

123 10TH AVE INDIAN ROCKS BEACH

12-30-14-83952-000-0120

-or-

Select the city/municipality where the property is located:

Select...

Note: This option does not include Non-Ad Valorem assessments, if any are applicable. This may result in a lower tax estimate.

Step 2



Enter the estimated property purchase price:

Step 3



Are you transferring a homestead exemption benefit (Portability) from another property located within the state of Florida?

☐ Yes ☐ No

Step 4



Will the property have Homestead Exemption?

☐ Yes ☐ No

Submit

Tax Estimator



Mike Twitty, MAI
Pinellas County Property Appraiser
Tax Estimator

▽ Assumptions

SUBJECT PROPERTY

Parcel #: 12-30-14-83952-000-0120	Estimate date:	6/28/2018
Address: 123 10TH AVE	Homestead Exemption:	Yes
Tax District: INDIAN ROCKS BEACH	Purchase Price:	\$300,000
Millage rates used: 2017 Final	Current Just/Market Value:	\$280,086

PRIOR HOMESTEADED PROPERTY (Portability Year 2017)

Parcel #: 03-30-15-86580-000-0100	Just/Market Value:	\$91,266
Address: 123 10TH AVE SW	- Assessed Value:	\$56,336
	Assessment Differential:	\$34,930

▽ **Estimated Assessed Value: \$245,156**

[Estimated Just/Market Value:](#) \$280,086

Less Save Our Homes (Portability) Benefit: \$34,930

Estimated Assessed Value: **\$245,156**

► **Estimated Ad Valorem Taxes: \$3,530**

Non-Ad Valorem Assessments: \$260

Total Estimated Taxes and Non-Ad Assessments: \$3,790

[Download PDF](#)

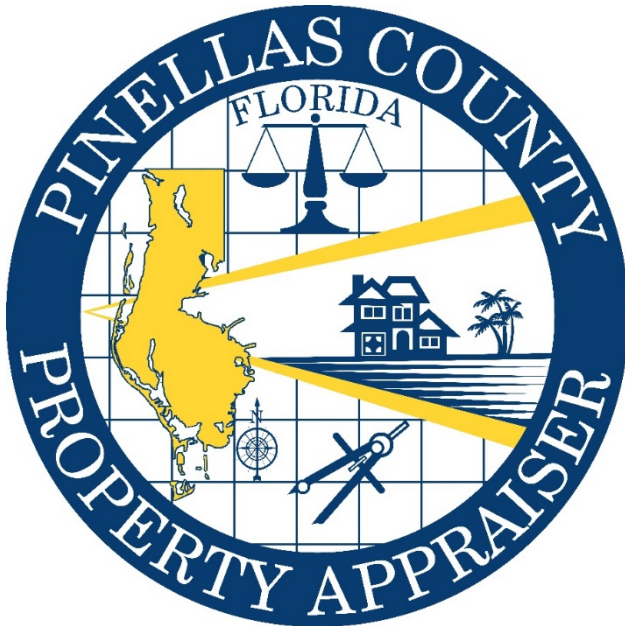
[Start a new Estimate](#)

[Modify estimate assumptions](#)

Tax Estimator

▽ Estimated Ad Valorem Taxes:					\$3,530
Taxing Authority	Exemption Amount	Taxable Value	Millage Rate	Estimated Tax	
General Fund	\$50,000	\$195,156	5.2755	\$1,030	
Health Department	\$50,000	\$195,156	0.0835	\$16	
Pinellas Planning Council	\$50,000	\$195,156	0.0150	\$3	
Emergency Medical Service	\$50,000	\$195,156	0.9158	\$179	
Pinellas County School Board	\$25,000	\$220,156	4.2610	\$938	
School Local	\$25,000	\$220,156	2.7480	\$605	
Indian Rocks Beach	\$50,000	\$195,156	1.9300	\$377	
Sw Florida Water Management	\$50,000	\$195,156	0.3131	\$61	
Juvenile Welfare Board	\$50,000	\$195,156	0.8981	\$175	
Suncoast Transit Authority	\$50,000	\$195,156	0.7500	\$146	
Total Estimated Ad Valorem Taxes:					\$3,530
Non-Ad Valorem Assessments:					\$260
Total Estimated Taxes and Non-Ad Assessments:					\$3,790
<div>Download PDFStart a new EstimateModify estimate assumptions</div>					

Thank you for your Time and Attention



MIKE TWITTY, MAI

Pinellas County Property Appraiser

mike@pcpao.org | www.pcpao.org
(727) 464-3207



Legislation Details (With Text)

File #: 18-0207 **Version:** 1 **Name:**
Type: Discussion Items **Status:** General Agenda
File created: 7/13/2018 **In control:** Town Commission
On agenda: 7/17/2018 **Final action:**
Title: Discussion of Preliminary Maximum Millage Rate
Sponsors:
Indexes:
Code sections:
Attachments: [Budget Presentation Final FY 1819 MMP](#)

Date	Ver.	Action By	Action	Result
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Summary

To: Mayor and Commissioners
From: Town Staff
Date: 7/13/2018

Subject:

Discussion of Preliminary Maximum Millage

Summary:

See attached documents.

Previous Commission Action: N/A

Background/Problem Discussion: N/A

Expenditure Challenges N/A

Financial Implications: N/A

Recommendation: N/A

Proposed Motion Move to set the preliminary maximum millage rate at X.XXXX.

Discussion of Fiscal Year 2018-19 Annual Budget

Maximum Millage Levy

Each year, as part of the Truth-in-Millage (TRIM) process, the Town of Belleair is required to set a maximum millage levy in the month of July. This is a not-to-exceed millage rate that is included in the TRIM notices that are mailed to property owners in the town before the final budget is approved.

Budgeting Method

In preparation of this year's maximum millage levy staff has prepared preliminary budgets for each General Fund department, including revenues as well as expenditures for the fund as a whole. This is the first year that the Town of Belleair is converting its budgetary process from a line-item method to a program-based model. The program-based model discusses the actual efforts pursued by each department and any revenues that are directly related to each type of effort. It is staff's hope that this will enhance the way that the town's Annual Budget is communicated to residents, and at the same time provide informative data to improve the effectiveness of each department. Much of the program presentation is still in draft form, but the budgetary estimates should not fluctuate much.

Because the fiscal year 2017-18 budget was completed using the line-item method staff will be using a crosswalk sheet for the revenues, and each department's expenditures, to provide a comparison between budget years.

Preliminary Budget Outlook for FY 2018-19

General Fund

Revenue Totals	2018-19
Operating Income	5,585,699
Total Non-Operating Income	695,401
Total Income	\$6,281,100

Expenditure Totals by Department

Administration	\$664,740
Building	\$148,610
Support Services	\$2,125,250
Police	1,743,100
Public Works	\$797,850
Recreation	\$869,000
Total Expenditures	\$6,348,550
Net Income before Reimbursements	-\$67,450

In reviewing the forecast of revenues and expenditures for the upcoming fiscal year there is currently a deficit of roughly \$67,450. A summary of these changes is detailed in the attached preliminary Annual Budget for the General Fund.

The values for FY 2018-19 are not final proposed values, however town staff is not anticipating any significant variation between the values that are provided for consideration and the budget that staff will submit in September for approval. The expenditures listed above do not take into consideration any cost of living adjustment or merit increase. Those values are listed later in this document as additional amounts for consideration.

Revenue challenges for FY 2018-19

A detailed listing of revenues for FY 2017-18 and preliminary FY 2018-19 can be found on page 5. Significant reductions in revenues are forecasted in Building Permits \$(25,000) and Sale of surplus assets of \$(13,500).

Although it does not play a direct role in the budget for the upcoming fiscal year, voters will decide on Amendment 1 in November 2018, which would be a 3rd homestead exemption for the fifth tier of taxable value (\$100,000 - \$125,000). If approved this could have an impact of as much as \$200,000 beginning in FY 2019-20.

Expenditure challenges for FY 2018-19

There are multiple expenditure areas that are anticipated to increase for FY 2018-19 which are summarized in the table below:

Expenditure Description	Magnitude (\$)
Police Pension Payment (net of carryover)	\$32,800
Property & Casualty Insurance	\$20,000
Contractual increases for Police	\$48,000
Pinellas County Sheriff's Office agreement	\$4,000
Largo Fire & Rescue Services	\$27,000
Health Insurance	\$66,000
Additional Critical Needs Capital Set-aside	\$20,000
Additional Critical Needs Capital Purchases	\$5,000
Total	<u><u>\$222,800</u></u>

The Police Pension payment fluctuates each year depending on the most recent actuarial calculation of liability. The most recent calculation was slightly higher, partly due to increased overtime expenses related to Hurricane Irma. The increase to Property & Casualty is partly a result of adding the town's street lights to the schedule of insured property in the open. Generally property insurance in the marketplace increased in response to the significant hurricane-related claims last year. Largo Fire &

Rescue is calculated using a measurement of city costs known as the municipal cost index, which this year was calculated at close to 5%. The health insurance renewal increase is 14%, which is higher than in past years.

The capital equipment set-aside amount for the Police Department reflects an increase of \$16,500 to fund future replacement of the radio system, tasers and other equipment.

In reviewing current year capital purchase needs an expenditure of \$10,000 has been included for replacement of the shade structure at the Dimmitt Community Center as well as \$5,000 for police radio purchases.

Additional budgetary issues for FY 2018-19

The budget deficit that is projected does not include a cost of living adjustment (COLA) or merit increase for town employees. For purposes of consideration staff has prepared a cost estimate for a COLA of 1.5% as well as a merit increase of 2.5%.

The town may also wish to consider setting aside funds aside for the purpose of future facility maintenance and replacement for Town Hall, the Dimmitt Community Center and the John J. Osborne Public Works Building.

Amendment 1 would not directly impact the budget in FY 2018-19, however in FY 2019-20 the effect could be as much as \$200,000 at the current millage rate. Recovery of this amount would require an estimated 0.2668 mills.

Below is a summary of the cost of these additional items as well as an expression of these amounts in terms of millage levy:

Expenditure Description	Magnitude (\$) Expressed as Millage	
Budget Deficit	\$67,450	0.0947
1.5% Cost of Living Adjustment	\$35,000	0.0491
2.50 % Merit Increase	\$59,000	0.0828
3rd Homestead	\$200,000	0.2808
Total	\$361,450	0.5075

For purposes of discussion, below is a table showing the ad valorem proceeds associated with various millage levy increases:

Millage Levy	Ad Valorem Revenue
0.25	\$ 178,000
0.50	\$ 356,000
0.75	\$ 534,000
1.00	\$ 712,000

Recommendation for Maximum Millage Levy

Staff will be working in the coming weeks to identify opportunities for cost reduction as well as alternative revenue sources. All the same, staff is recommending that the maximum millage rate be set to a level that is at a minimum sufficient to eliminate the budget deficit. However, this is simply a year one fix, ongoing infrastructure concerns as well as reductions from Amendment 1 should inform this year's millage discussion as well. Just to balance the budget currently an increase of 0.0947 mills, or an equivalent of \$9.47 per \$100,000 of municipal taxable value would be required. This would bring the total millage rate in the Town of Belleair to 6.0204. This rate is higher than many municipalities in Pinellas County, however it is still significantly lower than the millage rate in the City of St. Petersburg, which is currently 6.7550. Several municipalities have indicated that they will be moving forward with significant (greater than .8 mills) millage increases as well. As the budget process moves forward it is staff's hope that the millage rate increase can be minimized.

