



Town of Belleair

901 Ponce de Leon Blvd.
Belleair, FL 33756

Meeting Agenda Finance Board

Thursday, April 19, 2018

4:00 PM

Town Hall

Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.

ROLL CALL

CITIZENS COMMENTS

(Discussion of items not on the agenda. Each speaker will be allowed 3 minutes to speak.)

APPROVAL OF MINUTES

[18-0084](#) Approval of March 15, 2018 Meeting Minutes

Attachments: [Minutes-March 15, 2018](#)

GENERAL AGENDA

[18-0095](#) Strategic Financial Plan Studies

Attachments: [Quantitative Forecasting - Expenditures \(Mrs. Griffith\)](#)
[Quantitative Forecasting - Revenue \(Mr. Olson\)](#)
[Evaluation Approximations Expenditure \(Mr. Hartshorne\)](#)
[Evaluation Approximations - Revenue \(Mr. Ingersoll\)](#)
[Demographic Info - Support](#)

OTHER BUSINESS

COMMISSION ADVISOR REPORT

ADJOURNMENT

ANY PERSON WITH A DISABILITY REQUIRING REASONABLE ACCOMMODATIONS IN ORDER TO PARTICIPATE IN THIS MEETING, SHOULD CALL (727) 588-3769 OR FAX A WRITTEN REQUEST TO (727) 588-3767.



Legislation Details (With Text)

File #: 18-0084 **Version:** 1 **Name:**

Type: Minutes **Status:** Minutes Approval

File created: 3/22/2018 **In control:** Finance Board

On agenda: 4/19/2018 **Final action:**

Title: Approval of March 15, 2018 Meeting Minutes

Sponsors:

Indexes:

Code sections:

Attachments: [Minutes-March 15, 2018](#)

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------



Town of Belleair

901 Ponce de Leon Blvd.
Belleair, FL 33756

Meeting Minutes Finance Board

Thursday, March 15, 2018

4:00 PM

Town Hall

Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.

Meeting called to order at 4:05 PM with Chairman Olson presiding.

ROLL CALL

Elected Officials Present: Deputy Mayor Karla Rettstatt, Commissioner Tom Kurey

Staff Members Present: JP Murphy, Stefan Massol, Ashley Bernal

Present 6 - Chairman Tom Olson, Vice Chairman Dan Hartshorne, John Prevas, Mary Griffith, John Hail, and James Ingersoll

Absent 1 - Kevin Piccarreto

APPROVAL OF MINUTES

[18-0031](#) Approval of January 18, 2018 Meeting Minutes

Mr. Prevas moved approval; seconded by Mr. Hartshorne.

Aye: 6 - Chairman Olson, Vice Chairman Hartshorne, Prevas, Griffith, Hail, and Ingersoll

Absent: 1 - Piccarreto

GENERAL AGENDA

[18-0072](#) Discussion of Pinellas Rd. Project

JP Murphy-Town Manager-Spoke on the history and scope of the project; discussed the recent increase in cost and addition to the scope.

Board discussion ensued regarding the additional cost for the Pinellas Road project; additional engineering inspection.

Stefan Massol-Director of Support Services-Commented on engineer estimates; Mr. Murphy discussed process for engineer selection.

Further discussion regarding determining if there is any fault; concerns regarding pre-bid procedures and level of town involvement in process; reducing project scope; SWFWMD funding; importance of making a decision regarding future ahead.

18-0074

Strategic Financial Plan Discussion

Mr. Massol introduced strategic financial plan process; he and Mr. Murphy discussed previous endeavors in working towards formulating an SFP and the future goals for this project; seeking board members assistance in aiding staff with determining assumption methodologies for revenue and expenditure sources; Ms. Griffith, Mr. Olson, Mr. Hartshorn, and Mr. Hail volunteered to assist staff with process.

Mr. Olson expressed concern about the 2018-19 budget regarding maintaining the current millage rate.

18-0075

Review of Investment Policy

Mr. Massol provided high level overview of policy and opened for discussion regarding questions or concerns.

Board comments made regarding option to utilize an advisor for process; requesting additional information regarding excess funds to be invested.

Ms. Griffith moved approval; seconded by Mr. Hartshorne.

Aye: 6 - Chairman Olson, Vice Chairman Hartshorne, Prevas, Griffith, Hail, and Ingersoll

Absent: 1 - Piccarreto

18-0007

Discussion of Health Insurance and Benefits, Health Savings Account

Mr. Massol provided information regarding potential options for employees related to healthcare savings; looking to add option of high deductible plan in conjunction with a health savings account; detailed town contribution amounts; employees were generally interested if the Town also invests; individual premium is currently covered, but not additional family members; seeking board input.

Boad comments made supporting additon of new options; many concerned regarding the cost to employees for dependant coverage.

OTHER BUSINESS

No other business.

COMMISSION ADVISOR REPORT

Mayor Katica was not in attendance.

CITIZENS COMMENTS

Commissioner Kurey spoke briefly regarding the Pinellas/Ponce project; potential to increasing the rate of completion for multiple projects, in addition to setting out multiple projects at a time to guarantee completion; would like board to consider borrowing additional funds.

Board discussion ensued regarding compilation of multiple projects; bid requirements and process; flexibility for contractors to work consecutively or concurrently on projects; investigation into options needs to be done.

ADJOURNMENT

No further business; meeting adjourned in due form at 5:37 PM.

APPROVED:

Chairman



Legislation Details (With Text)

File #: 18-0095 **Version:** 1 **Name:**
Type: Discussion Items **Status:** General Agenda
File created: 4/12/2018 **In control:** Finance Board
On agenda: 4/19/2018 **Final action:**
Title: Strategic Financial Plan Studies
Sponsors:
Indexes:
Code sections:
Attachments: [Quantitative Forecasting - Expenditures \(Mrs. Griffith\)](#)
[Quantitative Forecasting - Revenue \(Mr. Olson\)](#)
[Evaluation Approximations Expenditure \(Mr. Hartshorne\)](#)
[Evaluation Approximations - Revenue \(Mr. Ingersoll\)](#)
[Demographic Info - Support](#)

Date	Ver.	Action By	Action	Result
------	------	-----------	--------	--------

Summary

To: Finance Board
From: Town Staff
Date: 4/19/2018

Subject:
Strategic Financial Plan Studies

Summary:

Over the past month, Town staff and Finance Board members have been evaluating how we calculate revenue and expenditure lines in our budget. Today's packet contains information resulting from those studies and discussions, which the board will be reviewing at a high level at this meeting.

Previous Commission Action: At its March meeting, several members of the Finance Board volunteered to help evaluate current assumption methodologies used for determining revenue and expenditure lines within the Town's budget. Since this meeting, staff has met with these four individual Board members, assigned lines to them for review, and compiled this information for today's discussion.

Background/Problem Discussion: In order to ensure more accurate estimations for budgetary line items in the Strategic Financial Plan, the Town needs a better understanding of how we estimate and distribute dollars for these items. By studying the assumptions that we commonly use, and evaluating other alternatives for that, the Finance Board will be able to help staff and the Commission better understand and better plan for future financial and budgetary needs.

Expenditure Challenges N/A

Financial Implications: N/A

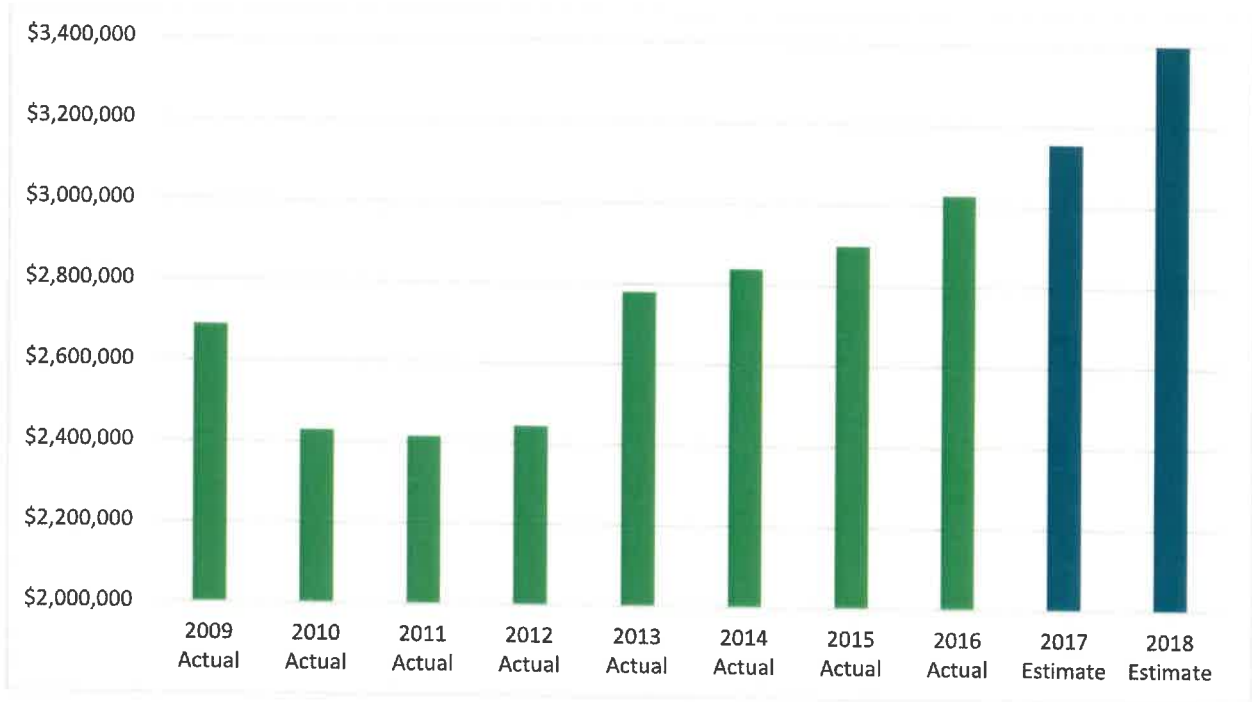
Recommendation: N/A

Proposed Motion N/A

AD VALOREM TAXES – 311100

DESCRIPTION:

A levy against the taxable value of real and personal property. The Town Commission sets the millage rate annually prior to October 1st. One mill is \$1 of tax per \$1,000 of taxable assessed value. The adopted operating millage from FY 2017 is 5.9257.



