



Town of Belleair

901 Ponce de Leon Blvd.
Belleair, FL 33756

Meeting Agenda Town Commission

Tuesday, February 7, 2017

6:00 PM

Town Hall

Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.

PLEDGE OF ALLEGIANCE

COMMISSIONER ROLL CALL

SCHEDULED PUBLIC HEARINGS

Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

[17-0018](#) Second Reading of Ordinance 508 - Amending Utility Rates

Attachments: [508 - Water Rate & Solid Waste Rate Increase 2016-17](#)

CITIZENS COMMENTS

(Discussion of items not on the agenda. Each speaker will be allowed 3 minutes to speak.)

CONSENT AGENDA

[17-0016](#) Approval of January 17, 2017 Regular Meeting Minutes

Attachments: [RM 01-17-2017](#)

GENERAL AGENDA

[17-0017](#) Swearing - In of Officer James Rudd

[17-0019](#) Approval of Vehicle Purchases FY2016/2017

Attachments: [Belleair Vehicles 2016 2017](#)
[logt fund](#)
[vehicle savings](#)

TOWN MANAGER'S REPORT

TOWN ATTORNEY'S REPORT

MAYOR AND COMMISSIONERS' REPORT/BOARD AND COMMITTEE REPORTS

OTHER BUSINESS

ADJOURNMENT

ANY PERSON WITH A DISABILITY REQUIRING REASONABLE ACCOMMODATIONS IN ORDER TO PARTICIPATE IN THIS MEETING, SHOULD CALL (727) 588-3769 OR FAX A WRITTEN REQUEST TO (727) 588-3767.



Legislation Details (With Text)

File #: 17-0018 **Version:** 1 **Name:**
Type: Ordinance **Status:** Public Hearing
File created: 1/31/2017 **In control:** Town Commission
On agenda: 2/7/2017 **Final action:**
Title: Second Reading of Ordinance 508 - Amending Utility Rates
Sponsors:
Indexes:
Code sections:
Attachments: [508 - Water Rate & Solid Waste Rate Increase 2016-17](#)

Date	Ver.	Action By	Action	Result
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Summary

To: Mayor Gary H. Katica, Commissioners
From: JP Murphy, Assistant Town Manager
Date: 1/30/2017

Subject:

Ordinance 508 - Amending Utility Rates

Summary:

As considered during the setting of the 2017 fiscal year budget, Ordinance 508 amends the fee schedule for water and solid waste charges. The increases for both water and solid waste is proposed at 5% for monthly service charges. The increases are requested to maintain revenue sufficiency with the rising costs of expenditures for operating supplies, labor, and capital expenditures.

Previous Commission Action: The Commission approved the 2016-2017 fiscal year budget with these proposed increases. Ordinance 508 was approved January 17, 2017 on first reading.

Background/Problem Discussion: N/A

Expenditure Challenges N/A

Financial Implications: N/A

Recommendation: Staff recommends the rate increase as proposed.

Proposed Motion Move approval of Ordinance 508 as proposed, amending the utility rates on second reading.

ORDINANCE NO. 508

**AN ORDINANCE OF THE TOWN OF BELLEAIR, FLORIDA,
AMENDING APPENDIX B-FEE SCHEDULE OF THE CODE OF
ORDINANCES OF THE TOWN OF BELLEAIR; REPEALING ALL
ORDINANCES IN CONFLICT HEREWITH AND PROVIDING
FOR AN EFFECTIVE DATE.**

WHEREAS, the potable water which is in the Town of Belleair's well fields is a precious commodity which must be used wisely; and

WHEREAS, the Town Commission of the Town of Belleair deems it appropriate to increase the rates for the potable water furnished by the Town so as to encourage the conservation of the Town's water supply and discourage high volume water usage; and

WHEREAS, the Town Commission has further concluded that the rates presently being charged for its water do not provide sufficient revenues to offset the costs incurred in supplying the water, nor funding water plant repair, expansion or modernization; and

WHEREAS, the rates presently being charged for garbage and trash collection do not provide sufficient revenues to offset costs incurred in solid waste collection and disposal;

**NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF
THE TOWN OF BELLEAIR, FLORIDA:**

SECTION 1. That appendix B- Fee Schedule of the Code of Ordinance of the Town of Belleair, is hereby amended to provide as follows:

Description	Amount	Code Section
Solid Waste		
(1) Residential. Garbage cans and trash containers collected on regularly scheduled days, two garbage pickups plus two trash pickups weekly:		46-39
Monthly Service Charge		
Single Family	\$ 35.09	
Multifamily	\$ 13.30	
(2) Monthly commercial and professional users rates:		46-39
Commercial without dumpster		
Monthly Service Charge	\$ 30.22	

Description	Amount	Code Section
Water System		
(5) Residential Family Unit		62-193
Minimum charge for residential water usage	\$ 12.99	
Plus, per 1,000 gallons for usage between 1,000 and 4,000 gallons	\$ 1.95	
For each 1,000 gallons between 5,000 and 25,000 gallons of usage	\$ 6.52	
For each 1,000 gallons between over 25,000 gallons of usage	\$ 7.82	
(6) Multifamily Residential		62-193
The minimum service charge is calculated on a per unit basis. For example, in a 100-unit condominium complex, the minimum bi-monthly bill for the complex will be: $(100 \text{ units} \times \$12.99 = \$1,299.00)$	\$ 12.99	
Plus, per 1,000 gallons for usage between 1,000 and 4,000 gallons on a per unit basis	\$ 1.95	
For each 1,000 gallons over 4,000 gallons of usage, up to 25,000 gallons on a per unit basis	\$ 6.52	
For each 1,000 gallons over 25,000 gallons of usage on a per unit basis	\$ 7.82	
(8) Nonresidential Customers		62-193
Minimum charge for nonresidential water usage service	\$ 25.98	
Plus, per 1,000 gallons for usage 0 and 25,000 gallons	\$ 6.52	
Plus, per 1,000 gallons over 25,000	\$ 7.82	

(11) Disconnection of water service	\$20.00	62-286
(12) Reconnection of water service	\$20.00	62-288
(13) Late charge for delinquent utility payments, or 8% interest on the delinquent utility payment amount, whichever is greater	\$10.00	62-288

SECTION 2. All ordinances or parts of ordinances in conflict herewith be and the same are hereby replaced.

SECTION 3. This Ordinance shall be in effect upon a subsequent affirmative vote of the Town Commission and shall have an effective date of February 15th, 2017.

PASSED ON FIRST READING: **January 17, 2017*

PASSED ON SECOND AND FINAL READING: **February 7, 2017*

Mayor

ATTEST:

Town Clerk



Legislation Details (With Text)

File #: 17-0016 **Version:** 1 **Name:**
Type: Minutes **Status:** Minutes Approval
File created: 1/23/2017 **In control:** Town Commission
On agenda: 2/7/2017 **Final action:**
Title: Approval of January 17, 2017 Regular Meeting Minutes
Sponsors:
Indexes:
Code sections:
Attachments: [RM 01-17-2017](#)

Date	Ver.	Action By	Action	Result
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Town of Belleair

901 Ponce de Leon Blvd.
Belleair, FL 33756

Meeting Minutes Town Commission

Tuesday, January 17, 2017

6:00 PM

Town Hall

Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.

PLEDGE OF ALLEGIANCE

COMMISSIONER ROLL CALL

Present: 5 - Mayor Gary H. Katica
Deputy Mayor Karla Rettstatt
Commissioner Michael Wilkinson
Commissioner Tom Shelly
Commissioner Tom Kurey

SCHEDULED PUBLIC HEARINGS

Persons are advised that, if they decide to appeal any decision made at this meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

[17-0008](#)

First Reading of Ordinance 508- Amending Utility Rates

JP Murphy-Assistant Town Manager-Read into record by title only; rate increases approved during budget session; provided overview.

Brief discussion regarding impacts of prior increase; review of water system in the next few months.

Commissioner Shelly moved approval of Ordinance 508 as proposed, amending utility rates on first reading; seconded by Deputy Mayor Rettstatt.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

CITIZENS COMMENTS

(Discussion of items not on the agenda. Each speaker will be allowed 3 minutes to speak.)