Preliminary Budget - Administration Department

PERSONNEL	Comm/Market.	Legislative Prog.	Legal/Stat. Compl.	Capital Projects	Town Admin	MBA	1819	1718	Δ
51200 Salaries	\$35,781	\$64,347	\$102,345	\$58,314	\$29,127	\$56,836	\$346,750	\$327,850	\$18,900
52100 FICA	\$2,818	\$5,068	\$8,061	\$4,593	\$2,294	\$4,476	26550	\$25,800	\$750
52200 Retirement/401k	\$3,220	\$5,790	\$9,209	\$5,247	\$2,621	\$5,114	\$31,200	\$29,500	\$1,700
52300 Health	\$6,676	\$12,006	\$19,097	\$10,881	\$5,435	\$10,605	\$64,700	\$55,600	\$9,100
52301 Medical Benefit	\$619	\$1,113	\$1,771	\$1,009	\$504	\$983	\$6,000	\$6,000	\$0
51500 Sick Leave	\$1,321	\$2,375	\$3,778	\$2,153	\$1,075	\$2,098	\$12,800	\$12,800	\$0
51100 Executive Salaries		\$9,600	\$0	\$0	\$0	\$0	\$9,600	\$9,600	\$0
TOTAL	\$50,435	\$100,299	\$144,260	\$82,196	\$41,057	\$80,112	\$497,600	\$467,150	\$30,450

OPERATING	Comm/Market.	Legislative Prog.	Legal/Stat. Compl.	Capital Projects	Town Admin	MBA	1819	1718	Δ
53151 Professional Services	7445	13389	21296	12134	6061	11826	\$72,150	\$65,575	\$6,575
54000 Travel and Per Diem	2074	3730	5933	3380	1688	3295	\$20,100	\$20,100	\$0
54100 Telephone	454	817	1299	740	370	721	\$4,400	\$4,400	\$0
54200 Postage	165	297	472	269	134	262	\$1,600	\$1,600	\$0
54620 Maint. Vehicle	103	186	295	168	84	164	\$1,000	\$1,000	\$0
54700 Ordinance Codes	516	928	1476	841	420	820	\$5,000	\$6,000	-\$1,000
54930 Advertising	361	649	1033	589	294	574	\$3,500	\$3,500	\$0
54940 Filing Fees	129	232	369	210	105	205	\$1,250	\$1,250	\$0
55100 Office Supplies	320	575	915	521	260	508	\$3,100	\$3,100	\$0
55101 Board Expenses	516	928	1476	841	420	820	\$5,000	\$5,000	\$0
55210 Operating Supplies	468	842	1340	764	381	744	\$4,540	\$12,415	-\$7,875
55222 Records Mgmt Fees	310	557	885	505	252	492	\$3,000	\$2,900	\$100
55240 Uniforms	67	121	192	109	55	107	\$650	\$650	\$0
55260 Protective Clothing	26	46	74	42	21	41	\$250	\$250	\$0
55290 Elections	516	928	1476	841	420	820	\$5,000	\$5,000	\$0
55410 Memberships	1114	2004	3188	1816	907	1770	\$10,800	\$10,800	\$0
55420 Training and Aids	2012	3619	5756	3279	1638	3196	\$19,500	\$22,300	-\$2,800
57900 Archives	0	0	400	0	0	0	\$400	\$400	\$0
TOTAL	\$16,597	\$29,847	\$47,873	\$27,049	\$13,511	\$26,363	\$161,240	\$166,240	-\$5,000

CAPITAL	Comm/Market.	Legislative Prog.	Legal/Stat. Compl.	Capital Projects	Town Admin	MBA	1819	1718	Δ
57001 Vehicle Debt Service	0	0	0	0	5900	0	\$5,900	\$5,900	\$0
TOTAL	0	0	0	0	5900	0	\$5,900	\$5,900	\$0

Program Totals	\$67,032	\$130,147	\$192,133	\$109,245	\$60,467	\$106,475	\$664,740	\$639,290	\$25,450
	10.08%	19.58%	28.90%	16.43%	9.10%	16.02%	100.00%	96.17%	3.83%

Preliminary Budget - Building Department

REVENUE	Permitting	NPDES	Floodplain Mgmt	Emp. Admin	1819 Totals	1718 Totals	Δ
341802 Building Permits	350,000				350,000	375,000	-25,000
PROGRAM REVENUE TOTALS	\$350,000				\$350,000	\$375,000	-\$25,000

EXPENDITURES

PERSONNEL	Permitting	NPDES	Floodplain Mgmt	Emp. Admin	1819 Totals	1718 Totals	Δ
51200 Salaries	35,629	3,476	2,173	2,173	43,450	42,500	950
51500 Sick Leave	1,763	172	108	108	2,150	2,150	0
52100 FICA	2,747	268	168	168	3,350	3,250	100
52200 Retirement/401k	3,198	312	195	195	3,900	3,850	50
52300 Life/Hosp.Ins	8,405	820	513	513	10,250	8,750	1,500
52301 Medical Benefit	984	96	60	60	1,200	1,200	0
Personnel Total	\$52,726	\$5,144	\$3,215	\$3,215	\$64,300	\$61,700	\$2,600

OPERATING	Permitting	NPDES	Floodplain Mgmt	Emp. Admin	1819 Totals	1718 Totals	Δ
53160 Contract Labor	87,360				82,360	87,360	-5,000
54100 Telephone		250			250	250	0
54670 Maint. Equip.	410		50	40	500	500	0
55100 Office Supplies	410	25	25	40	500	500	0
55210 Operating Supp	410		50	40	500	500	0
55240 Uniforms		200			200	200	0
Operating Total	\$88,590	\$475	\$125	\$120	\$84,310	\$89,310	-\$5,000

CAPITAL

PROGRAM EXPENDITURE TOTALS	\$141,316	\$5,619	\$3,340	\$3,335	\$148,610	\$151,010	-\$2,400
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Preliminary Budget - Support Services Department

REVENUE		Direct Interdept. Support	Human Resources	Facility Maintenance	Financial Mgmt	Information Technology	Intradepartment Administration	Risk Mgmt	Townwide Svcs	1819 Totals	1718	Delta
369000 Miscellaneous					20,000.00					20,000	34,700	-14,700
PERSONNEL		Direct Interdept. Support	Human Resources	Facility Maintenance	Financial Mgmt	Information Technology	Intradepartment Administration	Risk Mgmt	Townwide Svcs	1819 Totals	1718	Delta
51200	Salaries	15,160	67,078	119,336	195,064	3,693	36,102	18,367	0	454,800	435,700	19,100
52100	FICA	1,160	5,133	9,131	14,926	283	2,762	1,405	0	34,800	33,350	1,450
52200	Retirement/401k	1,365	6,040	10,745	17,563	333	3,251	1,654	0	40,950	39,200	1,750
52300	Life/Hosp. Ins.	3,070	13,584	24,166	39,502	748	7,311	3,719	0	92,100	76,650	15,450
52301	Medical Benefit	360	1,593	2,834	4,632	88	857	436	0	10,800	10,200	600
51500	Sick Leave	297	1,313	2,335	3,817	72	706	359	0	8,900	8,900	0
51400	Overtime	1,500								1,500	1,500	0
Personnel Total		21,115	93,427	166,213	271,686	5,143	50,283	25,582	0	643,850	605,500	38,350
		3.28%	14.51%	25.82%	42.20%	0.80%	7.81%	3.97%	0.00%			
OPERATING		Direct Interdept. Support	Human Resources	Facility Maintenance	Financial Mgmt	Information Technology	Intradepartment Administration	Risk Mgmt	Townwide Svcs	1819 Totals	1718 Totals	Delta
53100	Physical Exams		500							500	500	0
51305	Bank Fees	0	0	0	7,400	0	0	0	0	7,400	7,400	0
53110	Town Attorney	0	0	0	0	0	0	0	75,750	75,750	75,750	0
53151	Professional Service	0	0	42,000	0	0	0	0	0	42,000	50,000	-8,000
53152	Fire Services	0	0	0	0	0	0	0	602,000	602,000	575,600	26,400
53153	Copies	0	0	0	0	0	0	0	0	0		0
53155	Comm. Dev. Svcs	0	0	0	0	0	0	0	40,000	40,000	38,409	1,591
53200	Acct. and Audit	0	0	0	38,000	0	0	0	0	38,000	38,000	0
54000	Travel and Per Diem	0	0	0	0	0	0	0	0	0		0
54100	Telephone	117	532	1,101	1,319	10,028	278	125	0	13,500	13,500	0
54200	Postage	2,625	0	0	875	0	0	0	0	3,500	3,500	0
54212	Insurance-OPEB	0	0	0	0	0	0	0	0	0		0
54300	Electricity	0	0	13,500	0	0	0	0	0	13,500	20,500	-7,000
54301	Water	10,000	0	3,500	0	0	0	0	0	13,500	6,400	7,100
54302	Sanitation	400	0	400	0	0	0	0	0	800	6,900	-6,100
54303	Sewer	2,900	0	3,300	0	0	0	0	0	6,200	1,000	5,200
54401	Equipment Leasing	0	0	0	0	0	18,100	0	0	18,100	18,100	0
54510	Insurance-GL	0	0	0	0	0	0	257,000	0	257,000	237,000	20,000
54620	Maint. Veh	0	0	2,000	0	0	0	0	0	2,000	2,000	0
54630	Maint. Building	0	0	24,500	0	0	0	0	0	24,500	53,994	-29,494
54640	Maint. A/C	0	0	0	0	0	0	0	0	0	12,000	-12,000
54670	Maint. Equip	0	0	0	0	0	0	0	0	0		0
54901	Claims/Settlements	0	0	0	0	0	0	0	0	0	10,438	-10,438
54905	Ahlf Property	0	0	0	0	0	0	0	28,650	28,650	27,791	859
54930	Advertising	0	0	0	0	0	0	0	0	0		0
54950	Employee Relations	0	8,500	0	0	0	0	0	0	8,500	8,500	0
55100	Office Supplies	193	879	0	1,914	848	459	207	0	4,500	4,500	0
55210	Operating Supplies	1,557	3,004	703	2,975	464	620	277	0	9,600	8,400	1,200

55215 Planning/Zoning	0	0	0	0	0	0	0	10,000	10,000	10,000	0
55220 Gasoline and Oil	47,500	50	300	100	0	0	50	0	48,000	43,200	4,800
55221 Tools	0	0	650	0	0	0	0	0	650	650	0
55235 Refund Exp	0	0	0	0	0	0	0	0	0		0
55240 Uniforms	0	0	0	0	0	1,200	0	0	1,200	1,200	0
55250 Cleaning Supplies	0	0	0	0	0	0	0	0	0	4,500	-4,500
55260 Protective Clothing	0	0	600	0	0	0	0	0	600	600	0
55410 Memberships	0	0	0	0	0	0	0	0	0		0
55420 Training/Aids	0	0	0	0	0	0	0	0	0		0
56405 Computer	0	0	0	0	173,700	0	0	0	173,700	169,000	4,700
56568 Renovations	0	0	0	0	0	0	0	0	0	0	0
57100 Library	0	0	0	0	0	0	0	15,000	15,000	15,000	0
Operating Total	\$65,292	\$13,465	\$92,554	\$52,583	\$185,040	\$20,657	\$257,659	\$771,400	\$1,458,651	\$1,464,332	-\$5,682
	4.48%	0.92%	6.35%	3.60%	12.69%	1.42%	17.66%	52.88%			

CAPITAL

	Direct Interdept. Support	Human Resources	Facility Maintenance	Financial Mgmt	Information Technology	Intradept Administration	Risk Mgmt	Townwide Svcs	1819 Totals	1718 Totals	Delta
57001 vehicle debt svc						\$10,250			10,250.00	8,000.00	2,250.00
58101 Capital Purchase									0.00		
58102 xfer to 301						\$12,500			12,500.00	22,500.00	-10,000.00
Capital Total	0.00	0.00	0.00	0.00	0.00	22,750.00	0.00	0.00	22,750.00	30,500.00	-7,750.00
									2,125,250.51		
Grand Total	86,406.89	106,892.35	258,767.33	324,269.43	190,183.40	93,690.48	283,240.63	771,400.00	2,125,250.51	2,100,332.31	24,918.20
	4.07%	5.03%	12.18%	15.26%	8.95%	4.41%	13.33%	36.30%			

Preliminary Budget - Police Department

REVENUES	General Patrol	Code Enforcement	Crim. Invest.	Comm. Policing	Emp. Admin.	1819 Totals	1718 Totals	Delta
342103 Special Duty Police	\$0	\$0	\$0	\$128,600	\$19	\$128,619	2000	\$126,619
351100 Court Fines	\$68	\$5	\$3	\$3	\$185	\$264	4000	-\$3,736
337200 Grants	\$616	\$48	\$60	\$23	\$3,888	\$4,634	0	\$4,634
366905 Police Equip						\$10,000	3000	\$7,000
366913 Donations	\$13,841	\$1,063	\$1,343	\$503	\$4,092	\$20,842	15000	\$5,842
PROGRAM REVENUE TOTALS	\$14,525	\$1,116	\$1,406	\$129,128	\$8,184	\$164,359	\$24,000	\$140,359

EXPENDITURES

PERSONNEL	General Patrol	Code Enforcement	Crim. Invest.	Comm. Policing	Emp. Admin.	1819 Totals	1718 Totals	Delta
51000 Incentive Pay	9,074	\$659	668	\$263	\$2,337	13,000	13000	0
51200 Salaries	622,514	\$45,222	45,797	\$18,021	\$160,345	891,900	875050	16,850
51201 PT Salaries	63,515	\$4,614	4,673	\$1,839	\$16,360	91,000	83650	7,350
51400 Overtime	67,284	\$4,888	4,950	\$1,948	\$17,331	96,400	13000	83,400
51500 Sick Leave	22,614	\$1,643	1,664	\$655	\$5,825	32,400	20600	11,800
52100 FICA	58,315	\$4,236	4,290	\$1,688	\$15,021	75,150	75350	-200
52200 Retirement/401k	4,432	\$322	326	\$128	\$1,142	6,350	6300	50
52220 Pension	190,684	\$13,852	14,028	\$5,520	\$49,116	273,200	181750	91,450
52300 Life/Hosp. Ins.	73,565	\$5,344	5,412	\$2,130	\$18,949	95,050	95050	0
52301 Medical Benefit	12,563	\$913	924	\$364	\$3,236	19,200	18000	1,200
53100 Physical Exams		\$53	\$67	\$25	\$356	500	1000	-500
Total	1,124,560	\$81,746	82,798	\$32,580	\$290,016	1,594,150	1,382,750	211,400