LEGAL AUTHORITY:

Florida Constitution, Article VII, Section 9
Chapters 192-197 and 200, Florida Statutes

AUTHORIZED EXEMPTION:

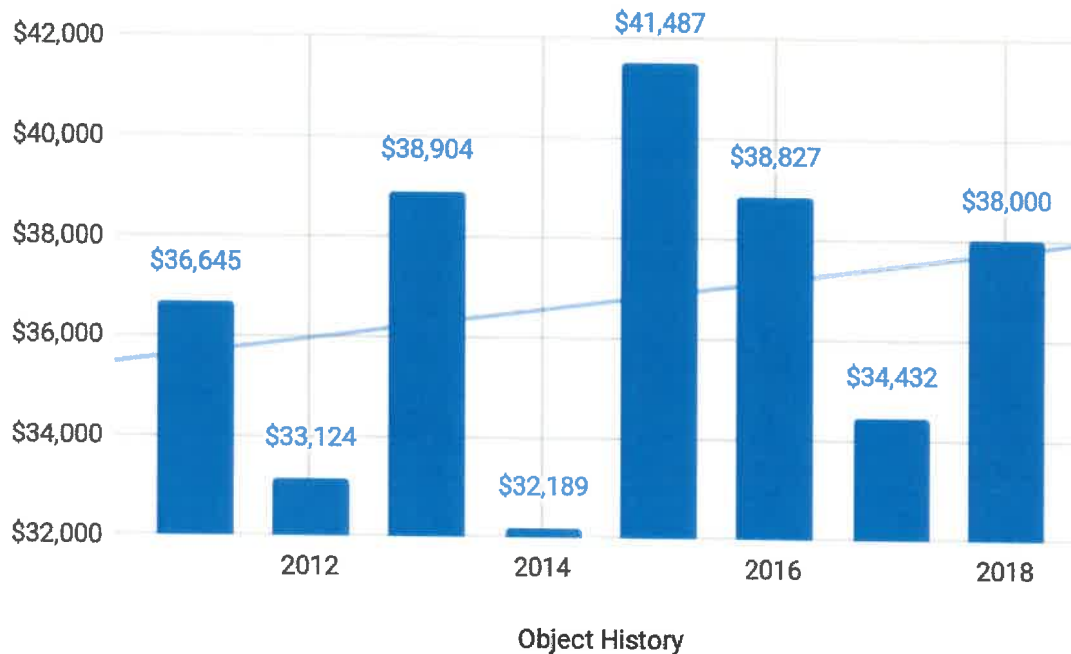
All legal Florida residents are eligible for a Homestead Exemption on their homes, condominiums, apartments and certain mobile home lots if they qualify. The Florida Constitution provides this tax-saving exemption on the first and third \$25,000 of the assessed value of an owner/occupied residence.

FISCAL CAPACITY:

Belleair's millage rate has remained at 5.9257 since 2014. Belleair has the capacity to levy up to 10 mills for operating expenditures based on State law. The millage rate is set by the Commission each fiscal year. The amount of revenue received through ad valorem taxes is the product of two factors: 1) the tax rate (millage) set by the Town Commission; and 2) the value the Pinellas County Property appraiser places upon the property.

Accounting and Auditing - 53200

The Accounting and Auditing object of the budget is for financial services rendered to the Town. This can include, but is not limited to, reconciliation processes, auditing, and more.



CURRENT METHODOLOGY:

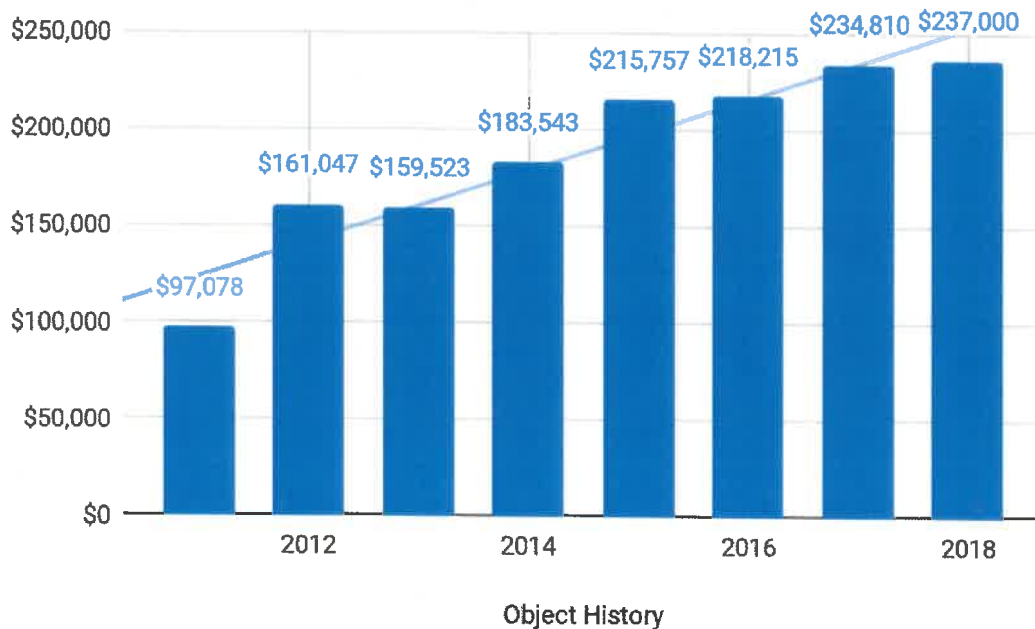
Our current format of identifying cost is based on an analysis of historic trends associated with how much we utilize external accounting and auditing services, combined with an estimation on how much work we will require for the upcoming fiscal year.

CURRENT OUTLOOK:

Town staff is currently evaluating this line as a steady cost of \$38,000 based on renewals with the audit agreement.

General Liability Insurance - 54510

This object is an expense item related to all insurance the Town offers, such as automobile, workers compensation, and machinery. This object holds any risks that the Town insures against, with the exception of health.



CURRENT METHODOLOGY:

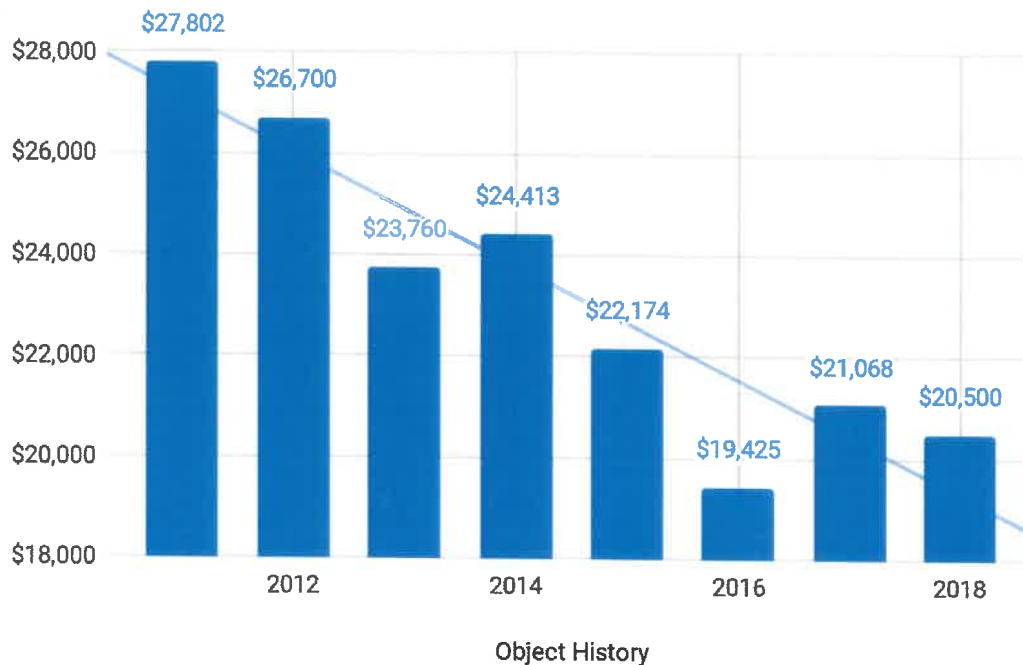
General Liability Insurance relies heavily on a number of factors that require thorough examination from staff. This can range from named storm events to global insurance markets. Due to these expansive influences, early estimation utilizes historical trends combined with information received from PRM.

CURRENT OUTLOOK:

Due to the previous increase and trend, staff expects an increase in this object.

Electricity - 54300

This object is the cost of power for the Town. This specific example relates to the power for Town Hall, though each department has its own line for electricity.



CURRENT METHODOLOGY:

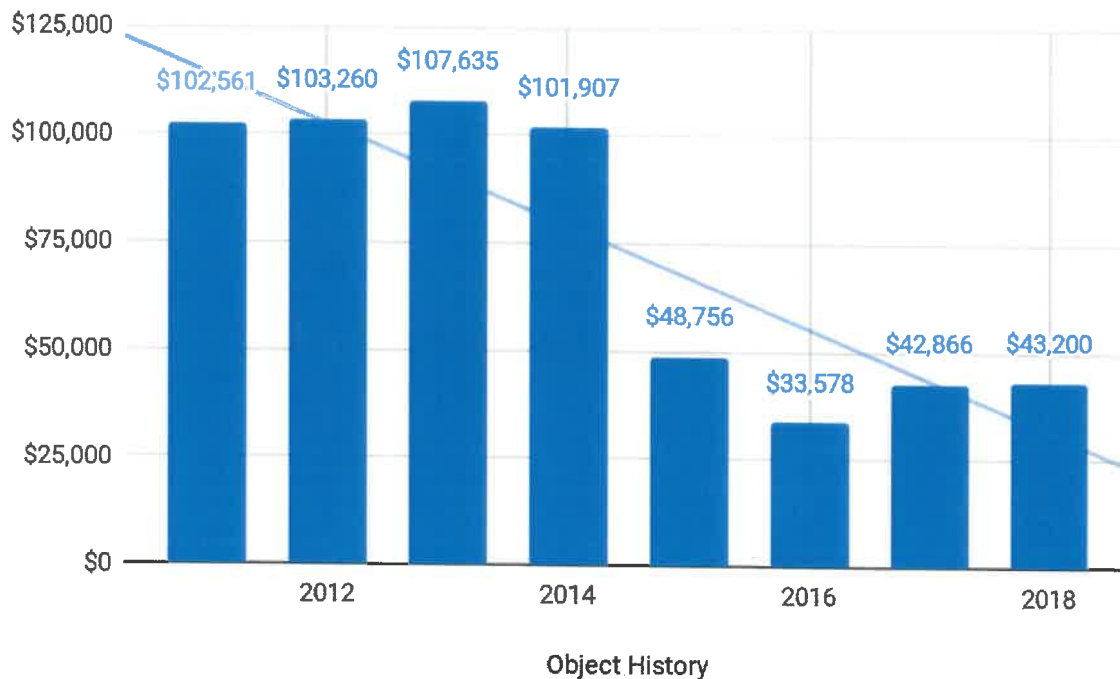
The cost determination for electricity utilizes average consumption combined with estimated cost per unit. Staff also incorporates a historic analysis based on the negative trend line that has been identified.