Tom Gohn-Resident-Commented on blowers on the golf course and noise.

Mr. Maxwell cited an exemption in the code; could request country club change hours; currently reviewing noise ordinance.

Wally Nelowet-Resident-Spoke on effects of noise and noise pollution.

Martha Passel-Resident-Commented on noise from neighbor's pool pump; suggests not allowing pumps in setback.

Chief Sohl-Belleair Police Department-Detailed police actions in the matter thus far; owners taking efforts to reduce noise. Town looking into modifying noise ordinance; meters can be used from other departments.

Discussions on what owners have done; running pump during an acceptable time; insulation measures.

CONSENT AGENDA

[16-0264](#)

Approval of December 20, 2016 Regular Meeting Minutes

Commissioner Shelly moved approval of the consent agenda; seconded by Deputy Mayor Rettstatt.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

GENERAL AGENDA

[17-0005](#)

Request for Lien Abatement - 720 Bluffview Dr.

Mr. Maxwell stated potential buyers are requesting a reduction; buyer's agent here to speak.

Seth Sekeres-Charles Rutenberg Real Estate-Represents buyer; property is bank owned and in compliance.

Chief Sohl-Provided background information on property; code liens inherited by bank.

Mr. Sekeres seeking abatement with ability to pay administrative costs.

Discussion on timeline of when bank took over possession; need for compliance and following code; possible cost share with bank.

Mr. Sekeres stated buyer looking to close soon; seeking a solution.

Mayor Katica would like bank to be involved; Deputy Mayor Rettstatt suggests reduction to \$15,000 with a time period condition.

Commissioner Kury commented on importance of code and accountability; will support due to impact on neighbors and timeframe.

Commissioner Shelly moved to reduce the lien to \$15,000.00 provided the closing occurs within 45 days; seconded by Deputy Mayor Rettstatt.

Deputy Mayor withdrew her second

Commissioner Shelly amended his motion to include the owner of record on this property and the buyer to be Eric Nathanson; seconded by Deputy Mayor Rettstatt.

Deputy Mayor Rettstatt withdrew her second.

Commissioner Shelly amended his motion to close by March 1st; seconded by Deputy Mayor Rettstatt.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

[17-0009](#)

Resolution 2017-01 - Amending the 2016-2017 Budget

Mr. Murphy read into record by title only.

Micah Badana-Management Analyst II-Briefly discussed fund transfer and purpose.

Deputy Mayor Rettstatt moved approval of Resolution 2017-01 amending the 2016-2017 budget; seconded by Commissioner Wilkinson.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

[16-0263](#)

Disposal of Capital Assets #2017-1

Mr. Badana stated staff identified fixed assets that are no longer in use or have been replaced; vehicles to be auctioned on govdeals.com; other assets to be disposed of or destroyed; recommends approval.

Mr. Murphy noted a few items still have some remaining depreciation but are no longer used or are not operational.

Deputy Mayor Rettstatt moved approval of disposal of capital assets #2017-1; seconded by Commissioner Wilkinson.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

[17-0006](#)

Harold's Lake Sediment Removal Project 2017

Keith Bodeker-Construction Project Supervisor-Annual survey done of lake; sediment to be removed; budgeted.

Deputy Mayor Rettstatt questioned removal area; Mr. Maxwell clarified area is southern third of lake.

Mr. Bodeker stated vegetation previously trimmed in channel to help with flow.

Commissioner Wilkinson moved approval of professional services engineering services by Deuel and Associates for the Harold's Lake Sediment Removal Project in the amount of \$18,750.00; seconded by Deputy Mayor Rettstatt.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

[17-0007](#)**Palmetto Road Professional Engineering Services**

Mr. Bodeker discussed scope of project area; repairs to improve deteriorated segment.

Commissioner Wilkinson moved approval for the professional engineering services by RS&H for the Palmetto Road Project in the amount of \$50,292.00; seconded by Commissioner Shelly.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

TOWN MANAGER'S REPORT

Mr. Maxwell requested a Finance Board meeting update.