OPERATING	General Patrol	Code Enforcement	Crim. Invest.	Comm. Policing	Emp. Admin.	1819 Totals	1718 Totals	Delta
52900 Code Enforcement		\$3,000	\$0	\$0	\$0	\$3,000	5000	-\$2,000
53151 Professional Svcs.	\$20,094	\$1,801	\$1,915	\$747	\$5,428	\$30,000	26100	\$3,900
54100 Telephone	\$4,785	\$370	\$467	\$174	\$1,021	\$7,000	7000	\$0
54200 Postage	\$320	\$64	\$68	\$26	\$398	\$800	800	\$0
54401 Equip. Leasing	\$2,996	\$271	\$285	\$111	\$883	\$5,000	6250	-\$1,250
54620 Maint. Veh	\$5,469	\$423	\$534	\$199	\$1,262	\$7,900	6500	\$1,400
54650 Maint. Radios	\$3,281	\$254	\$320	\$120	\$973	\$5,000	24455	-\$19,455
54670 Maint. Equip	\$2,996	\$271	\$285	\$111	\$987	\$4,700	2945	\$1,755
55100 Office Supp	\$1,498	\$136	\$142	\$56	\$490	\$2,350	2000	\$350
55209 Crime Prevention	\$0	\$0	\$0	\$0	\$1,724	\$1,750	2000	-\$250
55210 Operating Supp	\$5,992	\$542	\$570	\$223	\$1,961	\$9,300	11000	-\$1,700
55220 Gasoline	\$0	\$0	\$0	\$0	\$0	\$0	0	
55221 Tools	\$284	\$22	\$23	\$9	\$196	\$550	400	\$150
55240 Uniforms	\$6,836	\$529	\$667	\$249	\$1,428	\$9,700	9000	\$700

55260 Protect Cloth	\$5,469	\$423	\$533	\$199	\$1,414	\$8,100	6000	\$2,100
56405 Computer		\$0		\$0	\$0	\$0		\$0
59900 Depreciation		\$0		\$0	\$0	\$0		\$0
Total	\$60,022	\$8,106	\$5,808	\$2,225	\$18,165	\$95,150	\$109,450	-\$14,300

CAPITAL	General Patrol	Code Enforcement	Crim. Invest.	Comm. Policing	Emp. Admin.	1819 Totals	1718 Totals	Delta
57001 Vehicle Debt Svc	16,611.55	1,206.74	1,222.07	480.89	4,278.75	23,800.00	23800	0.00
58101 Capital Purchase						20000	0	20000
58102 Trans. to 301	6,979.64	507.03	513.47	202.06	1,797.79	10000	3500	6500
Total	23,591.19	1,713.78	1,735.54	682.95	6,076.54	53,800.00	\$27,300	26,500.00
PROGRAM EXPENDITURE TOTALS	1,208,173.53	91,566.27	90,340.94	35,488.60	314,258.28	1,743,100.47	\$1,519,500	223,600.47
	69.31%	5.25%	5.18%	2.04%	18.03%			

Preliminary Budget - Public Works Department

EXPENDITURES

PERSONNEL	Employee Admin	Beautification	Urban Forestry	Sportsfields	Hardscape Paving	Stormwater	Regulatory Signs	ITEM TOTAL	1718	Delta
51200 Salaries	\$37,364	\$47,887	\$31,416	\$23,791	\$47,277	\$97,451	\$16,166	\$301,350	355,094	-\$53,744
51210 Unused Medical	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	563	-\$563
51400 Overtime	\$105	\$135	\$89	\$67	\$133	\$275	\$46	\$850	850	\$0
51500 Sick Leave	\$930	\$1,192	\$782	\$592	\$1,177	\$2,425	\$402	\$7,500	7,500	\$0
52200 FICA	\$2,864	\$3,671	\$2,408	\$1,824	\$3,624	\$7,470	\$1,239	\$23,100	27,145	-\$4,045
52300 401k	\$3,379	\$4,330	\$2,841	\$2,151	\$4,275	\$8,812	\$1,462	\$27,250	31,964	-\$4,714
52301 Life/Hosp. Ins	\$10,136	\$12,991	\$8,523	\$6,454	\$12,825	\$26,436	\$4,385	\$81,750	81,695	\$55
52400 Medical Benefit	\$1,190	\$1,526	\$1,001	\$758	\$1,506	\$3,104	\$515	\$9,600	9,637	-\$37
53100 Physical Exams	\$62	\$79	\$52	\$39	\$78	\$162	\$27	\$500	500	\$0
Total	\$56,030	\$71,810	\$47,111	\$35,676	\$70,895	\$146,136	\$24,242	\$451,900	\$514,948	-\$63,048

OPERATING	Employee Admin	Beautification	Urban Forestry	Sportsfields	Hardscape Paving	Stormwater	Regulatory Signs	ITEM TOTAL	1718	Delta
53151 Prof Svcs	\$16,500	\$0	\$0	\$0	\$0	\$0	\$0	\$16,500	16,500	\$0
53160 Contract Labor	\$15,000	\$27,800	\$0	\$19,000	\$0	\$0	\$0	\$61,800	52,800	\$9,000
53410 Street Sweeping	\$0	\$0	\$0	\$0	\$0	\$19,500	\$0	\$19,500	19,500	\$0
54100 Telephone	\$2,050	\$0	\$0	\$0	\$0	\$0	\$0	\$2,050	2,050	\$0
54310 Energy	\$40,250	\$0	\$0	\$0	\$0	\$0	\$0	\$40,250	40,250	\$0
54601 Maint. Hunter Pa	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600	5,600	\$0
54618 Maint. Courts	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000	2,000	\$0
54619 Fields/Courts	\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	15,000	\$0
54620 Maint. Veh	\$0	\$400	\$267	\$267	\$400	\$400	\$267	\$2,000	2,000	\$0
54670 Maint. Equip	\$0	\$1,000	\$667	\$667	\$1,000	\$1,000	\$667	\$5,000	5,000	\$0
54680 Maint. Grounds	\$0	\$12,000	\$1,000	\$7,000	\$0	\$0	\$0	\$20,000	20,000	\$0
54682 Tree Trimming	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$35,000	35,000	\$0
54686 Holiday Lighting	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$8,000	8,000	\$0
54910 Plantings	\$0	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700	4,700	\$0
55100 Office Supplies	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$800	800	\$0
55210 Operating Suppli	\$2,200	\$3,300	\$0	\$0	\$0	\$0	\$0	\$5,500	5,500	\$0
55221 Tools	\$0	\$350	\$0	\$0	\$0	\$350	\$0	\$700	700	\$0
55230 Chemicals	\$0	\$9,500	\$0	\$0	\$0	\$0	\$0	\$9,500	9,500	\$0
55240 Uniforms	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900	1,900	\$0
55260 Prot. Clothing	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700	1,700	\$0
55300 Road Material/St	\$0	\$0	\$0	\$0	\$20,700	\$6,000	\$3,300	\$30,000	53,028	-\$23,028
54605 Computers	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500	500	\$0
Total	\$105,900	\$74,650	\$36,933	\$41,933	\$22,100	\$27,250	\$4,233	\$288,000	\$302,028	-\$14,028

CAPITAL	Employee Admin	Beautification	Urban Forestry	Sportsfields	Hardscape Paving	Stormwater	Regulatory Signs	ITEM TOTAL	1718	Delta
54602 Cars								\$0	0	\$0
57001 Veh Debt	\$26,150							\$26,150	26150	\$0

58101 Capital Purch									95488.02	-\$95,488
58102 Transfer to 301	\$31,800							\$31,800	13850	\$17,950
Total	\$57,950							\$57,950	\$135,488	-\$77,538
<hr/>										
PROGRAM EXPENDITURE TOTAL	\$219,880	\$146,460	\$84,044	\$77,610	\$92,995	\$173,386	\$28,475	\$797,850	\$952,464	-\$154,614
	27.56%	18.36%	10.53%	9.73%	11.66%	21.73%	3.57%			

Preliminary Budget - Recreation Department

REVENUES	Employee Admin	Community Events	Sports Leagues	Youth Activities	Adult Activities	ITEMS TOTALS	1718 Totals	Δ
300230 Tennis Permits	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0
347210 Rec Prog Activity	\$0	\$0	\$40,315	\$267,675	\$12,560	\$320,550	\$282,750	\$37,800
347211 Rec Permits	\$0	\$0	\$9,600	\$9,600	\$4,800	\$24,000	\$24,000	\$0
347213 Rec Vending	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$0
347214 Concession	\$3,500	\$0	\$0	\$0	\$0	\$3,500	\$3,500	\$0
347217 Merchandise	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
347530 Private Parties	\$0	\$6,000	\$0	\$0	\$0	\$6,000	\$6,000	\$0
347540 Athletic Programs	\$0	\$23,000	\$0	\$0	\$0	\$23,000	\$23,000	\$0
362000 Rental Income	\$0	\$0	\$0	\$0	\$4,800	\$4,800	\$4,800	\$0
366900 Don: Park Improve.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366903 Don: Rec Projs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366911 Special Events	\$0	\$143,000	\$0	\$0	\$0	\$143,000	\$143,000	\$0
PROGRAM REVENUE TOTALS	\$13,500	\$172,000	\$49,915	\$277,275	\$24,660	\$537,350	\$499,550	\$37,800

EXPENDITURES	Employee Admin	Community Events	Sports Leagues	Youth Activities	Adult Activities	ITEMS TOTALS	1718 Totals	Δ
PERSONNEL								
51200 Salaries	\$145,775	\$51,218	\$24,132	\$50,233	\$10,342	\$281,700	\$234,050	\$47,650
51201 PT Salaries	18800	14200	5400	82100	0	120500	\$97,850	\$22,650
51210 Unused Medical	\$0	\$0	\$0	\$0	\$0	\$0	\$2,197	-\$2,197
51400 Overtime	\$440	\$155	\$73	\$152	\$31	\$850	\$850	\$0
51500 Sick Leave	\$6,546	\$2,300	\$1,084	\$2,256	\$464	\$12,650	\$9,700	\$2,950
52200 FICA	\$14,981	\$5,264	\$2,480	\$5,162	\$1,063	\$28,950	\$25,400	\$3,550
52300 401k	\$13,118	\$4,609	\$2,172	\$4,520	\$931	\$25,350	\$21,050	\$4,300
52301 Life/Hosp. Ins	\$36,172	\$12,709	\$5,988	\$12,465	\$2,566	\$69,900	\$72,800	-\$2,900
52400 Medical Benefit	\$3,726	\$1,309	\$617	\$1,284	\$264	\$7,200	\$4,402	\$2,798
53100 Physical Exams	\$336	\$118	\$56	\$116	\$24	\$650	\$650	\$0
Total	\$239,894	\$91,882	\$42,000	\$158,288	\$15,686	\$547,750	\$468,949	\$78,801

OPERATING	Employee Admin	Community Events	Sports Leagues	Youth Activities	Adult Activities	ITEMS TOTALS	1718 Totals	Δ
53151 Prof Svcs	\$0	\$0	\$0	\$44,000	\$8,000	\$52,000	\$60,000	-\$8,000
53153 Copies	\$0	\$0	\$750	\$1,000	\$750	\$2,500	\$5,000	-\$2,500
53154 Food Service	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0
54100 Telephone	\$4,600	\$0	\$0	\$0	\$0	\$4,600	\$4,600	\$0
54300 Electricity	\$10,971	\$3,855	\$1,816	\$3,780	\$778	\$21,200	\$37,000	-\$15,800
54618 Fields/Courts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54620 Maint. Veh	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
54670 Maint. Building	\$0	\$0	\$0	\$2,000	\$0	\$2,000	\$0	\$2,000
54670 Maint. Equip	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	-\$2,000
55100 Office Supplies	\$1,300	\$0	\$0	\$0	\$0	\$1,300	\$1,300	\$0
55210 Operating Supplies	\$0	\$0	\$0	\$3,300	\$0	\$6,500	\$6,500	\$0
55221 Tools	\$200	\$0	\$0	\$0	\$0	\$200	\$200	\$0
55231 Summer Camp	\$0	\$0	\$0	\$30,000	\$0	\$30,000	\$19,000	\$11,000
55232 Teen Camp	\$0	\$0	\$0	\$10,500	\$0	\$10,500	\$6,650	\$3,850
55233 Sports Leagues	\$0	\$0	\$23,700	\$0	\$0	\$25,500	\$27,000	-\$1,500
55234 Special Events	\$0	\$127,000	\$0	\$0	\$0	\$127,000	\$127,000	\$0
55235 Refund Exp	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
55237 Day Camps	\$0	\$0	\$0	\$3,200	\$0	\$3,200	\$3,200	\$0
55238 Funky Friday	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$5,000	\$0
55239 Specialty Camps	\$0	\$0	\$0	\$5,200	\$0	\$5,200	\$5,200	\$0
55240 Uniforms	\$1,700	\$0	\$0	\$0	\$0	\$1,700	\$1,700	\$0
55260 Prot. Clothing	\$250	\$0	\$0	\$0	\$0	\$250	\$250	\$0
54605 Computers	\$5,000	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0
57201 Rec Vending	\$3,000	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0
Total	\$30,021	\$130,855	\$26,266	\$107,980	\$9,528	\$309,650	\$322,600	-\$12,950

CAPITAL	Employee Admin	Community Promos	Sports Leagues	Youth Activities	Adult Activities	ITEMS TOTALS	1718 Totals	Δ
54602 Cars	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
58101 Capital Purch	\$0	\$0	\$0	\$0	\$0	\$0	\$71,367.44	-\$71,367
58102 Transfer to 301	\$11,600	\$0	\$0	\$0	\$0	\$11,600	\$11,600.00	\$0
Total	\$11,600	\$0	\$0	\$0	\$0	\$11,600	\$82,967.44	-\$71,367