CURRENT OUTLOOK:

By utilizing a thorough analysis of previous years' expenditures and the efficiency granted by ABM, Staff feels comfortable moving forward following the negative trend.

Fuel and Gasoline - 55220

The Fuel and Gasoline object in the expenditure budget is where the Town charges all fuel costs for vehicles and equipment.



CURRENT METHODOLOGY:

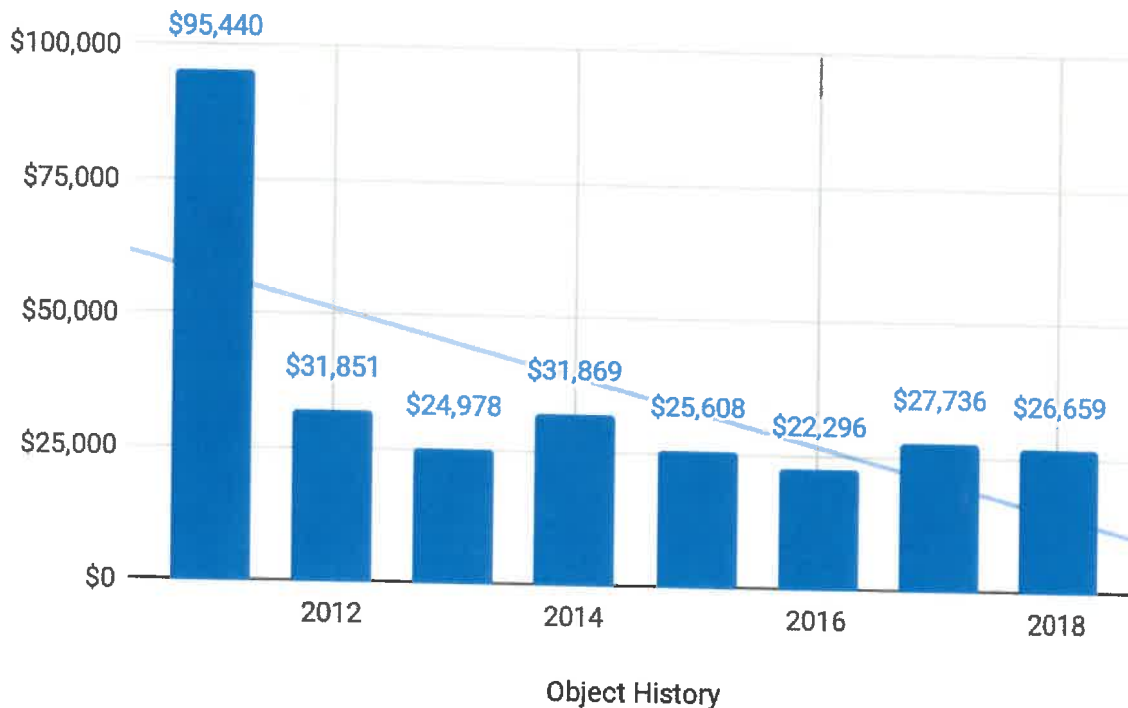
The Town currently employs a methodology of finding average fuel consumption per equipment and vehicle. After identifying this consumption rate, staff determines what type of fuel is used, such as diesel or gasoline. A thorough analysis is then conducted to estimate what the fuel rates will potentially look like for the upcoming fiscal year, which ultimately equates to the new line item cost.

CURRENT OUTLOOK:

Staff is currently under the assumption that there will be a spike in fuel and gasoline costs in the 2018-2019 budget year related to increases in the cost per gallon. That may result from macroeconomic or international pressures.

Professional Services - 53151

The Professional Services item within the budget is used for charges related to services rendered to the Town. This specific chart focuses on the cost of Pinellas County Sheriff's services.



CURRENT METHODOLOGY:

This contract pays for property and evidence storage, forensics, CAD and server connections. This cost of this is subject to how much of each service is required. To evaluate this, a historical analysis is conducted to determine an average of these services.

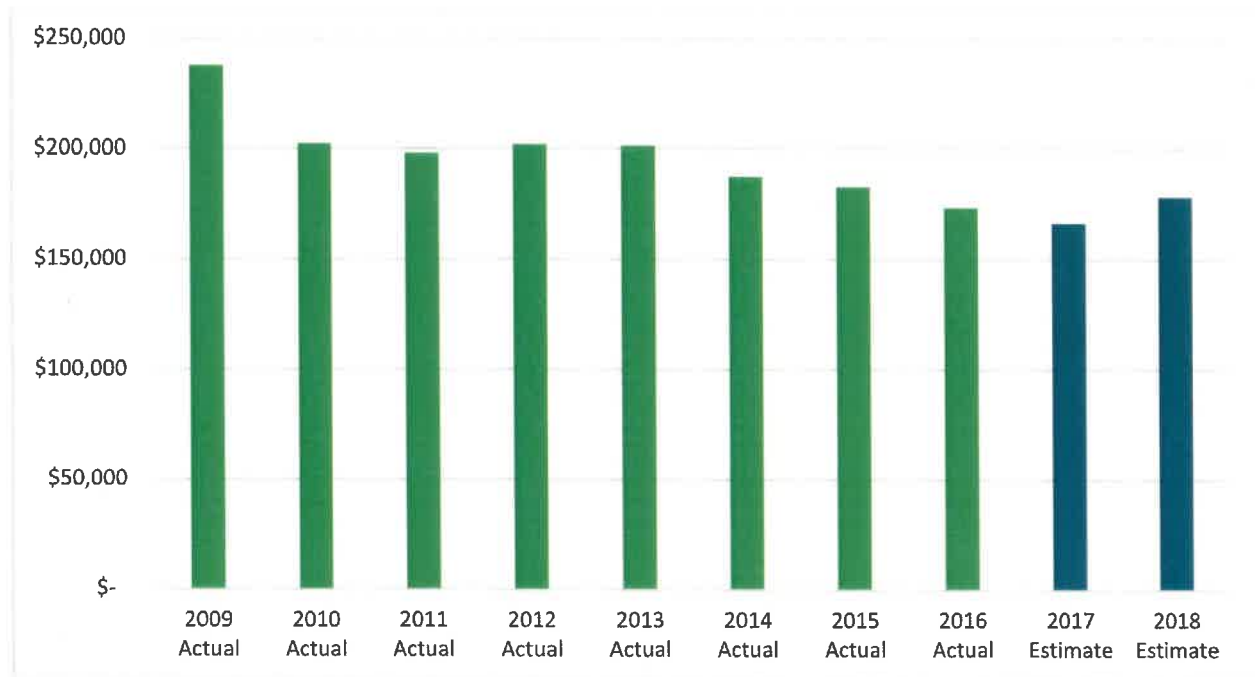
CURRENT OUTLOOK:

For the 2017-2018 budget year, Staff assumed \$50,000 due to the matching historic grant that is currently being conducted. At this time, there are no assumptions for the next fiscal year.

COMMUNICATION SERVICES TAX – 315000

DESCRIPTION:

Communication services tax applies to telecommunication, video, direct-to-home satellite, and related communications services.



LEGAL AUTHORITY:

Florida Statute chapter 202.19, 202.20
Town of Belleair Resolution No. 2001-26

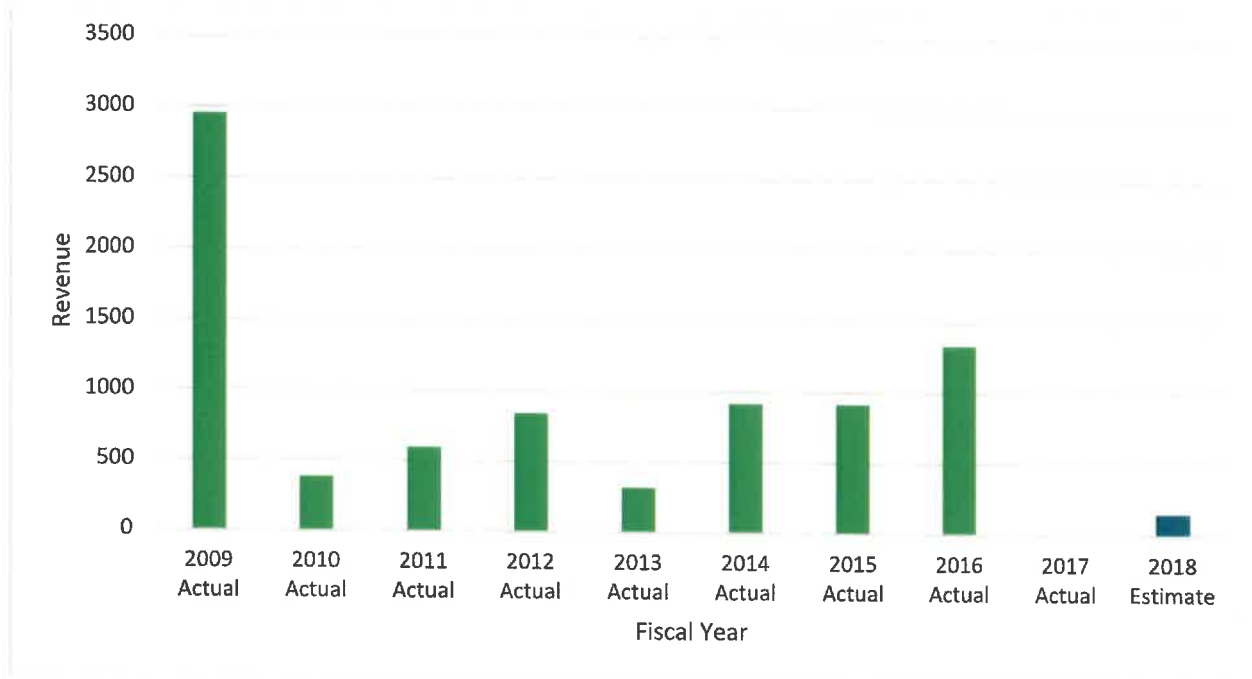
FISCAL CAPACITY:

According to the Town of Belleair Resolution No. 2001-26, Beginning on October 1, 2002, the local communications services tax rate shall be five and one-tenth (5.1) percent or such other rate as may be authorized by the Florida legislature and adopted by resolution of the town. Increasing the rate for this revenue source would require authorization by both the Florida legislature and the Town's Commission.