Mr. Murphy stated board discussed low loan rates and possible borrowing to take care of projects; potential to modify current loan to allow for more funding.

Dan Hartshorne-Resident, Finance Board Member-Stated board not trying to bypass commission; discussed opportunity to borrow due to historic low rates.

Neil Palenzuela-Resident-In agreement with Mr. Hartshorne's comment; discussed sale of golf course and proceeds.

Mr. Maxwell stated sale dollars have not been allocated yet; not all proceeds would go to paying down a loan; infrastructure needs to be addressed.

Discussion ensued regarding long term forecasts; revenue and more analysis needed. Commission consensus to have the Finance Board investigate further.

Mr. Maxwell stated a request received from Mayor Kriseman to support efforts to bring in MLS Franchise; consensus to support the draft of the letter.

Mr. Maxwell noted Micah Badana will be leaving; thanked him for his work and dedication. Cathy DeKarz introduced as a new employee.

TOWN ATTORNEY'S REPORT

David Ottinger-Town Attorney-Nothing to report.

MAYOR AND COMMISSIONERS' REPORT/BOARD AND COMMITTEE REPORTS

Mayor Katica-Read into record a letter received requesting speed bumps on Magnolia Rd. Mr. Maxwell stated traffic calming can be looked into; petition can be obtained.

Commissioner Kurey-Infrastructure Board discussed status of infrastructure projects and prioritization; joint meeting in February. Questioned testing at roundabout; Chief Sohl provided summary of report findings.

Commissioner Shelly-Will forward a DOT presentation regarding funding available to counties; recommends submitting an application.

Deputy Mayor Rettstatt-Commented on prioritization and notification regarding Penny

for Pinellas; requests data from SeeClickFix; fundraiser on September 30th for Parks and Recreation.

Commissioner Wilkinson-Recreation Board didn't meet; thanked staff and Largo for santa delivery success; Belleair Sunset 5k this Saturday; thanked Keith for completion of roadway on time; thanked Micah and welcomed Cathy.

OTHER BUSINESS

No other business.

ADJOURNMENT

No further business; meeting adjourned in due form at 7:32 PM.

Commissioner Wilkinson moved to adjourn; seconded by Deputy Mayor Rettstatt.

Aye: 5 - Mayor Katica, Deputy Mayor Rettstatt, Commissioner Wilkinson, Commissioner Shelly, and Commissioner Kurey

TOWN CLERK

APPROVED:

MAYOR



Legislation Details (With Text)

File #: 17-0017 **Version:** 1 **Name:**
Type: Discussion Items **Status:** General Agenda
File created: 1/25/2017 **In control:** Town Commission
On agenda: 2/7/2017 **Final action:**
Title: Swearing - In of Officer James Rudd
Sponsors:
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
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Legislation Details (With Text)

File #: 17-0019 **Version:** 1 **Name:**
Type: Action Item **Status:** General Agenda
File created: 1/31/2017 **In control:** Town Commission
On agenda: 2/7/2017 **Final action:**
Title: Approval of Vehicle Purchases FY2016/2017
Sponsors:
Indexes:
Code sections:
Attachments: [Belleair Vehicles 2016 2017](#)
[logt fund](#)
[vehicle savings](#)

Date	Ver.	Action By	Action	Result
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Summary

To: Town Commission
From: Micah Maxwell
Date: 1/10/2017

Subject:
Approval of Vehicle Purchase

Summary:

Staff is requesting the Town Commission approve the purchase of vehicles for 2016-2017

Previous Commission Action: The Board approved a Budget Amendment in line with the purchases in January, but staff felt that the Board should have a full understanding of the plan moving forward.

Background/Problem Discussion: Last year the town looked at some alternative purchase options for vehicles, which included a lease purchase plan. In reassessing that issue this year, staff came up with what it believes is a better option. As identified in the previously, staff has suggested that the LOGT fund be the sole purchase point for all vehicle purchases within the General Fund.

This however needs to be coupled with a change in past practices of holding a vehicle for 8-10 years. Staff is recommending that we shift to a five year replacement schedule for vehicles. Doing so would allow for the LOGT to be sustainable long term and would relieve the general fund of all vehicle expenditure obligations by 2020/2021.