PROGRAM EXPENDITURE TOTALS	\$281,515	\$222,736	\$68,266	\$266,268	\$25,214	\$869,000	\$874,517	-\$5,517
	32.40%	25.63%	7.86%	30.64%	2.90%	100.00%		

1 GENERAL FUND

	Actuals				Current Budget 17-18	% Rec. Budget 17-18	Prelim. Budget 18-19	Budget Change 18-19	Final Budget 18-19	% Old Budget 18-19
	14-15	15-16	16-17	17-18						
Revenue										
300320 TENNIS ANNUAL PERMITS	2,199	2,369	1,080	595	2,500	24%	2,500	0	2,500	100%
311100 AD VALOREM	2,898,636	3,025,852	3,210,217	3,399,980	3,410,250	100%	3,410,250	97,280	3,507,530	102%
313100 ELECTRIC FRANCHISE	367,005	348,537	346,025	209,103	367,000	57%	367,000	0	367,000	100%
313400 GAS FRANCHISE	21,058	21,174	21,072	12,781	22,000	58%	22,000	0	22,000	100%
315000 COMMUNICATION SERVICES	182,915	173,413	172,563	103,402	178,300	58%	178,300	-5,100	173,200	97%
321100 OCCUPATIONAL LICENSE	23,815	24,364	20,064	6,373	25,000	25%	25,000	0	25,000	100%
331201 JAG GRANT		3,117			0	0%	0	1,000	1,000	*****
331620 Public Assistance Grants					131,250	0%	131,250	-131,250	0	0%
335100 ALCOHOL BEVERAGE LICENSE	916	916		210	150	140%	150	0	150	100%
335120 STATE REVENUE SHARING	96,097	97,630	101,460	74,119	102,900	72%	102,900	9,000	111,900	108%
335180 SALES TAX	237,384	244,096	245,186	151,761	254,700	60%	254,700	1,000	255,700	100%
335410 GASOLINE REBATE	3,947	2,051	3,826		3,000	0%	3,000	0	3,000	100%
337200 GRANTS	765	480	61,765	12,500	51,500	24%	51,500	-51,500	0	0%
341200 ZONING & VARIANCE FEES	600	3,100	1,200	2,100	800	263%	800	0	800	100%
341802 BUILDING PERMITS	325,425	382,371	526,281	424,124	375,000	113%	375,000	-25,000	350,000	93%
342103 SPECIAL DUTY POLICE	4,611	4,685	1,103	26,648	2,000	***	2,000	128,619	130,619	6530%
343900 LOT MOWING	5,017	259	3,176	295	3,000	10%	3,000	0	3,000	100%
347210 RECREATION (PROG.)	268,709	242,621	267,052	253,331	282,750	90%	282,750	37,800	320,550	113%
347211 RECREATION PERMITS	24,844	21,370	23,715	20,015	24,000	83%	24,000	0	24,000	100%
347213 REC-VENDING MACHINE SALES	3,976	3,553	3,570	1,847	10,000	18%	10,000	0	10,000	100%
347214 Concession Stand Sales	11,056	8,182	10,388	8,016	3,500	229%	3,500	0	3,500	100%
347217 MERCHANDISE	125	25	28		0	0%	0	0	0	0%

TOWN OF BELLEAIR
Revenue/Expenditure Summary Budget
For the Year: 2018 - 2019

1 GENERAL FUND

	14-15	15-16	Actuals	16-17	17-18	Current Budget	% Rec. Budget	17-18	Prelim. Budget	Budget Change	Final Budget	% Old Budget
	14-15	15-16	16-17	17-18	17-18	17-18	17-18	17-18	18-19	18-19	18-19	18-19
347530 SPECIAL EVENTS-Private	6,069	5,654	6,280	4,769	6,000	79%	6,000	0	6,000	100%	100%	100%
347540 SPECIAL EVENTS-ATHLETIC	23,562	19,705	15,685	11,050	23,000	48%	23,000	0	23,000	100%	100%	100%
351100 COURT FINES (POLICE	3,006	2,027	3,485	5,024	4,000	126%	4,000	0	4,000	100%	100%	100%
351300 POLICE ACADEMY	223	174	252	300	300	100%	300	0	300	100%	100%	100%
351400 RESTITUTION	2,042	535	1,545	1,773	1,500	118%	1,500	0	1,500	100%	100%	100%
351402 OTC FINES AND TICKETS	270	920	720	860	250	344%	250	0	250	100%	100%	100%
354000 ORDINANCE VIOLATION	151,418	4,972	4,867	292	2,000	0%	2,000	0	2,000	100%	100%	100%
361000 INTEREST	17,971	747	4,800	4,000	6,000	1%	25,000	0	25,000	100%	100%	100%
362000 RENTAL INCOME	4,800	4,600	4,400	4,000	4,800	83%	4,800	0	4,800	100%	100%	100%
364001 SALE OF FIXED ASSETS	239,585		2,076	9,792	4,388	223%	4,388	-4,388	0	6,000	100%	100%
364100 INSURANCE PROCEEDS	1,000				0	0%	0	0	0	0	0%	0%
365900 SALE OF SURPLUS METAL	168											
365901 SALE OF AUCTIONED ASSETS	1,353	3,961	2,034	81,795	11,000	744%	11,000	-9,000	2,000	18%	18%	18%
366900 DONATIONS-PARK IMPROVE.					3,255	0%	3,255	-3,255	0	0%	0%	0%
366903 DONATION-RECREATION	15,060	26,549	53,358	16,392	24,383	67%	24,383	-24,383	0	0%	0%	0%
366904 BCF CONTRIBUTION HUNTER	2,000	1,700	3,400		1,700	0%	1,700	0	1,700	100%	100%	100%
366905 CONTRIBUTION - POL.	200	5,412	11,420	580	3,000	19%	3,000	17,000	20,000	666%	666%	666%
366909 DONATION - VANITY PLATE	25	15	20		0	0%	0	0	0	0%	0%	0%
366911 SPECIAL EVENTS	160,555	140,029	154,018	122,914	143,000	86%	143,000	0	143,000	100%	100%	100%
366913 DONATIONS	1,700			10,000	15,000	67%	15,000	-15,000	0	0%	0%	0%
369000 MISCELLANEOUS	21,358	16,478	31,753	14,286	34,700	41%	34,700	0	34,700	100%	100%	100%
369901 VENDING MACHINE PROCEEDS	67	212			0	0%	0	0	0	0%	0%	0%
370201 RESERVES					58,750	0%	58,750	0	0	0%	0%	0%
381000 RESERVES (PRIOR YEARS)					424,796	0%	424,796	-317,395	107,401	25%	25%	25%

TOWN OF BELLEAIR
Revenue/Expenditure Summary Budget
For the Year: 2018 - 2019

1 GENERAL FUND

	14-15	15-16	Actuals	16-17	17-18	Current Budget 17-18	% Rec. Budget 17-18	Prelim. Budget 18-19	Budget Change 18-19	Final Budget 18-19	% Old Budget 18-19
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381200 TRANSFER FROM 301		65,050		25,400		47,044	0%	47,044	-47,044	0	0%
381210 TRANSFER FROM 110						63,850	0%	63,850	-63,850	0	0%
381302 TRANSFER FROM 305	175,000	150,000		135,000		0	0%	0	20,000	20,000	*****%
381401 TRANSFER FROM 401		14,700				0	0%	0	0	0	0%
381406 TRANSFER FROM 113 (TREE	4,500					0	0%	0	0	0	0%
381407 TRANSFER FROM 115 (GOLF	111,000	43,000		887,750		0	0%	0	0	0	0%
383000 ADMINISTRATIVE FEES	469,750	485,750		505,800		568,000	0%	568,000	0	568,000	100%
384010 DEBT PROCEEDS		259,091				0	0%	0	0	0	0%
399999 PRIOR YEAR PO FUND					1,287	0	***%	0	0	0	0%
Total Revenues	5,891,782	5,861,446	6,869,034	4,992,314	6,725,316	74%	6,666,566	-385,466	6,281,100	93%	
Expenditures											
513100 ADMINISTRATION	274,678	495,394		513,476		639,290	80%	634,290	30,450	664,740	103%
515000 BUILDING DEPT.	146,262	134,249		135,252		151,010	81%	151,010	-2,400	148,610	98%
519000 SUPPORT SERVICES	1,837,560	1,709,523		1,882,780		2,100,332	81%	2,081,700	43,550	2,125,250	101%
521000 POLICE	1,475,646	1,539,814		1,461,102		1,519,500	68%	1,516,500	226,600	1,743,100	114%
525000 EMERGENCY & DISASTER				79,735		474,047	100%	150,000	-150,000	0	0%
572100 PUBLIC WORKS	649,895	961,122		529,193		970,517	78%	872,800	-74,950	797,850	82%
572200 RECREATION	1,213,628	1,286,566		1,287,738		874,517	77%	830,050	38,950	869,000	99%
Total Expenditures	5,597,669	6,126,668	5,971,071	5,277,236	6,730,566	78%	6,236,350	112,200	6,348,550	94%	

1 ADMINISTRATION										
Account	Object	14-15	15-16	16-17	17-18	Current Budget	17-18	17-18	% Exp.	Prelim. Budget
1 GENERAL FUND										
513100	ADMINISTRATION									
51100	SALARIES:EXEC.	1,086	9,314	9,657	7,543	9,600	79%	9,600		9,600
51200	SALARIES	148,532	273,410	367,490	253,014	327,850	77%	327,850	18,900	346,750
51201	PT SALARIES			7,097		0	0%			0
51210	Unused Medical		807	1,918	1,802	2,436	74%			0
51400	OVERTIME			5,947		0	0%			0
51500	SICK LEAVE	3,375	10,688			12,800	0%	12,800		12,800
52100	FICA	10,905	21,876	28,689	19,110	25,800	74%	25,800	750	26,550
52200	RETIREMENT-401K GENERAL P	13,672	21,522	30,058	21,734	29,500	74%	29,500	1,700	31,200
52300	LIFE/HOSP. INS.	21,910	43,386	50,736	44,652	55,600	80%	55,600	9,100	64,700
52301	MEDICAL BENEFIT	2,066	4,178	3,116	2,788	3,564	78%	6,000		6,000
53151	PROF. SERVICES				65,575	65,575	100%	72,150		72,150
54000	TRAV & PER DIEM	22,415	18,659	26,587	24,179	20,100	120%	20,100		20,100
54100	TELEPHONE	2,809	3,564	2,691	1,772	4,400	40%	4,400		4,400
54200	POSTAGE		1,828	1,029	1,679	1,600	105%	1,600		1,600
54620	MAIN. - VEHICLE	794		1,705	1,290	1,000	129%	1,000		1,000
54700	ORDINANCE CODES	2,775	1,184	3,296	5,995	6,000	100%	5,000		5,000
54930	ADVERTISING	500	3,188	5,242	3,889	3,500	111%	3,500		3,500
54940	FILING FEES	318	489	316	167	1,250	13%	1,250		1,250
55100	OFFICE SUPPLIES	199	2,281	1,477	1,340	3,100	43%	3,100		3,100
55101	BOARDS EXPENSES	812	3,892	1,503	4,475	5,000	90%	5,000		5,000
55210	OPERATING SUPPL	1,980	3,720	2,792	7,808	12,415	63%	4,540		4,540
55222	RECORDS MGMT.-FEES	787	2,498	11,102	2,561	2,900	88%	3,000		3,000
55240	UNIFORMS	89	139	308	642	650	99%	650		650
55260	PROTECT. CLOTH.			140		250	0%	250		250
55290	ELECTIONS		1,996		4,949	5,000	99%	5,000		5,000
55410	MEMBERSHIPS	7,584	10,995	7,590	9,289	10,800	86%	10,800		10,800
55420	TRAINING, AIDS	21,707	25,091	14,518	21,201	22,300	95%	19,500		19,500
56402	CARS		27,614			0	0%			0
56405	COMPUTER SYSTEM	4,325		4,084		0	0%			0
57001	VEHICLE DEBT SERVICE		2,938	5,900	5,900	5,900	100%	5,900		5,900
57900	ARCHIVES	38	137	283	122	400	31%	400		400
58102	TRANSFER TO 301	6,000				0	0%			0
Account:		274,678	495,394	595,271	513,476	639,290	80%	634,290	30,450	664,740
519000	SUPPORT SERVICES						0%			0
56405	COMPUTER SYSTEM		760				***%			0
Account:			760			0				
Fund:		274,678	496,154	595,271	513,476	639,290	80%	634,290	30,450	664,740
Orgn:		274,678	496,154	595,271	513,476	639,290	80%	634,290	30,450	664,740