ALCOHOLIC BEVERAGE LICENSE FEE – 335100

DESCRIPTION:

This revenue is from license fees collected from manufacturers, distributors, and vendors that sell alcoholic beverages. A portion of the annual state license tax levied on manufacturers, distributors, vendors, brokers and importers of alcoholic beverages collected within a municipality is shared with local governments. Revenue is received from the State for the Town's share of annual alcoholic beverage licensing fees. Currently 38% of the license tax imposed and collected within the Town is returned quarterly (February, May, August and November) from the State of Florida.



LEGAL AUTHORITY:

Florida Statute chapter 561.342(2)

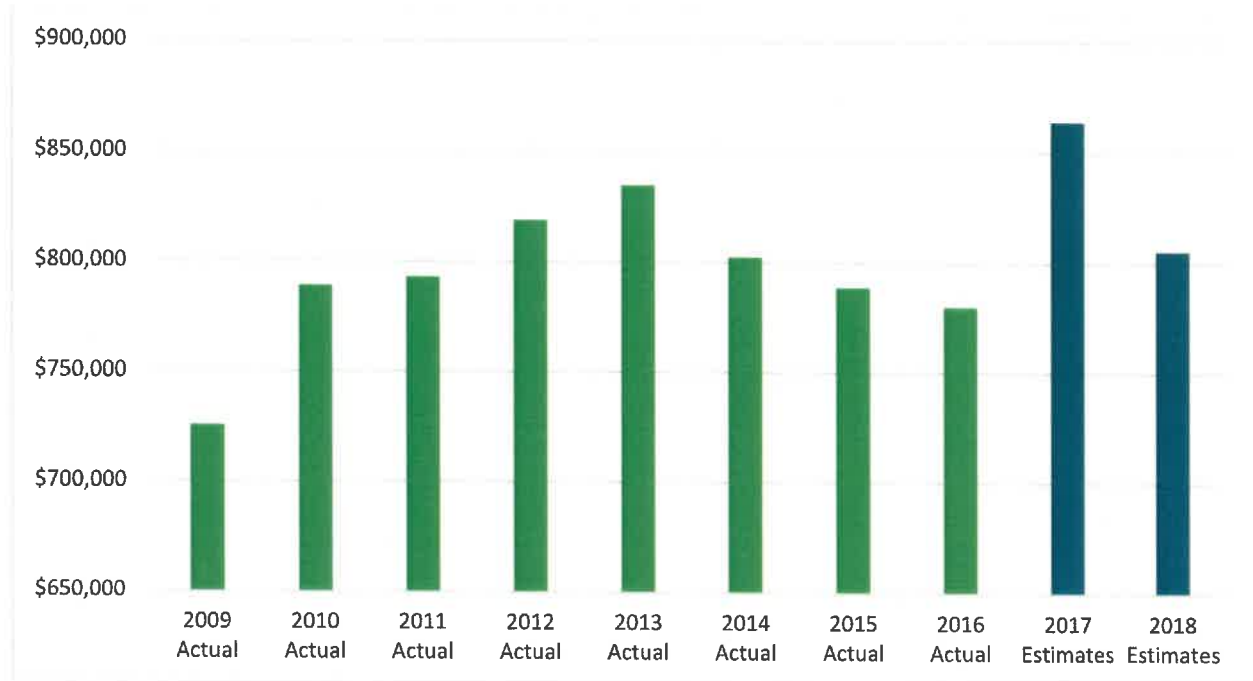
FISCAL CAPACITY:

The licenses and fees associated with state alcoholic beverages are regulated by Florida State Statutes.

SOLID WASTE CHARGES FOR SERVICES

DESCRIPTION:

This revenue source includes fees for trash collection assessed to residents for sanitation services.



LEGAL AUTHORITY:

Town of Belleair Ordinance No. 488

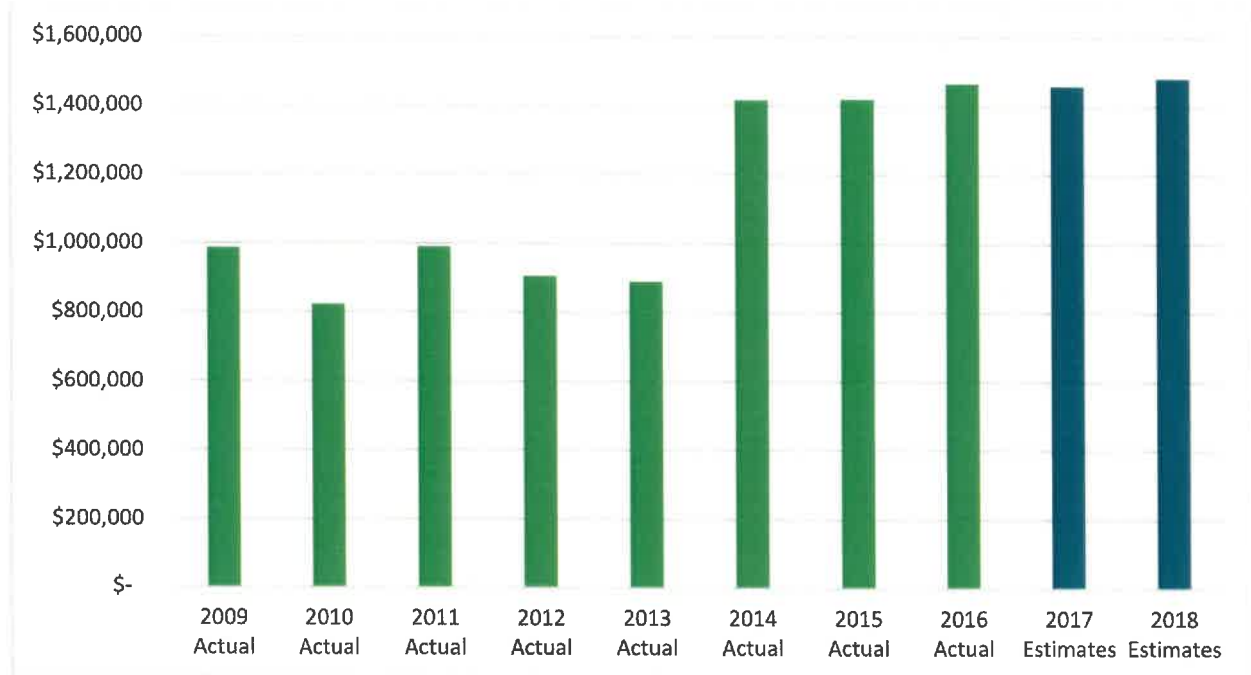
FISCAL CAPACITY:

The Town of Belleair has the capacity to increase the monthly rate. Belleair's current base rate for residential use is \$35.09. Commission approval would be required to increase the fee schedule.

WATER CHARGES FOR SERVICES

DESCRIPTION:

This revenue source is primarily generated by water fees paid by the neighbor. These charges include water utility sales, water tap fees, and other surcharges that are assessed for water service.



LEGAL AUTHORITY:

Town of Belleair Ordinance No. 488

FISCAL CAPACITY:

The Town of Belleair has the capacity to increase the monthly water rate. Belleair's current base rate for commercial and residential use is \$12.99. Commission approval would be required to increase the fee schedule.

FEE SCHEDULE:

Multifamily Residential Water Rates (Monthly)

- Multifamily Residential family customer's rate tiers are increased exponentially by the total number of units in each billable multifamily property.
- The minimum service charge is calculated on a per unit basis. For example, in a 100-unit complex, the minimum monthly bill for the complex will be: (100 units X \$12.97= \$1,297.00)

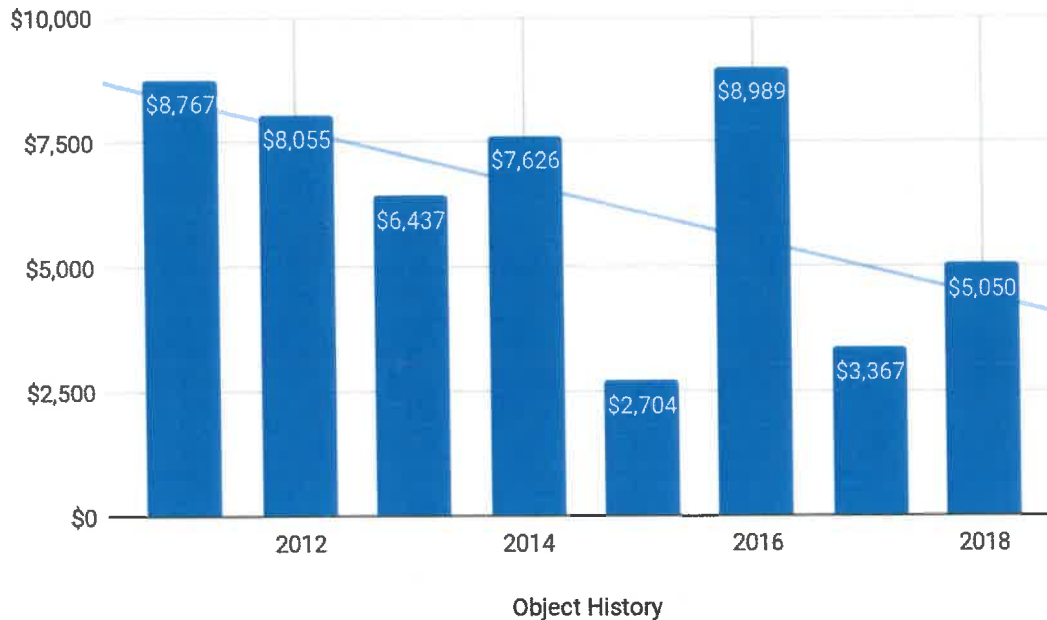
Minimum charge for residential water usage service	\$12.99
Plus, per 1,000 gallons, up to 4,000 gallons	\$1.95
For each 1,000 gallons over 4,000 gallons of usage, up to 25,000 gallons	\$6.52
For each 1,000 gallons over 25,000 gallons of usage	\$7.82

Single Family Residential Water Rates (Monthly)

Minimum charge for residential water usage service	\$12.99
Plus, per 1,000 gallons, up to 4,000 gallons	\$1.95
For each 1,000 gallons over 4,000 gallons of usage, up to 25,000 gallons	\$6.52
For each 1,000 gallons over 25,000 gallons of usage	\$7.82

Contractual Labor - 53160

This object is directly related to utilizing external contractors to help fill in required labor with the Solid Waste department.