What makes this possible is the a review of the annual cost to the town of vehicles over a 5 and 10 year lifecycle. The town took the fair purchase price of a base F150 on the open market over the last 10 years, and the value drops over those ten years (all out years used the value based on the lowest level condition type) to come up with an expected drop in value (estimated value in the year of sale/original fair market purchase price) We then took the fair market purchase price for this years vehicle and multiplied it by the percentage of

expected value drop to come up with an expected value. We then took the original fair market price and subtracted out our discounted purchase to come up with our discount savings. The expected value was then subtracted by the amount of the discount savings to identify the difference between what the town paid originally and the current market value of the vehicle, which was then identified as the value related impact to the town. We used only base model items and assumed that the value drop of add-ons would be consistent with the overall value drop of the vehicle. Additionally, we used the assumption that we would, as our practice has recently been, purchase the 5 year extended warranty for the vehicles. For any vehicles extending outside of the 5 year window, we allocated maintenance costs consistent with industry averages for maintenance. Those vehicles expending beyond 5 years then had their maintenance costs added to their value drop to come up with the overall expense to the town. The result, as seen in the attachment, is an annual savings for on every vehicle reviewed of between \$72.36 and \$1258.35 if we replace every 5 years instead of every ten years. This is due to a lack of required maintenance and depending on the model, a more significant drop in value between years 6 and 10 than between years 1 and 5.

Expenditure Challenges None.

Financial Implications:

The General fund will see an expense of \$33,439, which is the remaining amount of the town's small vehicle loan from last year.

The LOGT fund will see an expense of \$252,353.

The Water fund will see an expense of \$27,457

Recommendation: Staff recommends approval of the vehicle purchases

Proposed Motion I move approval of the town's 2017/2017 vehicle purchases in the amount of \$313,249

LOGT Expenses		
Dept	Vehicle	Amount
admin	Ford Explorer	\$ 28,944.00
ss	Ford Escape	\$ 22,764.00
pd	Police Intercept	\$ 38,348.00
pd	Ford Fusion	\$ 24,383.00
pw	Ford F150	\$ 21,812.00
Parks and Rec	Ford F150	\$ 28,541.00
Parks and Rec	Van	\$ 33,439.00
Parks and Rec	Ford F150	\$ 27,061.00
Parks and Rec	Ford F150	\$ 27,061.00
LOGT Total		\$ 252,353.00

General Fund Lease		
Dept	Vehicle	Amount
Parks and Rec	Van	\$ 33,439.00
GF Lease Total		\$ 33,439.00

Water		
Dept	Vehicle	Amount
water	Ford F150	\$ 27,457.00
Water Total		\$ 27,457.00

Grand Total		\$ 313,249.00
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LOGT Rev												
title	2016-2017	2017-2018	2018 - 2019	2019 -2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
gas tax	\$ 55,050.00	\$ 55,050.00	\$ 55,050.00	\$ 55,050.00	\$ 55,050.00	\$ 55,050.00	\$ 55,050.00	\$ 55,050.00	\$ 55,050.00	\$ 55,050.00	\$ 55,050.00	\$ 55,050.00
sale of auctioned assets	\$ 88,700.00	\$ 62,000.00	\$ 17,600.00	\$ -	\$ 67,500.00	\$ 92,000.00	\$ 55,200.00	\$ 17,600.00	\$ -	\$ 67,500.00	\$ 92,000.00	\$ 55,200.00
transfer from 301	\$ 127,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer from 001	\$ -	\$ -	\$ -	\$ -	\$ 37,550.00	\$ 37,550.00	\$ 37,550.00	\$ 37,550.00	\$ 37,550.00	\$ 37,550.00	\$ 37,550.00	\$ 37,550.00
transfer from reserves	\$ 15,195.00	\$ 42,450.00	\$ 29,650.00	\$ -	\$ 45,900.00	\$ 36,800.00	\$ -	\$ -	\$ -	\$ 45,900.00	\$ 36,800.00	\$ -
	\$ 286,445.00	\$ 159,500.00	\$ 102,300.00	\$ 55,050.00	\$ 206,000.00	\$ 221,400.00	\$ 147,800.00	\$ 110,200.00	\$ 92,600.00	\$ 206,000.00	\$ 221,400.00	\$ 147,800.00