3 BUILDING

Account Object	14-15	15-16	16-17	17-18	Current Budget 17-18	% Exp. Budget 17-18	Prelim. Budget 18-19	Budget Changes 18-19	Final Budget 18-19	% Old Budget 18-19
1 GENERAL FUND										
515000 BUILDING DEPT.	41,145	40,469	44,436	32,772	42,500	77%	42,500	950	43,450	102%
51200 SALARIES		59	357	304	0	***%			0	0%
51400 OVERTIME		1,281			2,150	0%	2,150		2,150	100%
51500 SICK LEAVE	1,735	3,109	3,355	2,470	3,250	76%	3,250	100	3,350	103%
52100 FICA	3,187	3,763	4,031	2,977	3,850	77%	3,850	50	3,900	101%
52200 RETIREMENT-401K GENERAL P	3,859	8,023	8,528	6,921	8,750	79%	8,750	1,500	10,250	117%
52300 LIFE/HOSP. INS.	7,476	1,182	1,204	921	1,200	77%	1,200		1,200	100%
52301 MEDICAL BENEFIT	1,204	70,700	72,310	75,240	87,360	86%	87,360	-5,000	82,360	94%
53160 CONTRAC. LABOR	80,824	9	6	4	250	2%	250		250	100%
54100 TELEPHONE	10	200	424	6	500	1%	500		500	100%
54670 MAINT. - EQUIP	208	276	246	742	500	148%	500		500	100%
55100 OFFICE SUPPLIES	360	174	228	110	500	22%	500		500	100%
55210 OPERATING SUPPL	4,886	298	127	99	200	50%	200		200	100%
55240 UNIFORMS	265				0	0%			0	0%
56405 COMPUTER SYSTEM	1,103	4,706			0	0%			0	0%
58102 TRANSFER TO 301		134,249	135,252	122,566	151,010	81%	151,010	-2,400	148,610	98%
Account:	146,262	134,249	135,252	122,566	151,010	81%	151,010	-2,400	148,610	98%
Fund:	146,262	134,249	135,252	122,566	151,010	81%	151,010	-2,400	148,610	98%
Orgn:	146,262	134,249	135,252	122,566	151,010	81%	151,010	-2,400	148,610	98%

4 SUPPORT SERVICE

Account	Object	14-15	15-16	16-17	17-18	Current Budget 17-18	% Exp. 17-18	Prelim. Budget 18-19	Budget Changes 18-19	Final Budget 18-19	% Old Budget 18-19
1 GENERAL FUND											
519000	SUPPORT SERVICES	355,190	306,410	330,340	308,423	435,700	71%	435,700	19,100	454,800	104%
51200	SALARIES				1,457	0	***			0	0%
51201	PT SALARIES	486	875	1,934	594	559	106%			0	0%
51210	Unused Medical				677	7,400	9%	7,400		7,400	100%
51305	BANK FEES				798	1,500	53%	1,500		1,500	100%
51400	OVERTIME	270	111	2,489		8,900	0%	8,900		8,900	100%
51500	SICK LEAVE	11,279	9,895			33,350	68%	33,350	1,450	34,800	104%
52100	FICA	28,041	24,139	25,477	22,700	39,200	69%	39,200	1,750	40,950	104%
52200	RETIREMENT-401K GENERAL P	33,175	28,556	28,325	27,029	76,650	78%	76,650	15,450	92,100	120%
52300	LIFE/HOSP. INS.	63,554	58,105	57,435	59,792	9,641	59%	10,200	600	10,800	112%
52301	MEDICAL BENEFIT	6,748	5,662	5,909	5,716	500	20%	500		500	100%
53100	PHYSICAL EXAMS		5,063	455	100	75,750	73%	75,750		75,750	100%
53110	TOWN ATTORNEY	191,595	73,623	121,143	55,397	50,000	95%	50,000	-8,000	42,000	84%
53151	PROF. SERVICES	16,390	771		47,710	575,600	100%	575,600	26,400	602,000	104%
53152	FIRE SERVICES	490,286	487,540	559,594	575,600	0	0%			0	0%
53153	COPIES	458	38	138		38,409	19%	40,000		40,000	104%
53155	COMMUNITY DEVELOPMENT SER			1,000	7,450	38,000	100%	38,000		38,000	100%
53200	ACCTG. & AUDIT.	41,488	38,828	34,433	38,000	0	***			0	0%
54000	TRAV & PER DIEM	218			23	13,500	68%	13,500		13,500	100%
54100	TELEPHONE	12,966	12,737	10,951	9,169	3,500	97%	3,500		3,500	100%
54200	POSTAGE	3,714	6,885	2,316	3,391	0	0%			0	0%
54212	INSURANCE-OPEB	2,958	20,475	23,863		20,500	65%	20,500	-7,000	13,500	65%
54300	ELECTRICITY	22,175	19,425	21,068	13,293	6,400	0%	6,400	7,100	13,500	210%
54301	WATER					6,900	0%	6,900	-6,100	800	11%
54302	SANITATION					1,000	0%	1,000	5,200	6,200	620%
54303	SEWER					18,100	37%	18,100		18,100	100%
54401	EQUIP LEASING	914	3,295	11,570	6,612	237,000	77%	237,000	20,000	257,000	108%
54510	INS. GEN. LIAB.	215,758	218,215	234,810	183,374	2,000	19%	2,000		2,000	100%
54620	MAIN. - VEHICLE	920	2,541	1,902	376	53,994	97%	41,000	-16,500	24,500	45%
54630	MAINT.-BLDG.	271		1,261	52,387	12,000	5%	16,000	-16,000	0	0%
54640	MAINT.-AIR COND			618	618	0	0%			0	0%
54670	MAINT. - EQUIP	11,271	11,127			10,438	100%			0	0%
54901	CLAIMS/SETTLEMENTS	721			10,467	27,791	100%	26,200	2,450	28,650	103%
54905	AHLF PROPERTY	22,668	24,612	26,272	27,791	0	***			0	0%
54930	ADVERTISING	1,836	1,577	333	1,371	8,500	71%	8,500		8,500	100%
54950	EMPLOY RELATION	10,746	8,487	8,481	6,015	4,500	75%	4,500		4,500	100%
55100	OFFICE SUPPLIES	3,402	3,070	3,320	3,386	8,400	95%	9,200	400	9,600	114%
55210	OPERATING SUPPL	25,796	9,073	18,568	7,952	10,000	105%	10,000		10,000	100%
55215	PLANNING & ZON.	31,366	54,068	35,029	10,486	43,200	65%	43,200	4,800	48,000	111%
55220	GASOLINE & OIL	48,756	33,579	42,867	28,209	650	34%	650		650	100%
55221	TOOLS	38	648	246	223	0	0%			0	0%
55235	REFUND EXP	9,475			177	1,200	15%	1,200		1,200	100%
55240	UNIFORMS	522		65	235	4,500	5%	4,500	-4,500	0	0%
55250	CLEANING SPLIES		12			600	0%	600		600	100%
55260	PROTECT. CLOTH.					0	0%			0	0%
55410	MEMBERSHIPS	263				0	0%			0	0%
55420	TRAINING, AIDS	45				0	0%			0	0%

TOWN OF BELLEAIR
Expenditure Budget by Org Report -- MultiYear Actuals
For the Year: 2018 - 2019

4 SUPPORT SERVICE

Account Object	14-15	15-16	16-17	17-18	Current Budget 17-18	% Exp. 17-18	Prelim. Budget 18-19	Budget Changes 18-19	Final Budget 18-19	% Old Budget 18-19
56402 CARS		500			0	0%				0%
56405 COMPUTER SYSTEM	132,716	153,574	176,475	163,241	169,000	97%	169,000	4,700	173,700	102%
57001 VEHICLE DEBT SERVICE		4,177	7,993	7,993	8,000	100%	8,000	2,250	10,250	128%
57100 LIBRARY	14,300	14,340	13,200	11,500	15,000	77%	15,000		15,000	100%
58001 TRANSFER OF RESERVES	7,285	-13,974			0	0%			0	0%
58101 CAPITAL PURCH.		64,804	500	8,994	0	***%			0	0%
58102 TRANSFER TO 301	17,500	11,900	12,400		22,500	0%	22,500	-10,000	12,500	55%
58113 TRANSFER TO 113 (TREE FUN		4,000			0	0%			0	0%
58114 TRANSFER TO 305			60,000		0	0%			0	0%
Account:	1,837,560	1,708,763	1,882,780	1,708,726	2,100,332	81%	2,081,700	43,550	2,125,250	101%
Fund:	1,837,560	1,708,763	1,882,780	1,708,726	2,100,332	81%	2,081,700	43,550	2,125,250	101%
Orgn:	1,837,560	1,708,763	1,882,780	1,708,726	2,100,332	81%	2,081,700	43,550	2,125,250	101%

5 POLICE DEPARTMENT

Account	Object	14-15	15-16	Actuals	16-17	17-18	Current Budget	17-18	17-18	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
1 GENERAL FUND														
521000	POLICE													
51000	INCENTIVE PAY	11,729	12,446	12,557	9,234	13,000	71%	13,000			13,000		13,000	100%
51200	SALARIES	776,768	762,777	841,288	649,621	875,050	74%	875,050	16,850		891,900		891,900	101%
	843627 reg,													
51201	PT SALARIES	134,711	152,341	81,258	65,111	83,650	78%	83,650	7,350		91,000		91,000	108%
51210	Unused Medical	1,309	1,304	5,768	3,948	1,820	217%				0		0	0%
51400	OVERTIME	11,960	8,735	55,942	36,517	13,000	281%	13,000	83,400		96,400		96,400	741%
	Special duty inclusive of taxes													
51500	SICK LEAVE	10,825	10,897		296	20,600	1%	20,600	11,800		32,400		32,400	157%
52100	FICA	72,241	72,409	76,079	59,150	75,350	79%	75,350	-200		75,150		75,150	99%
52200	RETIREMENT-401K GENERAL P	4,816	5,916	6,337	4,846	6,300	77%	6,300	50		6,350		6,350	100%
52220	RETIREMENT-POLICE OFFICER	213,361	147,375	176,105		181,750	0%	181,750	91,450		273,200		273,200	150%
52300	LIFE/HOSP. INS.	77,410	74,118	76,761		95,050	69%	95,050			95,050		95,050	100%
52301	MEDICAL BENEFIT	13,656	14,103	11,994	9,987	16,180	62%	18,000	1,200		19,200		19,200	118%
52900	CODE ENFORCE.	2,598	3,553	2,693	1,463	5,000	29%	5,000	-2,000		3,000		3,000	60%
53100	PHYSICAL EXAMS	1,546	559	945	295	1,000	30%	1,000	-500		500		500	50%
53151	PROF. SERVICES	25,609	22,296	27,736	27,305	26,100	105%	26,100	3,900		30,000		30,000	114%
53160	CONTRAC. LABOR				8,478	0	***%				0		0	0%
54100	TELEPHONE	5,966	6,859	7,318	5,236	7,000	75%	7,000			7,000		7,000	100%
54200	POSTAGE	292	704	380	282	800	35%	800			800		800	100%
54401	EQUIP LEASING	5,087	5,176	4,883	2,790	6,250	45%	6,250	-1,250		5,000		5,000	80%
54510	INS. GEN. LIAB.		-44			0	0%				0		0	0%
54604	LOT MOWING		150	100		0	0%				0		0	0%
54620	MAIN. - VEHICLE	15,391	16,578	4,996	6,311	6,500	97%	6,500	1,400		7,900		7,900	121%
54650	MAINT. - RADIOS	4,247	11,144	4,574	24,454	24,455	100%	20,000	-15,000		5,000		5,000	20%
54670	MAINT. - EQUIP	6,145	2,497	2,833	1,913	2,945	65%	7,400	-2,700		4,700		4,700	159%
55100	OFFICE SUPPLIES	597	1,174	816	1,787	2,000	89%	2,000	350		2,350		2,350	117%
55209	CRIME PREVENTIO	239	1,392	961	1,987	2,000	99%	2,000	-250		1,750		1,750	87%
55210	OPERATING SUPPL	10,908	18,240	18,315	8,613	11,000	78%	11,000	-1,700		9,300		9,300	84%
55221	TOOLS		11	383	287	400	72%	400	150		550		550	137%
55223	TRAF CONT EQUIP		5,760			0	0%				0		0	0%
55240	UNIFORMS	7,614	5,313	8,205	7,068	9,000	79%	9,000	700		9,700		9,700	107%
55260	PROTECT. CLOTH.	2,891	100	3,175	1,098	6,000	18%	3,000	5,100		8,100		8,100	135%
55410	MEMBERSHIPS		15			0	0%				0		0	0%
56402	CARS	34,230	133,353			0	0%				0		0	0%
57001	VEHICLE DEBT SERVICE		11,471	23,800	23,800	23,800	100%	23,800			23,800		23,800	100%
58101	CAPITAL PURCH.	23,500	9,092			0	0%		20,000		20,000		20,000	***%
	Radios													
58102	TRANSFER TO 301		22,000	4,900		3,500	0%	3,500	6,500		10,000		10,000	285%
	Account:	1,475,646	1,539,814	1,461,102	1,027,186	1,519,500	68%	1,516,500	226,600		1,743,100		1,743,100	114%
	Fund:	1,475,646	1,539,814	1,461,102	1,027,186	1,519,500	68%	1,516,500	226,600		1,743,100		1,743,100	114%
	Orgn:	1,475,646	1,539,814	1,461,102	1,027,186	1,519,500	68%	1,516,500	226,600		1,743,100		1,743,100	114%