CURRENT METHODOLOGY:

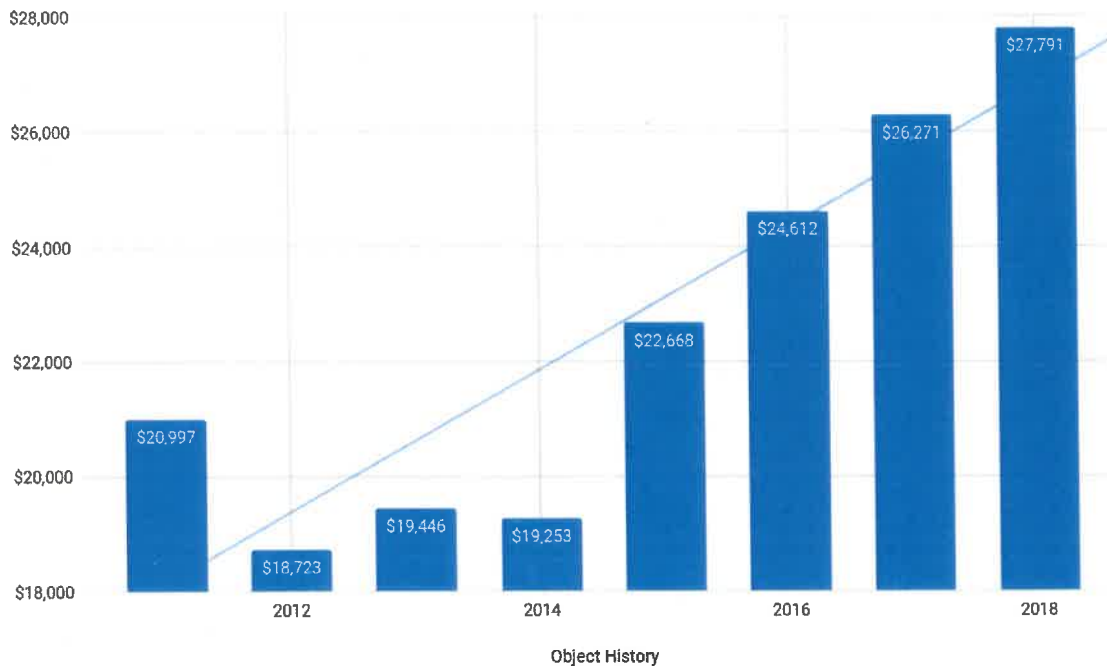
Staff utilizes a trend analysis combined with a rough estimation of what hours may be required for filling in the coming fiscal year.

CURRENT OUTLOOK:

At this time, the Town does not expect a large increase in this object for the next fiscal year.

Ahlf Property - 54905

The line item for the Ahlf Property holds the costs related to the property that will be donated to the Town from Mr. Ahlf.



CURRENT METHODOLOGY:

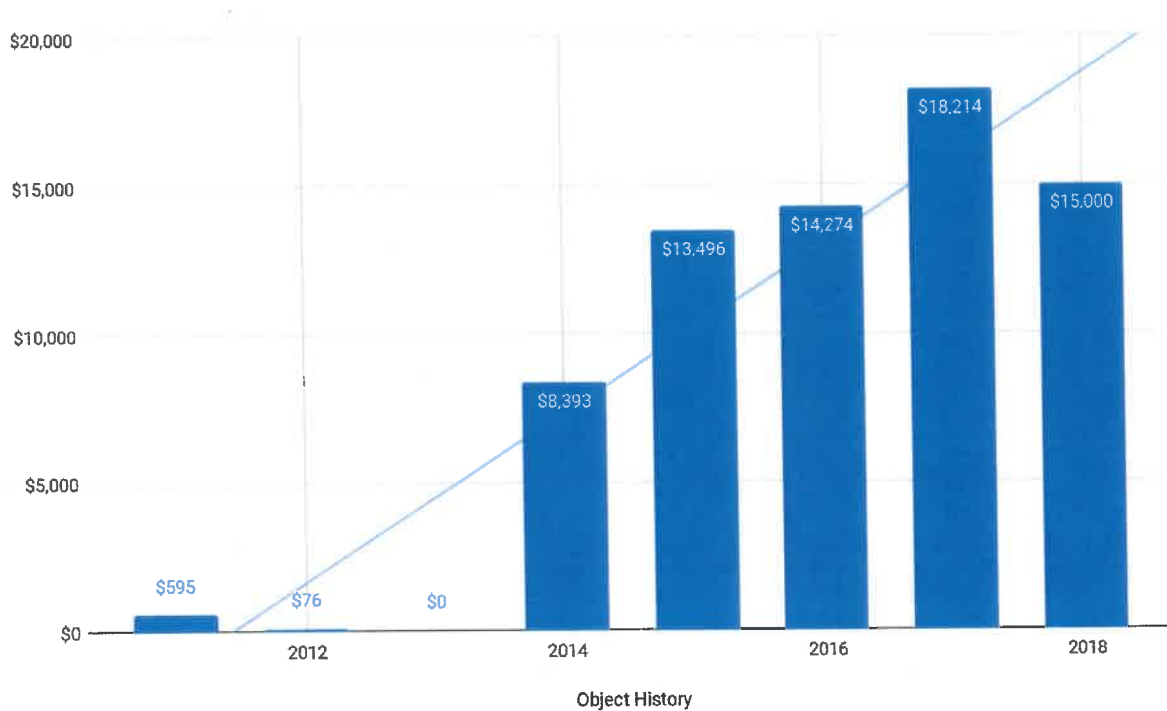
The Town currently employs the use of historical analysis combined with trends estimated by the county for property values to evaluate the potential cost of this item.

CURRENT OUTLOOK:

As property values increase in Belleair, staff assumes that the cost of this object will also increase.

Pinellas County Water - 54315

This object holds the cost of any county water utilized by the Town. This could be to compensate for low pressure or in the event that the Town needs water for residents.



CURRENT METHODOLOGY:

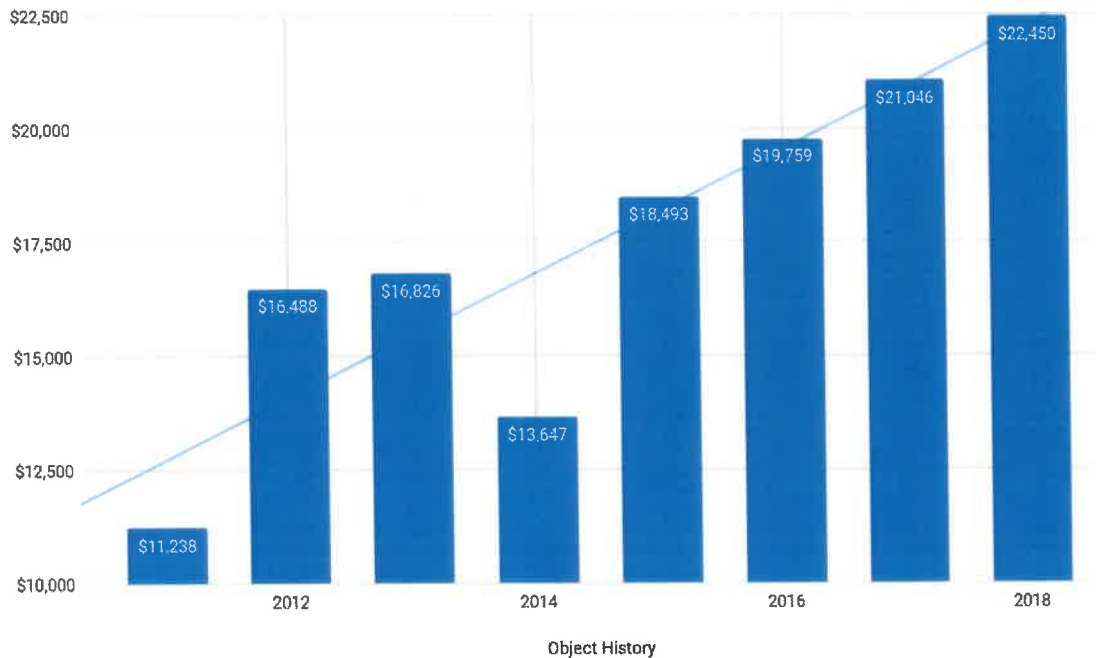
The Town currently estimates these costs based on consumption rates published by Pinellas County.

CURRENT OUTLOOK:

At this time the Town has not made any assumptions on this object.

Chemicals - 55230

This object is used for the costs of chemicals utilized across the town for various reasons, such as fertilization or water treatment.



CURRENT METHODOLOGY:

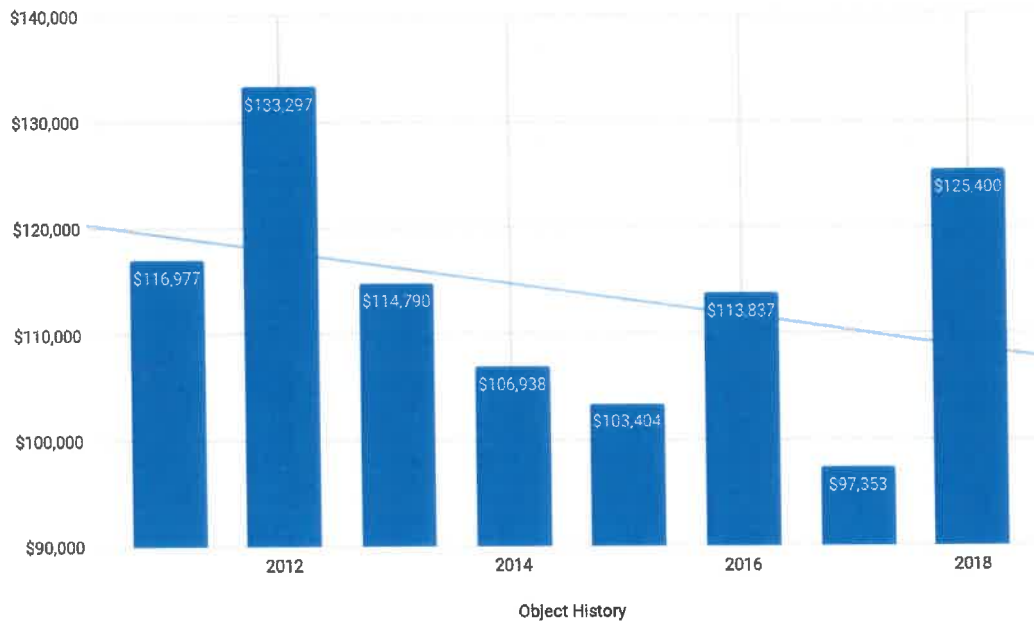
The current process for costing this object regards an estimation from departments on how many chemicals will be utilized throughout the fiscal year, then multiplied by the average cost of related chemicals.

CURRENT OUTLOOK:

At this time, the Town expects a small inflation in this object. As the Town looks to transition to a reverse osmosis system, these costs could decrease within the next five years.

Garbage and Trash Disposal - 54340

This item is the cost of the Town to dispose of waste collected.



CURRENT METHODOLOGY:

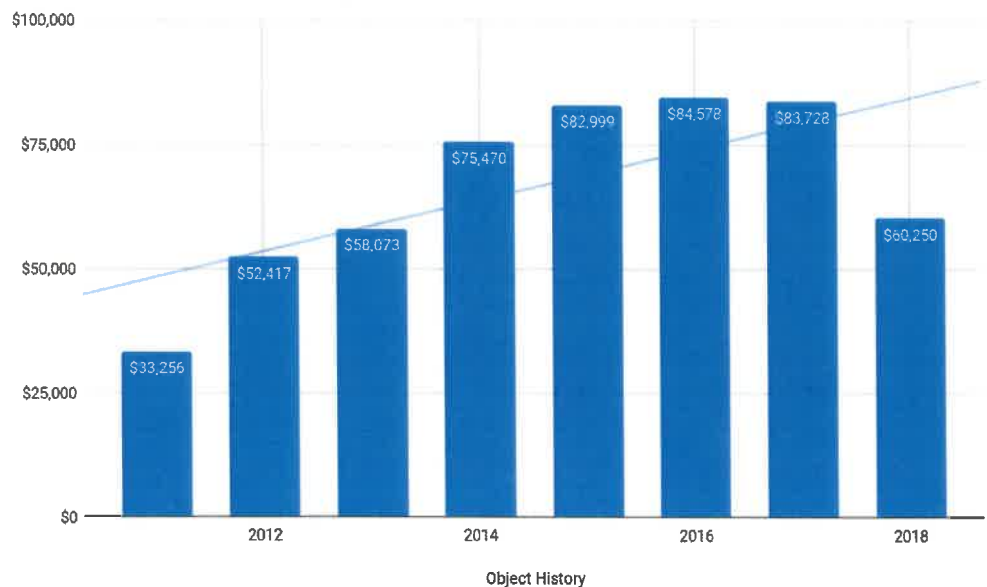
The Town currently estimates this line by identifying a trendline from historic data and forecasting the tons of waste to be collected from residents.

CURRENT OUTLOOK:

At this time, the Town is unsure as to whether this line will increase or decrease until further calculations have been made.

Recycling - 54342

This object holds the cost of the City of Clearwater to process the recycling the Town retrieves from residents.



CURRENT METHODOLOGY:

Staff utilizes the average rate of recycling materials collected and multiplies that number with the residents utilizing recycling services. This will give the Town a rough estimate of what this item will cost.

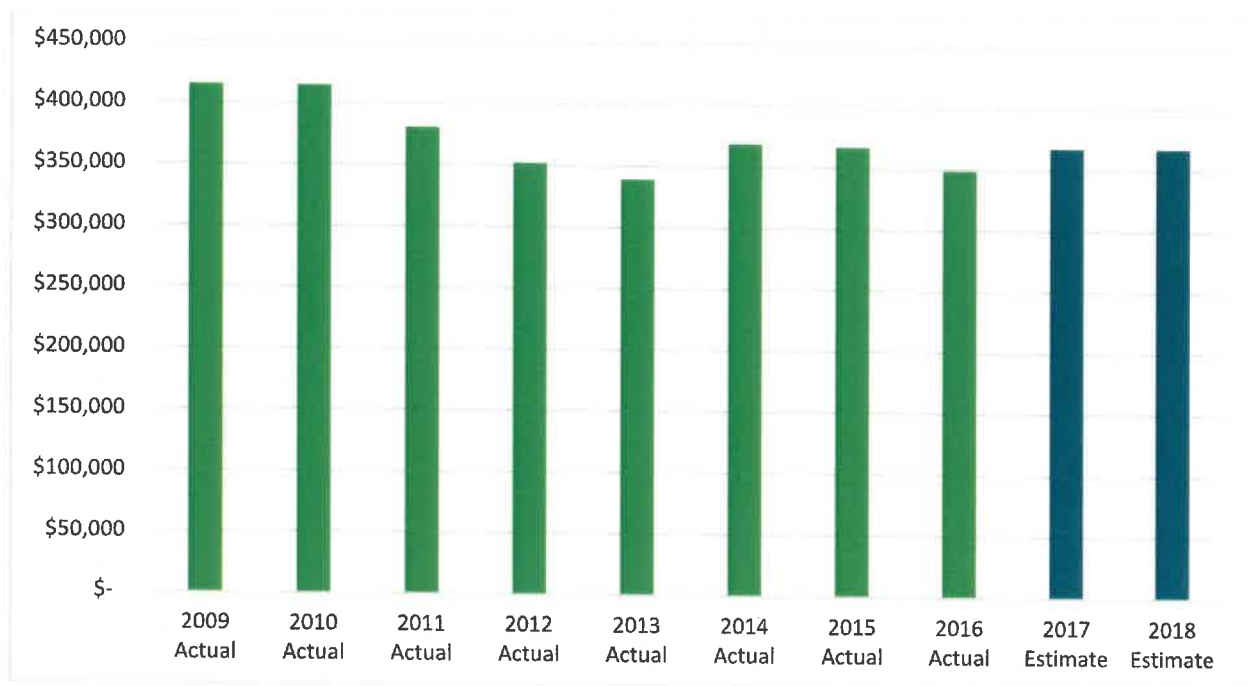
CURRENT OUTLOOK:

At this time it is estimated that the costs for this object will continue to decrease as the Town continues the pilot recycling program.

ELECTRIC FRANCHISE – 313100

DESCRIPTION:

This revenue source consists of payments made for the privilege of operating within the right of ways owned by the Town. The basis for this fee is provided for in multiple long term agreements for payments to the city calculated from gross revenue derived from accounts within Town limits.



LEGAL AUTHORITY:

Florida State Statute chapter 166.231

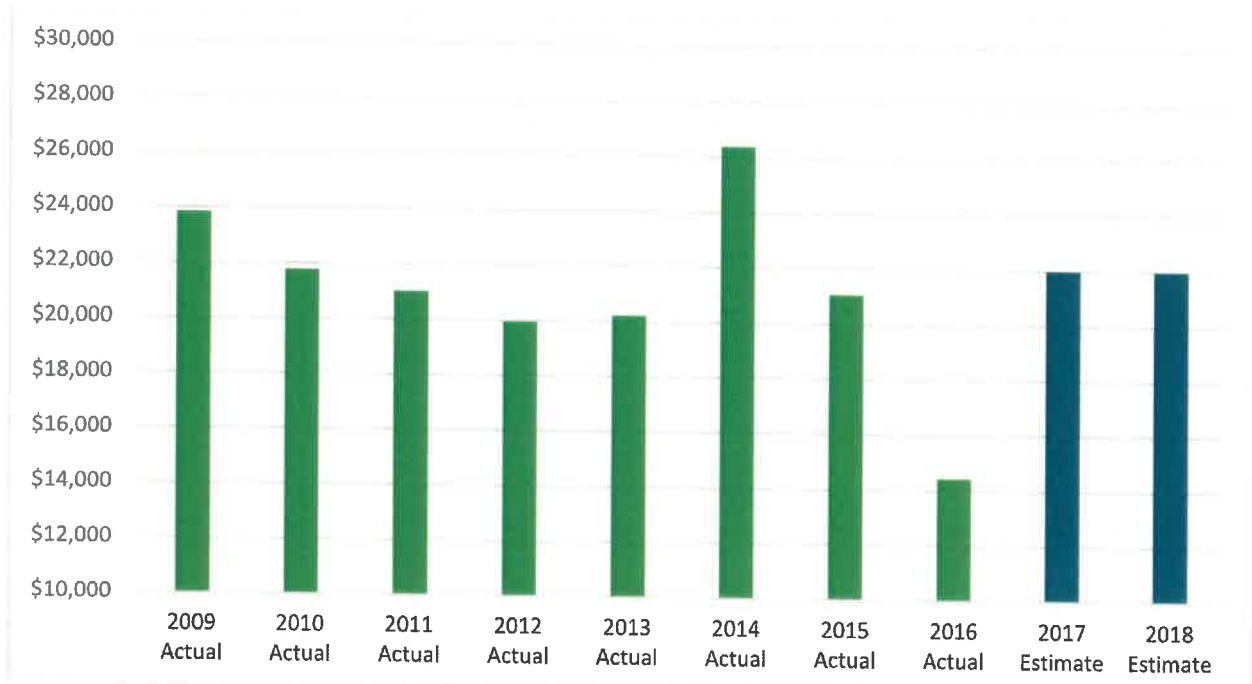
FISCAL CAPACITY:

This revenue account is a relatively stable source, with assumptions utilizing historic trends and smoothing during the budget planning phase. As the season progresses, the Town will receive a final number for revenue input.

GAS FRANCHISE – 313400

DESCRIPTION:

This revenue source consists of payments made by the City of Clearwater for the privilege of operating within the right of ways owned by the Town. The basis for this fee is provided in a long-term agreement for payments to the Town of 5.5% on the sale of gas within the limits of the Town.



LEGAL AUTHORITY:

Town of Belleair Ordinance No. 298

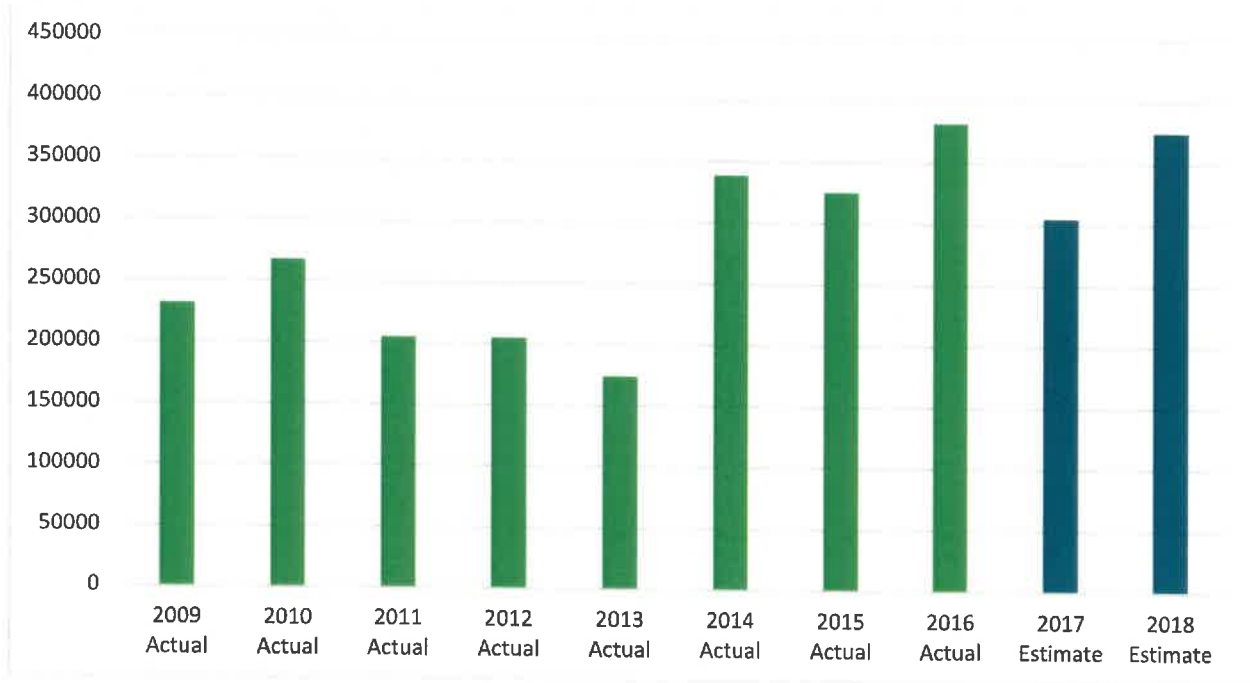
FISCAL CAPACITY:

The two factors that influence the amount of revenue collected are the sale of gas to customers within the Town limits and the rate negotiated in the agreement. The agreement between the City of Clearwater and the Town of Belleair is a 30-year agreement that is up for renegotiation in 2020.