8 PUBLIC WORKS

Account	Object	14-15	15-16	16-17	17-18	Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
		14-15	15-16	16-17	17-18	17-18	17-18	18-19	18-19	18-19	18-19
1 GENERAL FUND											
572100 PUBLIC WORKS											
51200	SALARIES	228,585	222,124	185,950	269,546	355,094	76%	361,050	-59,700	301,350	84%
51210	Unused Medical	969	893	817	2,608	563	463%			0	0%
51400	OVERTIME	15	210	350	139	850	16%	850		850	100%
51500	SICK LEAVE	3,596	3,552			7,500	0%	7,500		7,500	100%
52100	FICA	16,650	16,124	13,126	19,977	27,145	74%	27,600	-4,500	23,100	85%
52200	RETIREMENT-401K GENERAL P	20,985	20,400	13,792	23,822	31,964	75%	32,500	-5,250	27,250	85%
52300	LIFE/HOSP. INS.	46,854	49,244	42,168	62,255	81,695	76%	83,800	-2,050	81,750	100%
52301	MEDICAL BENEFIT	4,838	3,842	2,692	3,476	9,637	36%	10,200	-600	9,600	99%
52500	UNEMPLOY. COMP.			3,300		0	0%			0	0%
53100	PHYSICAL EXAMS	230	100	150		500	0%	500		500	100%
53151	PROF. SERVICES	12,537	14,515	17,586	8,610	16,500	52%	16,500		16,500	100%
53153	COPIES		137			0	0%			0	0%
53160	CONTRAC. LABOR				48,831	70,852	69%	61,800		61,800	87%
53410	STREET SWEEPING	17,273	14,805	14,805	15,000	19,500	77%	19,500		19,500	100%
54100	TELEPHONE	2,774	2,928	2,839	2,211	2,050	108%	2,050		2,050	100%
54310	ENERGY	8,768	9,479	39,211	28,899	40,250	72%	40,250		40,250	100%
54312	ENERGY-STREET LIGHT	32,046	27,555	2,175		0	0%			0	0%
54601	MAINT.-HUNTER PARK				3,933	5,600	70%	5,600		5,600	100%
54618	TENNIS COURTS-MAINT				1,556	2,000	78%	2,000		2,000	100%
54619	FIELDS/COURTS				13,884	15,000	93%	15,000		15,000	100%
54620	MAIN. - VEHICLE	10,334	1,991	1,507	825	2,000	41%	2,000		2,000	100%
54630	MAINT.-BLDG.	49,738	56,845	39,313		0	0%			0	0%
54640	MAINT.-AIR COND	17,555	23,969	7,871		0	0%			0	0%
54670	MAINT. - EQUIP	939	1,861	1,097							
54680	MAINT.-GROUNDS				3,643	5,000	73%	5,000		5,000	100%
54682	TREE TRIMMING				17,544	20,000	88%	20,000		20,000	100%
54686	HOLIDAY LIGHTIN				34,688	35,000	99%	35,000		35,000	100%
54910	PLANTINGS				6,961	8,000	87%	8,000		8,000	100%
55100	OFFICE SUPPLIES	707	253	277	3,757	4,700	80%	4,700		4,700	100%
55210	OPERATING SUPPL	2,114	1,942	2,143	132	800	17%	800		800	100%
55221	TOOLS	836	469	667	5,129	5,500	93%	5,500		5,500	100%
55223	TRAF CONT EQUIP	1,933	3,687		250	700	36%	700		700	100%
55230	CHEMICALS					0	0%			0	0%
55240	UNIFORMS	1,161	1,182	1,436	9,375	9,500	99%	9,500		9,500	100%
55260	PROTECT. CLOTH.	903	1,496	824	1,454	1,900	77%	1,900		1,900	100%
55300	ROAD MATERIALS & SUPPLIES	29,722	26,809	68,497	974	1,700	57%	1,700		1,700	100%
56402	CARS		87,728		43,711	53,029	82%	30,000		30,000	56%
56405	COMPUTER SYSTEM	40,733			485	0	***%			0	0%
56568	RENOVATIONS				82	500	16%	500		500	100%
57001	VEHICLE DEBT SERVICE		283,264			0	0%			0	0%
58101	CAPITAL PURCH.		9,335	18,500	26,150	26,150	100%	26,150		26,150	100%
58102	TRANSFER TO 301	97,100	50,144	47,900	95,047	95,488	100%	8,100	-8,100	0	0%
Account:		649,895	961,122	529,193	754,954	970,517	78%	872,800	-74,950	797,850	82%
Fund:		649,895	961,122	529,193	754,954	970,517	78%	872,800	-74,950	797,850	82%

8 PUBLIC WORKS

Account Object	14-15	15-16	Actuals	16-17	17-18	Current Budget	17-18	17-18	% Exp. Budget	17-18	18-19	Prelim. Budget	18-19	Budget Changes	18-19	Final Budget	18-19	% Old Budget	18-19
402 ENTERPRISE - SOLID WASTE/RECYCLING																			
534000 SOLID WASTE MANAGEMENT/RECYCLING																			
54620 MAIN. - VEHICLE																			
Account:																			
Fund:																			
Orgn:	649,895	961,545		529,193	754,954	970,517	78%	872,800	-74,950	797,850	82%								

9 RECREATION

Account	Object	14-15	15-16	Actuals	16-17	17-18	Current Budget	% Exp.	Prelim. Budget	Budget Changes	Final Budget	% Old Budget
1 GENERAL FUND												
57200 RECREATION												
51200 SALARIES		351,059	378,819	447,789	174,554	234,050	75%	234,050	47,650	281,700	120%	
51201 PT SALARIES		126,092	116,786	98,848	82,201	97,850	84%	97,850	22,650	120,500	123%	
51210 Unused Medical		1,415	1,158	3,760	2,537	2,197	115%			0	0%	
51400 OVERTIME	28		526	4,271	2,533	850	298%	850		850	100%	
51500 SICK LEAVE		12,474	13,570			9,700	0%	9,700	2,950	12,650	130%	
52100 FICA		36,885	38,617	46,744	20,269	25,400	80%	25,400	3,550	28,950	113%	
52200 RETIREMENT-401K	GENERAL P	32,848	35,455	38,639	16,229	21,050	77%	21,050	4,300	25,350	120%	
52300 LIFE/HOSP. INS.		97,729	86,566	92,521	53,579	72,800	74%	72,800	-2,900	69,900	96%	
52301 MEDICAL BENEFIT		6,372	7,188	5,726	2,565	4,403	58%	6,600	600	7,200	163%	
52400 WORKMEN'S COMP.		250	-250			0	0%			0	0%	
53100 PHYSICAL EXAMS		1,282	873	724	140	650	22%	650		650	100%	
53151 PROF. SERVICES		62,883	60,557	51,673	39,575	60,000	66%	60,000	-8,000	52,000	86%	
53153 COPIES		4,788	2,989	2,731	3,391	5,000	68%	5,000	-2,500	2,500	50%	
53154 FOOD SERVICE		3,368	2,742	3,126	2,821	3,000	94%	3,000		3,000	100%	
53160 CONTRAC. LABOR		61,787	58,088	55,079		0	0%			0	0%	
54000 TRAV & PER DIEM		179				0	0%			0	0%	
54100 TELEPHONE		5,085	4,981	4,913	5,494	4,600	119%	4,600		4,600	100%	
54300 ELECTRICITY		37,706	34,134	29,978	18,714	37,000	51%	37,000	-15,800	21,200	57%	
ABM, Typical Utilization												
54601 MAINT.-HUNTER PARK		2,192	7,944	5,382		0	0%			0	0%	
54618 TENNIS COURTS-MAINT		1,243	12,467	33	1,950	0	***%			0	0%	
54619 FIELDS/COURTS		17,501	16,770	14,321		0	0%			0	0%	
54670 MAINT. - EQUIP		5,484	11,571	5,855	326	2,000	16%	2,000		2,000	100%	
54680 MAINT.-GROUNDS		16,815	15,666	18,802		0	0%			0	0%	
54682 TREE TRIMMING		20,023	38,007	38,847		0	0%			0	0%	
54684 PARK (HUNTER)		1,268				0	0%			0	0%	
54685 TREE REPLACE.		5,978	2,231			0	0%			0	0%	
54686 HOLIDAY LIGHTIN		7,768	8,822	9,494		0	0%			0	0%	
54910 PLANTINGS		5,691	4,371	3,628		0	0%			0	0%	
55100 OFFICE SUPPLIES		1,798	1,612	1,769	483	1,300	37%	1,300		1,300	100%	
55210 OPERATING SUPPL		13,699	14,359	11,109	4,923	6,500	76%	6,500		6,500	100%	
55218 BEAUTIFICATION		8,717				0	0%			0	0%	
55221 TOOLS		279	529	406		200	0%	200		200	100%	
55230 CHEMICALS		8,806	7,404	9,099		0	0%			0	0%	
55231 SUMMER CAMP		17,405	16,032	17,379	16,840	19,000	89%	19,000	11,000	30,000	157%	
55232 TEEN CAMP		4,264	5,207	1,726	6,192	6,650	93%	6,650	3,850	10,500	157%	
55233 SPORTS LEAGUES		23,421	22,951	23,334	23,114	27,000	86%	27,000	-1,500	25,500	94%	
55234 SPECIAL EVENTS		127,760	136,545	126,919	126,093	127,000	99%	127,000		127,000	100%	
55235 REFUND EXP		6,013	4,659	285	611	0	***%			0	0%	
55237 DAY CAMPS		2,300	2,808	2,713	2,404	3,200	75%	3,200		3,200	100%	
55238 FUNKY FRIDAY		5,297	4,682	3,117	1,585	5,000	32%	5,000		5,000	100%	
55239 SPECIALTY CAMPS		3,183	2,463	4,509	3,789	5,200	73%	5,200		5,200	100%	
55240 UNIFORMS		1,951	1,995	1,411	1,224	1,700	72%	1,700		1,700	100%	
55260 PROTECT. CLOTH.		892	503	1,007		250	0%	250		250	100%	
55410 MEMBERSHIPS		20				0	0%			0	0%	
55420 TRAINING, AIDS		16				0	0%			0	0%	

9 RECREATION

Account Object	14-15	15-16	16-17	17-18	Current Budget 17-18	% Exp. 17-18	Prelim. Budget 18-19	Budget Changes 18-19	Final Budget 18-19	% Old Budget 18-19
56402 CARS		35,948	33,390	415	0 ***%					0%
56405 COMPUTER SYSTEM	5,957	5,142	5,500	4,639	5,000	93%	5,000		5,000	100%
57001 VEHICLE DEBT SERVICE		4,001	7,650		0	0%			0	0%
57201 REC-VENDING	3,371	993	2,348	1,359	3,000	45%	3,000		3,000	100%
58101 CAPITAL PURCH.	12,968	29,435	29,033	55,732	71,367	78%	26,900	-26,900		0%
58102 TRANSFER TO 301	38,050	28,650	22,150		11,600	0%	11,600		11,600	100%
Account:	1,212,360	1,286,566	1,287,738	676,281	874,517	77%	830,050	38,950	869,000	99%
Fund:	1,212,360	1,286,566	1,287,738	676,281	874,517	77%	830,050	38,950	869,000	99%
Orgn:	1,212,360	1,286,566	1,287,738	676,281	874,517	77%	830,050	38,950	869,000	99%
Grand Total:	5,596,401	6,127,091	5,891,336	4,803,189	6,255,166		6,086,350	262,200	6,348,550	



Legislation Details (With Text)

File #: 18-0204 **Version:** 1 **Name:**
Type: Action Item **Status:** General Agenda
File created: 7/12/2018 **In control:** Town Commission
On agenda: 7/17/2018 **Final action:**
Title: Special Relief Permit Request: Gracie's Big Splash
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Summary

To: Mayor and Commissioners
From: JP Murphy
Date: 7/13/2018

Subject:

Special Relief Permit Request: Gracie's Big Splash

Summary:

The Gracie Purdy Foundation, in conjunction with the Town of Belleair Recreation Department, is requesting a temporary relief permit for August 11, 2018 at 918 Osceola Rd (Dimmitt Recreation Center) to include: on premise alcohol, special event parking, temporary signage and concessions vending. Staff will present the request at the meeting.

Previous Commission Action: The Town Commission approved Ordinance 521 which provides the ability to grant special relief permits.

Background/Problem Discussion: N/A

Expenditure Challenges N/A

Financial Implications: N/A

Recommendation: Staff recommends approval of all components of the special relief permit request.

Proposed Motion I move approval of the special relief permit for Gracie's Big Splash as requested.



Legislation Details (With Text)

File #: 18-0197 **Version:** 1 **Name:**
Type: Discussion Items **Status:** General Agenda
File created: 7/3/2018 **In control:** Town Commission
On agenda: 7/17/2018 **Final action:**
Title: FY 18-19 Annual Agreement with the Pinellas County Sheriff Department for Support Services
Sponsors:
Indexes:
Code sections:
Attachments: [18-19 PCSO Contract](#)

Date	Ver.	Action By	Action	Result
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Summary

To: Town of Belleair Mayor and Commissioners
From: Police Chief, Bill Sohl
Date: 7/3/2018

Subject:

FY 18-19 Annual Agreement with the Pinellas County Sheriff Department for Support Services

Summary:

Presentation of the FY 18-19 Agreement with the Pinellas County Sheriff Department for Support Services, including Dispatch, Records/Reports, Forensic Services, Latent Print Services and Property and Evidence.

Previous Commission Action: This Annual Agreement has been approved in past Fiscal Years.

Background/Problem Discussion: This Agreement is essentially the same contract as last year for support services provided to the Town of Belleair from the Pinellas County Sheriff Department.