BUILDING PERMITS – 341802

DESCRIPTION:

Building revenue is collected from fees and the sale of permits issued to authorize the renovation or construction of homes within Belleair.



LEGAL AUTHORITY:

Town of Belleair Ordinance No. 446

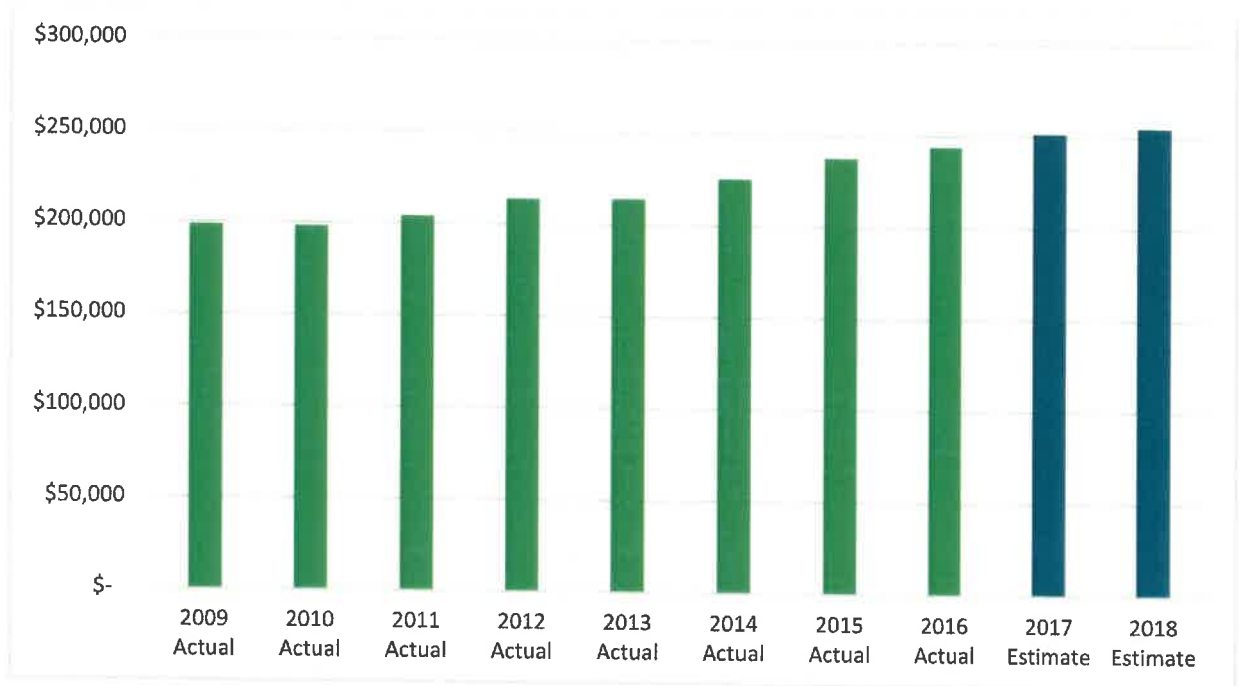
FISCAL CAPACITY:

This source of revenue is derived from two components being the permit fee, which is 2% of the total project value, and the administration fee applied to every project.

HALF-CENT SALES TAX – 335180

DESCRIPTION:

This program generates the largest portion of revenue for local governments among the state-shared revenue sources currently authorized by legislature. It distributes a portion of state sales tax revenue earmarked for distribution to the county's governing body and each municipality within.



LEGAL AUTHORITY:

Florida State Statute chapter 202.18(2)(c), 212.20(6)

Florida State Statute chapter 218.60-.67

Florida State Statute chapter 409.915

FISCAL CAPACITY:

The allocation factor for each municipality is computed by dividing the municipality's total population by the sum of the county's total population plus two-thirds of the County's incorporated population. Each municipality's distribution is determined by multiplying the allocation factor by the sales tax monies earmarked for distribution within its respective county. Only an increase in population or total sales would generate an increase in revenue for the Town of Belleair.



MIKE TWITTY, MAI
Pinellas County Property Appraiser
www.pcpao.org mike@pcpao.org

June 1, 2017

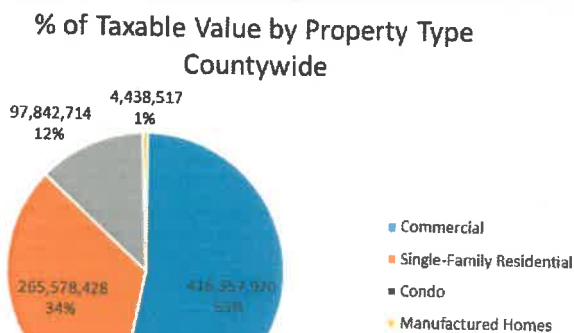
To the Attention of Taxing Authorities

RE: 2017 Estimates of Change in Taxable Values

The accompanying attachment contains the 2017 taxable value estimates by taxing authority per F.S. 200.065(8) which requires the data be provided to all taxing authorities by June 1st for budget planning purposes.

Please keep the following points in mind as you review these estimates:

- Tangible Personal Property returns were not submitted until May 1st by many of our largest taxpayers. We will continue to process those returns until certification of the Preliminary Tax Roll.
- The Save-Our-Homes Cap percentage this year is 2.1%, which limits increases in taxable value to an overall level below actual growth in the real estate market.
- The Taxable Value of New Construction countywide totals \$784 million, indicating an increase of 37.8% from 2016.



We will certify the preliminary 2017 tax roll by July 1st in accordance with our published tax roll calendar.

If you have any questions concerning these estimates, please contact Uzma Syed, Tax Roll Compliance Manager, at (727) 464-5042. If we can be of further assistance, please do not hesitate to contact my office.

Sincerely,

MIKE TWITTY, MAI
Property Appraiser

Attachment.

☒ MAIN OFFICE – COUNTY COURTHOUSE

315 Court St - 2nd Floor
Clearwater, FL 33756
Office: (727) 464-3207
Fax: (727) 464-3448
Hearing Impaired:
Office: (727) 464-3370
Commercial Appraisals:
Office: (727) 464-3284

Exemptions:
Office: (727) 464-3294
Fax: (727) 464-3408
Residential Appraisals:
Office: (727) 464-3643
Tangible Personal Property:
Office: (727) 464-8484
Fax: (727) 464-8488

☐ NORTH COUNTY

29269 US Highway 19 N
Clearwater, FL 33761
Office: (727) 464-8780
Fax: (727) 464-8794

☐ MID COUNTY

13025 Starkey Road
Co-Located with Tax Collector
Largo, FL 33773
Office: (727) 464-3207
Fax: (727) 464-3448

☐ SOUTH COUNTY

1800 66th Street N
St. Petersburg, FL 33710
Office: (727) 582-7652
Fax: (727) 582-7610