Expenditure Challenges The Fiscal Year 18-19 fee for this agreement is \$23,490.00.

Financial Implications: This year's fee is a decrease of \$250.00 from last year's fee of \$23, 740.00. Any increase in costs for services was offset by a \$500.00 reduction for processing traffic citations. Citations are now filed directly to the County Clerks' Office electronically.

Recommendation: Staff recommends approval.

Proposed Motion Move for approval of the agreement with the Pinellas County Sheriff Department for Support Services for Fiscal Year 18-19.

AGREEMENT

THIS AGREEMENT is made and entered into by and between the TOWN OF BELLEAIR, a municipal corporation (hereinafter "TOWN"), and BOB GUALTIERI, as Sheriff, Pinellas County, Florida (hereinafter "SHERIFF").

A. COMPUTER AIDED DISPATCH (CAD)

WHEREAS, the SHERIFF currently maintains a computer-aided dispatch (CAD) system;
and

WHEREAS, the TOWN desires to contract with the SHERIFF to permit TOWN to have full access to all the features available in the Sheriff's computer-aided dispatch (CAD) system;
and

WHEREAS, the CAD system is capable of handling the volume of calls that are anticipated to be generated by the TOWN without reducing the speed or efficiency of the system;
and

WHEREAS, both the TOWN and the SHERIFF believe the provision of such services as hereinafter described is in the best interest of the safety and welfare of the citizens of the TOWN and of Pinellas County;

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth below, the parties hereto agree as follows:

1. The SHERIFF maintains a computer-aided dispatch (CAD) system whose main purpose is to receive and dispatch calls for service relating to law enforcement matters, as well as additional voice and data communication needed to assist police officers in their daily duties. This system includes communication with police laptop computers, portable and in-car radios and is staffed 24 hours a day, 7 days a week. This system is solo operated and maintained by the SHERIFF and is housed at a location designated by the SHERIFF. The SHERIFF agrees to

receive calls for TOWN police services and dispatch police services to the TOWN via this CAD system.

2. The SHERIFF shall be responsible for the maintenance, upgrades and repairs to the Sheriff's CAD system.

3. The SHERIFF shall notify the TOWN of any changes or upgrades necessary in the communication equipment owned by the TOWN, to ensure that the TOWN continues to have full access to the CAD system. The cost of such changes or upgrades shall be the responsibility of the TOWN.

4. The SHERIFF agrees that such notice to the TOWN shall be made as soon as possible after the SHERIFF becomes aware of the need for the change or upgrade.

5. The TOWN agrees to make the necessary changes or upgrades in a timely manner. Failure to do so may result in termination of the Agreement.

6. All communication equipment needed, such as but not limited to radio and laptop computers, to provide communication between the SHERIFF and the on-duty officers of the TOWN shall be purchased by the TOWN. However, the equipment shall meet the technical requirements for the SHERIFF'S CAD system.

7. All equipment purchased by the TOWN shall remain the property of and be maintained by the TOWN. The parties agree that licenses which provide for the use of the software which enables access and use of the SHERIFF'S CAD system by the TOWN, and for which licenses the TOWN pays the SHERIFF, are not "equipment" and as such remain the SHERIFF'S property.

8. The SHERIFF agrees to provide technical support, install, repair and maintain any TOWN communication equipment (radios, laptop computers, laptop software), which is being used by the TOWN in conjunction with the CAD system. Such support, repair or maintenance

shall be provided to the TOWN at SHERIFF'S cost (including labor and materials) and charged to the TOWN.

9. In addition to the costs stated above, in return for the services to be provided by the SHERIFF, the TOWN shall pay to the SHERIFF the sum of TWELVE THOUSAND TWO HUNDRED THIRTY-SIX DOLLARS AND SIXTY CENTS (\$12,236.60) to be paid on October 1, 2018, or as soon as possible after approval of the Agreement by both parties. This cost includes payment for Sheriff's Office Communications Center personnel and the nine (9) mobile licenses annual fees for the nine (9) police officer and supervisor units.

10. Should the TOWN determine a need to add additional units to its fleet which are CAD-accessible, then the TOWN shall be responsible for all associated costs incurred by the SHERIFF on its behalf and charged accordingly. Such costs shall be billed by the SHERIFF and payable upon receipt by the TOWN to the SHERIFF.

B. AUGMENTED CRIMINAL INVESTIGATIVE SUPPORT SYSTEM (ACISS)

WHEREAS, the SHERIFF currently has available and utilizes a computer based system for taking, recording and collating police reports known as the Augmented Criminal Investigative Support System (hereinafter referred to as "ACISS"); and

WHEREAS, this computer based system allows officers to prepare police reports using the system, making retrieval of and statistical information related to such reports readily available to law enforcement personnel; and

WHEREAS, the TOWN desires to contract with the SHERIFF to permit TOWN officers to utilize the computer based ACISS program; and

WHEREAS, the ACISS system is capable of handling the volume of reports that are anticipated to be generated by the TOWN without reducing the speed or efficiency of the system;

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth below, the parties hereto agree as follows:

1. The SHERIFF will make ACISS available to the TOWN, which will permit officers of the TOWN to prepare police reports relating to Part 1 offenses and all other reports as the TOWN may deem necessary or appropriate. This system will be available at all times except at such times as the system is unavailable because of routine maintenance, upgrading, data back-up operations or malfunction.

2. The TOWN shall have access to the ACISS system through a computer terminal located at the TOWN police facility. The TOWN shall be responsible for all hardware and software (other than ACISS software) necessary to access the ACISS system. The SHERIFF is responsible for maintaining the records management computer system, including all required software licenses, upgrades, updates, and system administration. The SHERIFF is also responsible for maintaining the records management software (ACISS), including all necessary software licenses, upgrades, updates and system administration. The TOWN agrees it shall be responsible for providing and running the necessary anti-virus software on all computers connected to ACISS, and shall be responsible for performing Windows updates on a regular and ongoing basis. Pursuant to this Agreement, the TOWN shall be authorized to have one (1) person logged on to the system at any given time.

3. The cost for the annual maintenance of one (1) ACISS license is FOUR HUNDRED NINETY-FIVE DOLLARS (\$495.00), which the TOWN agrees to pay to the SHERIFF on October 1, 2018, or as soon as possible after approval of the Agreement by both parties. Should the TOWN desire to obtain simultaneous access to the ACISS system by more than one person, the cost for additional simultaneous users shall be THREE THOUSAND

THREE HUNDRED DOLLARS (\$3,300.00) for the additional ACISS license and FOUR HUNDRED NINETY-FIVE DOLLARS (\$495.00) for the annual maintenance fee.

4. Effective July 1, 2013, the Florida State legislature enacted §119.0701. This statute requires that all contractors comply with Florida's public records laws with respect to services performed on behalf of a governmental agency. Specifically, the statute requires that contractors:

a. Keep and maintain public records that ordinarily and necessarily would be required by the public agency in order to perform the service;

b. Provide the public with access to public records on the same terms and conditions that a public agency would provide the records and at a cost that does not exceed the cost provided by Chapter 119 of the Florida Statutes or as otherwise provided by law;

c. Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law;

d. Meet all requirements for retaining public records and transfer, at no cost, to the public agency all public records in possession of the contractor upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. Failure to comply with these provisions is considered an immediate breach of this Agreement.

5. The TOWN agrees to establish and maintain a quality control system in order to maintain the integrity of the data being entered into ACISS. Failure to do so may result in payment by the TOWN to ACISS to restore the integrity of the data and/or the requirement that all reports be done utilizing the SHERIFF'S ARMS (Automated Records Management System) Unit staff.

6. The SHERIFF originally provided TOWN police officers and other police personnel with training in the use of the ACISS system for the creation of police reports and self-entry by the officers. The parties agreed that the goal in training TOWN officers in the use of ACISS was to develop expertise on the part of one or more officers to the extent they would become responsible for training new officers who are employed by the TOWN in the future, and as such the TOWN is now responsible for said training.

C. **FORENSIC SCIENCE SERVICES/PROPERTY AND EVIDENCE SERVICES**

WHEREAS, the TOWN desires to contract with the SHERIFF for crime scene services and evidence and property storage for the TOWN OF BELLEAIR Police Department; and

WHEREAS, the SHERIFF has available personnel to perform such services for the TOWN; and

WHEREAS, both the TOWN and the SHERIFF believe the provision of such services as hereinafter described is in the best interest of the safety and welfare of the citizens of the TOWN and of Pinellas County and that such will facilitate the investigation of criminal activity and the apprehension of persons engaging in such activity;

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth below, the parties hereto agree as follows:

1. **FORENSIC SCIENCE SERVICES**

a. The SHERIFF will provide to the TOWN, upon request by the TOWN, Forensic Science Specialists to document, process and collect evidence at crime scenes within the TOWN. Said services shall include the photographing or otherwise documenting said crime scene as such may be appropriate, within the scope and capabilities of the SHERIFF. Any processing or testing outside SHERIFF'S capabilities shall be at the expense of the TOWN but will be facilitated by the SHERIFF.

b. The SHERIFF shall provide to the TOWN Police Department copies of all crime scene reports generated by SHERIFF's personnel pursuant to this Agreement.

c. The TOWN shall pay to the SHERIFF the sum of TWO HUNDRED THIRTY-ONE DOLLARS AND NINETY-SEVEN CENTS (\$231.97) for each crime scene processed by the SHERIFF and shall pay for thirty (30) calls for service during the period of this Agreement. For all requests for service in excess of the specified number of calls, the TOWN shall pay to the SHERIFF the sum of TWO HUNDRED THIRTY-ONE DOLLARS AND NINETY-SEVEN CENTS (\$231.97) for each crime scene processed pursuant to this Agreement.

d. The TOWN shall pay to the SHERIFF, on October 1, 2018, or as soon as possible after approval of the Agreement by both parties the sum of SIX THOUSAND NINE HUNDRED FIFTY-NINE DOLLARS AND TEN CENTS (\$6,959.10) for the thirty (30) calls for service during the period of this Agreement.

e. Should the TOWN'S request for services be less than the thirty (30) calls as provided herein, the funds for the number of calls paid for above the amount of actual calls processed during the term of this Agreement shall be refunded to the TOWN as soon as is practical after the final month of this contract term has been completed and the total number of calls for the year been determined.

f. The parties agree that the term "call for service" as used herein shall be defined as an incident, event or offense that requires a report or offense number made, recorded or taken by a member of the TOWN Police Department for documentation purposes and which requires some reportable action by a SHERIFF's Forensic Science Specialist. All services rendered under the same case number shall be deemed one call for service. Such offense numbers shall be used to calculate calls for service with each offense number that results in a request for services being deemed a call for service.

2. PROPERTY AND EVIDENCE SERVICES

a. During the term of this Agreement, the SHERIFF agrees to provide to the TOWN storage, release and disposition of all seized evidence, found property and property being held for safekeeping as defined by Florida Statutes and the Belleair Code of Ordinances within the SHERIFF'S Evidence and Property Control Facility, except for non-evidentiary bicycles and breath, blood or urine samples obtained from persons suspected of operating vehicles or vessels while under the influence of alcohol or drugs, which samples shall be maintained by the Pinellas County Medical Examiner's Office.

b. The SHERIFF shall also transport drug items to and from the County lab as determined by the Town Police Department. The Town Police Department shall be responsible for transporting all items of property or evidence as aforesaid from the Town Police Department and transporting same to secure storage facilities maintained by the SHERIFF.

c. The SHERIFF shall store and maintain chain of custody of all evidence and other property in accordance with current General Orders and SOPs. All evidence and other property seized, found or held for safekeeping by the SHERIFF for the Town Police Department shall be disposed of in accordance with Florida law or as otherwise ordered by a court of law. Nothing herein shall prevent the TOWN from retaining any of its evidence or other property as part of the TOWN's inventory of property or donated by the TOWN to a qualified non-profit organization in accordance with Florida law.

e. The TOWN shall pay to the SHERIFF on October 1, 2018 or as soon as possible after approval of the Agreement by both parties the sum of TWO THOUSAND NINETY-FOUR DOLLARS AND SEVENTY-FIVE CENTS (\$2,094.75), which reflects the sum due for all property and evidence services to be rendered during the term of this Agreement,

which provides for the processing of 175 pieces of property and evidence at the cost per piece of ELEVEN DOLLARS AND NINETY-SEVEN CENTS (\$11.97).

f. Billing for any pieces of property and evidence beyond 175 pieces covered by the minimum sum above for the term of this Agreement shall be invoiced at the rate of ELEVEN DOLLARS AND NINETY-SEVEN CENTS (\$11.97) on a quarterly basis, as needed. If the TOWN uses less than the 175 items anticipated, the funds for the number of cases paid for above the amount of actual cases processed during the term of this Agreement shall be refunded to the TOWN as soon as is practical after the final month of this contract term has been completed and the total number of items for the year been determined.