ALL MAIL: PO Box 1957 – Clearwater, FL 33757

MIKE TWITTY, PINELLAS COUNTY PROPERTY APPRAISER
2017 TAXABLE VALUE BY TAXING AUTHORITY AS OF MAY 30, 2017
2017 ESTIMATES

NAME	2016 Just Value Real Property	2017 Just Value Real Property	% Change in Just Value of Real Property	2016 Taxable Value Real Property	2017 Taxable Value Real Property	2017 Taxable Value New Construction	2017 Taxable Value Annexation	2016 Taxable Value Tangible Personal Property	2017 Taxable Value Tangible Personal Property	2016 Total Taxable Value	2017 Total Taxable Value	% Change Real Property Tax Val	% Change TPP Tax Val	% Change in Total Taxable Value
BELLEAIR	974,309,591	1,041,818,426	6.93%	665,194,396	708,674,824	3,238,685	-	5,331,984	5,379,590	670,528,380	714,054,414	6.54%	0.86%	6.49%
BELLEAIR BEACH	631,589,704	688,499,111	9.01%	475,298,071	512,897,941	1,933,461	-	1,823,450	1,835,180	477,121,521	514,733,121	7.91%	0.64%	7.88%
BELLEAIR BLUFFS	280,361,799	293,761,498	4.78%	187,511,773	201,672,938	110,471	-	9,583,060	9,566,196	197,094,833	211,239,134	7.55%	-0.18%	7.18%
BELLEAIR SHORE	166,207,523	184,360,232	10.92%	128,135,035	144,130,744	909	-	175,307	175,960	128,310,342	144,306,704	12.48%	0.37%	12.47%
CLEARWATER	13,194,205,662	14,189,365,582	7.54%	8,947,285,821	9,714,712,437	116,573,168	3,660,868	452,814,613	475,431,011	9,400,100,434	10,190,143,448	8.58%	4.99%	8.40%
DUNEDIN	3,417,109,232	3,801,661,467	11.25%	2,061,652,667	2,266,574,559	28,762,039	594,181	85,718,582	89,222,096	2,147,371,249	2,355,796,655	9.94%	4.09%	9.71%
GULFPORT	1,291,040,847	1,377,909,389	6.73%	794,074,409	857,809,689	3,741,674	-	11,085,929	11,353,685	805,160,338	869,163,374	8.03%	2.42%	7.95%
INDIAN ROCKS BEACH	1,257,263,123	1,428,015,678	13.58%	969,970,448	1,084,383,126	30,323,419	-	8,086,530	10,202,824	978,056,978	1,094,585,950	11.80%	26.17%	11.91%
INDIAN SHORES	945,973,076	1,015,129,620	7.31%	803,473,718	868,846,517	9,669,848	-	4,974,997	5,158,796	808,448,715	874,005,313	8.14%	3.69%	8.11%
KENNETH CITY	237,798,057	260,015,479	9.34%	132,294,418	145,197,135	2,407,184	-	6,047,510	6,724,112	138,341,928	151,921,247	9.75%	11.19%	9.82%
LARGO	5,567,484,716	5,956,603,968	6.99%	3,713,511,255	4,020,086,587	65,384,356	4,793,202	330,996,417	334,337,669	4,044,507,672	4,354,424,256	8.26%	1.01%	7.66%
MADEIRA BEACH	1,378,509,898	1,513,651,431	9.80%	1,066,933,051	1,159,228,186	5,871,691	-	14,639,582	14,694,815	1,081,572,633	1,173,923,001	8.65%	0.38%	8.54%
N REDINGTON BEACH	562,528,606	572,900,317	1.84%	462,664,196	483,164,950	5,511,260	-	2,557,052	2,469,759	465,221,248	485,634,709	4.43%	-3.41%	4.39%
OLDSMAR	1,434,056,612	1,549,215,699	8.03%	1,009,077,506	1,069,363,539	7,398,648	265,106	225,964,626	219,107,450	1,235,042,132	1,288,470,989	5.97%	-3.03%	4.33%
PINELLAS PARK	4,032,560,146	4,322,264,656	7.18%	2,692,980,723	2,885,837,961	14,651,590	6,269,467	393,199,385	405,405,763	3,086,180,108	3,291,243,724	7.16%	3.10%	6.64%
REDINGTON BEACH	525,520,494	538,962,978	2.56%	393,234,582	421,180,365	6,573,063	-	30,692,236	30,707,015	423,926,818	451,887,380	7.11%	0.05%	6.60%
REDINGTON SHORES	768,680,692	851,433,508	10.77%	613,095,626	666,916,528	4,926,284	-	9,334,095	9,503,854	622,429,721	676,420,382	8.78%	1.82%	8.67%
SAFETY HARBOR	1,811,146,418	1,960,986,914	8.27%	1,085,954,840	1,166,476,407	8,383,042	1,127,435	45,141,060	45,161,646	1,131,095,900	1,211,638,053	7.41%	0.05%	7.12%
SEMINOLE	1,817,463,898	1,975,590,993	8.70%	1,149,674,032	1,271,922,973	49,716,398	334,633	47,524,299	50,629,202	1,197,198,331	1,322,552,175	10.63%	6.53%	10.47%
SOUTH PASADENA	704,532,420	747,514,614	6.10%	522,288,485	553,384,722	4,138,408	-	27,801,588	27,611,598	550,090,073	580,996,320	5.95%	-0.68%	5.62%
ST PETE BEACH	3,223,435,434	3,557,404,621	10.36%	2,488,838,475	2,674,533,414	9,005,354	-	63,337,358	61,969,347	2,552,175,833	2,736,502,761	7.46%	-2.16%	7.22%
ST PETERSBURG	24,287,616,226	26,662,838,251	9.78%	14,827,880,534	16,301,289,687	262,661,492	-	1,078,420,563	1,096,106,225	15,906,301,097	17,397,395,912	9.94%	1.64%	9.37%
TARPON SPRINGS	2,381,721,311	2,577,515,294	8.22%	1,508,306,376	1,624,985,204	25,647,055	447,821	68,795,078	77,920,000	1,577,101,454	1,702,905,204	7.74%	13.26%	7.98%
TREASURE ISLAND	2,092,587,269	2,255,458,467	7.78%	1,579,342,564	1,719,524,856	20,370,610	-	15,680,619	17,219,684	1,595,023,183	1,736,744,540	8.88%	9.82%	8.89%

June 1 estimate provided per FL Stat. s.200.065(8)

Projections of Florida Population by County, 2020–2045, with Estimates for 2017 (continued)

County and State	Estimates April 1, 2017	Projections, April 1					
		2020	2025	2030	2035	2040	2045
MIAMI-DADE	2,743,095						
Low		2,737,000	2,816,200	2,877,400	2,920,400	2,955,800	2,972,000
Medium		2,872,800	3,062,600	3,215,100	3,350,400	3,477,600	3,592,200
High		3,009,200	3,291,200	3,556,500	3,810,600	4,073,900	4,329,600
MONROE	76,889						
Low		72,000	70,100	68,500	66,900	65,300	63,600
Medium		75,300	75,900	76,300	76,700	77,000	77,400
High		79,200	81,900	84,700	87,500	90,300	93,100
NASSAU	80,456						
Low		79,800	83,300	86,100	87,800	88,500	88,500
Medium		85,700	93,800	100,900	107,000	112,300	117,200
High		91,400	103,300	115,200	126,400	136,900	147,600
OKALOOSA	195,488						
Low		191,900	193,500	194,900	195,900	195,600	194,800
Medium		201,200	209,800	216,900	223,600	229,100	234,200
High		211,000	226,200	240,900	256,100	270,600	285,100
OKEECHOBEE	41,140						
Low		40,100	39,800	39,600	39,300	38,900	38,300
Medium		42,000	43,100	44,100	44,900	45,600	46,300
High		44,100	46,500	49,000	51,300	53,700	56,100
ORANGE	1,313,880						
Low		1,341,900	1,422,600	1,489,800	1,535,700	1,573,200	1,600,500
Medium		1,425,900	1,576,700	1,705,500	1,814,900	1,917,000	2,013,600
High		1,505,200	1,711,500	1,913,400	2,098,300	2,279,600	2,463,100
OSCEOLA	337,614						
Low		357,200	400,000	434,000	460,500	480,600	495,700
Medium		384,500	452,400	509,300	560,200	606,200	649,800
High		408,700	495,500	579,500	659,400	733,400	808,100
PALM BEACH	1,414,144						
Low		1,403,800	1,434,500	1,464,500	1,484,900	1,493,300	1,493,000
Medium		1,473,000	1,559,600	1,636,400	1,703,700	1,760,000	1,809,800
High		1,543,400	1,676,400	1,810,200	1,937,500	2,058,200	2,174,900
PASCO	505,709						
Low		509,300	531,700	553,700	573,300	588,100	598,700
Medium		534,800	578,600	618,400	656,000	689,000	719,000
High		560,000	621,400	684,400	748,100	810,600	872,200
PINELLAS	962,003						
Low		944,900	942,700	941,400	934,400	925,000	913,600
Medium		980,100	1,005,000	1,025,000	1,039,300	1,051,300	1,061,600
High		1,018,300	1,069,200	1,117,700	1,161,500	1,203,800	1,244,800
POLK	661,645						
Low		671,100	705,900	736,000	757,600	772,000	784,800
Medium		704,900	768,300	822,000	867,500	906,100	943,600
High		737,800	824,900	909,700	988,500	1,064,000	1,143,200
PUTNAM	73,176						
Low		70,300	68,600	67,100	65,500	63,900	62,200
Medium		73,600	74,200	74,700	75,100	75,400	75,700
High		77,300	80,100	82,900	85,700	88,400	91,100
ST. JOHNS	229,715						
Low		237,500	261,700	280,800	295,200	305,800	314,000
Medium		255,300	295,800	329,600	359,600	386,600	412,700
High		271,800	324,200	375,000	422,800	466,600	511,900
ST. LUCIE	297,634						
Low		299,900	314,700	328,600	340,500	351,000	360,400
Medium		315,000	342,500	367,000	389,600	410,600	431,200
High		329,800	367,800	406,100	444,300	483,800	525,100

Table 1. Estimates of Population by County and City in Florida: April 1, 2017

County, City, and State	April 1 2017 Estimate	Total Change 2010–2017	April 1 2010 Census	Revenue Sharing Use Only	
				Inmates	Estimates less Inmates April 1, 2017
Pinellas County	962,003	45,461	916,542	1,054	960,949
Belleair	3,924	55	3,869	0	3,924
Belleair Beach	1,559	-1	1,560	0	1,559
Belleair Bluffs	2,071	40	2,031	0	2,071
Belleair Shore	117	8	109	0	117
Clearwater	113,723	6,038	107,685	0	113,723
Dunedin	36,265	944	35,321	5	36,260
Gulfport	12,400	371	12,029	0	12,400
Indian Rocks Beach	4,380	267	4,113	0	4,380
Indian Shores	1,452	32	1,420	0	1,452
Kenneth City	5,082	102	4,980	0	5,082
Largo	81,966	4,318	77,648	0	81,966
Madeira Beach	4,368	105	4,263	0	4,368
North Redington Beach	1,452	35	1,417	0	1,452
Oldsmar	14,321	730	13,591	0	14,321
Pinellas Park	52,713	3,634	49,079	0	52,713
Redington Beach	1,463	36	1,427	0	1,463
Redington Shores	2,201	80	2,121	0	2,201
Safety Harbor	17,343	459	16,884	6	17,337
St. Pete Beach	9,488	142	9,346	0	9,488
St. Petersburg	263,768	18,999	244,769	422	263,346
Seminole	18,450	1,217	17,233	0	18,450
South Pasadena	5,074	110	4,964	0	5,074
Tarpon Springs	25,093	1,609	23,484	0	25,093
Treasure Island	6,819	114	6,705	0	6,819
UNINCORPORATED	276,511	6,017	270,494	621	275,890

Demographic Type Of Home By Age Of Owner-Renter**Total Number Led Homes In Belleair, By Type**

Total Home Population:	1,822
Population of Family homes:	1,094
Population of 15 to 24 year olds:	5
Population of 25 to 34 year olds:	38
Population of 35 to 44 year olds:	150
Population of 45 to 54 year olds:	251
Population of 55 to 59 year olds:	128
Population of 60 to 64 year olds:	123
Population of 65 to 74 year olds:	228
Population of 75 to 84 year olds:	127
Population of 85 year olds and over:	44
Population of Nonfamily Homes:	728
Population of 15 to 24 year olds:	3
Population of 25 to 34 year olds:	27
Population of 35 to 44 year olds:	42
Population of 45 to 54 year olds:	107
Population of 55 to 59 year olds:	63
Population of 60 to 64 year olds:	84
Population of 65 to 74 year olds:	150
Population of 75 to 84 year olds:	163
Population of 85 year olds and over:	89

Demographic Population Of Homes With People 60 Year Olds And Over**Households In Belleair Containing People Over 60**

Total Population:	1,822
Population of homes with one or more people 60 years and over:	1,052
1-person household:	446
2-or-more-person household:	606
Family households:	562
Nonfamily households:	44
Population of homes with no people 60 years and over:	770
1-person household:	194
2-or-more-person household:	576
Family homes:	532
Nonfamily homes:	44