D. LATENT PRINT SERVICES

WHEREAS, the TOWN desires to contract with the SHERIFF for latent print services for the TOWN OF BELLEAIR Police Department; and

WHEREAS, the SHERIFF has available personnel to perform such services for the TOWN; and

WHEREAS, both the TOWN and the SHERIFF believe the provision of such services as hereinafter described is in the best interest of the safety and welfare of the citizens of the TOWN and of Pinellas County and that such will facilitate the investigation of criminal activity and the apprehension of persons engaging in such activity;

NOW, THEREFORE, in consideration of the mutual covenants and promises set forth below, the parties hereto agree as follows:

1. The SHERIFF shall provide to the TOWN latent print examination and analysis services.
2. Latent Print Examiners who perform these services shall be appropriately trained and qualified to examine latent fingerprints and to identify same.

3. Said Examiners shall be members of the Pinellas County Sheriff's Office and shall be subject to the direction and all rules and regulations of the SHERIFF.

4. Said Examiners shall be on duty to perform fingerprint examinations for the TOWN eight (8) hours per day, five (5) days per week and shall as a part of their duties:

a. Examine fingerprints provided by the TOWN to eliminate fingerprints of persons who have a legitimate reason to have their fingerprints at a premise or on an object.

b. Evaluate the quality of latent fingerprints provided by the TOWN.

c. Compare the latent fingerprints of suspects provided by the TOWN.

d. Appropriately document those latent fingerprints provided by the TOWN that cannot be positively identified.

e. Prepare and provide to the TOWN reports on all latent fingerprint identifications performed.

f. Attend depositions, hearings and trials and render expert testimony in the area of fingerprint identification.

5. In those instances where the TOWN submits a complex or lengthy latent identification request, the SHERIFF shall devote the necessary personnel available to perform the work.

6. The TOWN shall provide one individual, to be designated by the TOWN, who shall act as a liaison with Examiners as provided for herein. Said liaison shall:

a. Be a member of the TOWN Police Department.

b. Be responsible for the timely and appropriate delivery of latent fingerprints and certain items of evidence to the SHERIFF.

c. Be responsible for the proper execution and delivery to the SHERIFF of correctly executed latent fingerprint request forms.

d. Be responsible for the return to the TOWN of completed latent fingerprint request forms showing the results of such examination or comparison.

e. Serve as the SHERIFF's contact with the TOWN in all day-to-day matters relating to the examination of latent fingerprints pursuant to this Agreement.

7. The TOWN shall pay the SHERIFF on October 1, 2018, the sum of ONE THOUSAND SEVEN HUNDRED FIVE DOLLARS AND FORTY CENTS (\$1,705.40) for the latent print examination and analysis services to be rendered pursuant to this Agreement, which reflects payment for twenty (20) latent print cases at a cost of EIGHTY-FIVE DOLLARS AND TWENTY-SEVEN CENTS (\$85.27) per case. Should the TOWN'S number of cases exceed the twenty (20) cases covered by this Agreement, it agrees to pay the EIGHTY-FIVE DOLLARS AND TWENTY-SEVEN CENTS (\$85.27) per each additional case. If the TOWN uses less than the anticipated twenty (20) cases, the funds for the number of cases paid for above the amount of actual cases processed during the term of this Agreement shall be refunded to the TOWN as soon as is practical after the final month of this contract term has been completed and the total number of cases for the year been determined.

E. **TOTAL COMPENSATION**

The TOWN shall pay to the SHERIFF on October 1, 2018, or as soon as possible after approval of the Agreement by both parties the sum of TWENTY-THREE THOUSAND FOUR HUNDRED NINETY DOLLARS AND NO CENTS (\$23,490.00), which reflects the sum due for all services to be rendered during the term of this Agreement, with adjustments, if any, made as soon as possible after the end of the contract year as provided herein. (See Attachment 1.)

F. The term of the Agreement shall be for a period of one (1) year commencing October 1, 2018, and terminating September 30, 2019. The parties agree that where the Agreement is not terminated as provided for below, the terms of this Agreement shall automatically continue for 120 days beyond September 30, 2019, in the event a replacement contract has not yet been completely executed. The TOWN shall pay to the SHERIFF the same sum as is due for this Agreement, and the parties agree that any change in the annual cost of service, if any, shall be

retroactively applied for services rendered from October 1, 2019, through the duration of the replacement contract, and shall immediately be paid by the TOWN to the SHERIFF if an additional sum is due, or credited to the TOWN if a refund is due for the services already provided, with any credits from this Agreement as provided herein factored into the balance due or credit owed.

G. Either party may terminate this Agreement without cause or further liability to the other upon written notice to the other given thirty (30) days prior to the requested termination date.

H. For the purpose of this Agreement, notice shall be given to the parties as follows:

TOWN: J. P. MURPHY, Town Manager
Town of Belleair
901 Ponce deLeon Blvd.
Belleair, FL 33756

SHERIFF: MAJOR STEFANIE CAMPBELL
Support Services Bureau
Pinellas County Sheriff's Office
P. O. Drawer 2500
Largo, FL 33779-2500

I. This Agreement reflects the full and complete understanding of the parties and may be modified only by a document in writing executed by the parties hereto.

Neither party shall assign any obligations or responsibilities under this Agreement to any third party.

J. The parties agree that nothing contained herein shall in any manner waive the sovereign immunity which applies to the parties nor shall anything contained herein waive the provisions of Chapter 768 of the Florida Statutes.

IN WITNESS WHEREOF, the parties to this Agreement have caused the same to be signed by their duly authorized representatives this ____ day of _____ 2018.

ATTEST:

TOWN OF BELLEAIR

TOWN CLERK

MAYOR

TOWN ATTORNEY

TOWN MANAGER

SHERIFF, PINELLAS COUNTY, FL

BOB GUALTIERI, Sheriff

Attachment 1**Pinellas County Sheriff's Office****FY19 Ancillary Contract Cost/Support Law Enforcement Services****BELLEAIR**

				FY19 Contract Amount
Ancillary Services	FY18 Contract Workload	FY19 Estimated Workload	Cost per Unit	Contract Price FY19
Forensics	27 cases per year	30 cases per year	\$231.97	\$6,959.10
Latent Prints	25 cases per year	20 cases per year	\$85.27	\$1,705.40
Prop/Evidence	200 pieces per year	175 pieces per year	\$11.97	\$2,094.75
CAD	1,562 calls per year	1,424 calls per year	portion of radio op	\$12,236.60
ACISS	annual license maint fee	annual license maint fee	n/a	\$495.00
		TOTAL FOR ALL SERVICES (rounded)		\$23,490.00
		FY18 Contract (\$)		\$23,740.42
		Difference over FY18 Contract (%)		1.1%



Legislation Details (With Text)

File #: 18-0195 **Version:** 1 **Name:**

Type: Resolution **Status:** General Agenda

File created: 7/2/2018 **In control:** Town Commission

On agenda: 7/17/2018 **Final action:**

Title: Resolution 2018-31 Appointing Member to Recreation Board

Sponsors:

Indexes:

Code sections:

Attachments: [Bio - Amy Stanton](#)
[Resume - Amy Stanton](#)
[2018-31 Appointing Member to Recreation Board](#)

Date	Ver.	Action By	Action	Result
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Bio for Amy (Keweshan) Stanton

Amy returned to Belleair in 2007, after having grown up in the area. She graduated from Florida State University with a Bachelors Degree in Accounting and from the University of Florida with a Masters of Accounting specializing in Taxation. She has been a licensed Certified Public Accountant since 2001.

After working in public accounting for Ernst & Young, Amy joined BayCare Health System 12 years ago where she continues to work as a finance professional.

Amy and her husband, Jason, have three sons. They are actively involved in the Belleair community, as well as St. Cecelia's Catholic School and Church. Amy has been honored to serve as a founding trustee with the White Family Foundation, a private charitable foundation, since 2006. She enjoys offering her time and talents for the benefit of the community.

FINANCE PROFESSIONAL

QUALIFICATIONS AND SKILLS

- More than 16 years of experience in accounting, auditing, finance, taxation, cash management, short-term and long-term investing, short-term and long-term borrowing, and financial risk management
- Experience successfully building and managing a new team with a wide-range of financial responsibilities
- Excellent analytical, organizational, interpersonal, and communication skills
- Proven ability to successfully establish and maintain professional relationships
- Bachelors Degree in Accounting; Masters Degree in Accounting with emphasis in Taxation
- Public accounting experience in both auditing and tax consulting
- Hands on experience with tax-exempt bond financings and swap arrangements
- Attention to detail with the ability work under pressure and to multi-task
- Highly proficient in research, financial analysis, and forecasting
- Excellent computer skills especially Microsoft Office tools (Word, Excel, PowerPoint), Tax Software (GoSystem Tax RS), General Ledger (Lawson) and various research tools

PROFESSIONAL EXPERIENCE

BayCare Health System

June 2006 - Present

Financial Specialist – BayCare Medical Group

November 2014 - Present

- Calculate quarterly physician compensation settlements, according to contract terms
- Analyze financial accounts and perform variance analysis

Manager, Treasury & Tax

December 2010 – November 2014

- Managed team responsible for:
 - \$2.5 billion investment portfolio, consisting of 23 investment managers across 10 asset classes
 - \$1 billion debt and \$400 million swap portfolios, including fixed-rate, VRBD with LOC support, auction-rate, windows, and direct bank placement bonds
 - cash management and forecasting, including bank account maintenance, wire transfers, and bank site administration
 - treasury services, including merchant services and remote deposit
 - debt compliance, including covenant calculations and public filings to SEC
 - tax reporting, compliance and payment of income, sales and payroll taxes
 - accounting and forecasting for tax, payroll, debt, swaps, investments and related interest and investment income accounts
 - financial statement disclosures related to tax and fair value of debt, swaps and investments
- Maintained strong relationship with banks, developed new banking relationships and acted as lead contact for banking matters
- Served as contact for rating agency analysts, investment advisor and managers, custodian, trustee, financial advisors, tax advisors, investment bankers, and bond counsel
- Supplied information to and supported actions taken by investment committee
- Issued \$200M of new money tax-exempt bonds and refunded \$150M of fixed and variable rate bonds.

Financial Specialist

June 2006 - December 2010

- Prepared and reviewed financial statements
- Analyzed financial accounts and performed variance analysis
- Wrote monthly executive summary financial narrative
- Participated in all aspects of refinancing \$200M of tax-exempt bonds and terminated swap arrangements
- Maintained compliance with debt covenants and filing requirements

Amy E. Stanton, CPA

305 Overbrook Dr. Belleair, FL 33756

727.244.6423

amystantoncpa@hotmail.com

LS & Company

June 2005 – June 2006

Senior Accountant

- Prepared consolidated federal and state income tax returns, estimates and extensions
- Prepared tax provision calculations for privately held entities
- Assisted with compilations, reviews, and audits of closely-held entities

Ernst & Young, LLP

October 2001 – April 2005

Senior Tax Consultant

January 2004 – April 2005

- Served as project lead on various federal tax planning projects. Responsibilities included serving as client contact, supervising staff and interns, researching and documenting technical tax issues, and analyzing various scenarios to determine most effective organizational and tax structure
- Prepared and reviewed FAS109 calculations for both SEC and private clients
- Served as lead on Sarbanes-Oxley Section 404 internal control testing for multiple SEC clients
- Prepared consolidated federal and state income tax returns

Staff/Senior Auditor

October 2001 – January 2004

- Coordinated and supervised financial statement audit engagements for retail, manufacturing, distribution, and health care companies
- Performed reviews of internal control systems and client business processes to identify control weaknesses and opportunities for improvement in accordance with the Sarbanes-Oxley Act of 2002
- Supervised, trained, and evaluated professional staff on financial statement audits of public and private companies
- Reviewed financial statements and related disclosures in accordance with generally accepted accounting principles and SEC requirements
- Advised client management on significant accounting and reporting issues identified and presented alternative solutions to accounting-related issues
- Coordinated employment recruiting events and served as peer advisor to new hires

KPMG LLP

June 1999-August 1999

Audit Intern

EDUCATION

- University of Florida, **Masters of Accounting in Taxation** August 2001
GPA 3.975 on scale of 4.0
- Florida State University, **Bachelors of Science in Accounting** May 2000
GPA 3.74 on scale of 4.0

CERTIFICATION/MEMBERSHIP

- Certified Public Accountant State of Florida, 2001 to Present
- The White Family Foundation Board Member, Finance Chair 2007 to Present
- Leadership Certification BayCare Health System
- Six Sigma Executive Belt Certification BayCare Health System

RESOLUTION NO. 2018-31

**A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA,
PROVIDING FOR THE APPOINTMENT OF A MEMBER TO
THE BELLEAIR RECREATION BOARD.**

WHEREAS, the Town Commission did adopt Resolution No. 95-13, which sets our Rules and Regulations for all Advisory Boards and Regulatory Boards; and

WHEREAS, the Town Commission did adopt Resolution No. 2018-28, which appointed and reappointed members to the Recreation Board; and

WHEREAS, the Town Commission is desirous of appointing a certain member to the Recreation Board to vacancy.

**NOW, THEREFORE BE IT RESOLVED BY THE TOWN COMMISSION OF THE
TOWN OF BELLEAIR, FLORIDA:**

SECTION 1. APPOINTMENT. The following individual is hereby appointed as a member of the Recreation Board and will serve the unexpired portion of the terms vacated.

NAME	TERM	EXPIRATION DATE
Amy Stanton	2 year	May 31, 2020

PASSED AND ADOPTED by the Town Commission of the Town of Belleair, Florida, this 17th day of **JULY, A.D., 2018.**

MAYOR

ATTEST:

TOWN CLERK