LOGT Exp												
title	2016-2017	2017-2018	2018 - 2019	2019 -2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
Cars	\$ 252,145.00	\$ 125,200.00	\$ 68,000.00	\$ -	\$ 206,000.00	\$ 221,400.00	\$ 123,000.00	\$ 68,000.00	\$ -	\$ 206,000.00	\$ 221,400.00	\$ 123,000.00
transfer to 001	\$ 34,300.00	\$ 34,300.00	\$ 34,300.00	\$ 34,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
transfer to reserves		\$ -	\$ -	\$ 20,750.00	\$ -	\$ -	\$ 24,800.00	\$ 42,200.00	\$ 92,600.00	\$ -	\$ -	\$ 24,800.00
	\$ 286,445.00	\$ 159,500.00	\$ 102,300.00	\$ 55,050.00	\$ 206,000.00	\$ 221,400.00	\$ 147,800.00	\$ 110,200.00	\$ 92,600.00	\$ 206,000.00	\$ 221,400.00	\$ 147,800.00

LOGT FUND BALANCE												
	2016-2017	2017-2018	2018 - 2019	2019 -2020	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025	2025 - 2026	2026 - 2027	2027 - 2028
Beginning Balance	\$ 209,175.00	\$ 193,980.00	\$ 151,530.00	\$ 121,880.00	\$ 142,630.00	\$ 96,730.00	\$ 59,930.00	\$ 84,730.00	\$ 126,930.00	\$ 219,530.00	\$ 173,630.00	\$ 136,830.00
Adjustment	\$ (15,195.00)	\$ (42,450.00)	\$ (29,650.00)	\$ 20,750.00	\$ (45,900.00)	\$ (36,800.00)	\$ 24,800.00	\$ 42,200.00	\$ 92,600.00	\$ (45,900.00)	\$ (36,800.00)	\$ 24,800.00
Ending Balance	\$ 193,980.00	\$ 151,530.00	\$ 121,880.00	\$ 142,630.00	\$ 96,730.00	\$ 59,930.00	\$ 84,730.00	\$ 126,930.00	\$ 219,530.00	\$ 173,630.00	\$ 136,830.00	\$ 161,630.00

GF Rev					
title	2016-2017	2017-2018	2018 - 2019	2019 -2020	2020 - 2021
transfer from 110	\$ 18,307.16	\$ 18,300.00	\$ 18,300.00	\$ 18,300.00	\$ -
	\$ 18,307.16	\$ 18,300.00	\$ 18,300.00	\$ 18,300.00	\$ -

GF Exp					
title	2016-2017	2017-2018	2018 - 2019	2019 -2020	2020 - 2021
Admin Debt Service	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ 5,900.00	\$ -
Police Debt Service	\$ 23,800.00	\$ 23,800.00	\$ 23,800.00	\$ 23,800.00	\$ -
Public Works Debt Service	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ 18,500.00	\$ -
Parks and Rec Debt Service	\$ 7,650.00	\$ 7,650.00	\$ 7,650.00	\$ 7,650.00	\$ -
	\$ 55,850.00	\$ 55,850.00	\$ 55,850.00	\$ 55,850.00	\$ -

Average Annual Cost to the town (Maintenance + Reduction in resale value)				
Vehicle Type	10 Year	5 Year year periods	Difference	10 Year Savings
Fusion	\$ 2,394.38	\$ 2,043.12	\$ (351.26)	\$ (3,512.60)
Explorer	\$ 2,178.47	\$ 920.12	\$ (1,258.35)	\$ (12,583.47)
F150	\$ 1,114.25	\$ 314.65	\$ (799.61)	\$ (7,996.07)
Van	\$ 2,071.73	\$ 1,999.38	\$ (72.36)	\$ (723.57)
Escape	\$ 1,525.56	\$ 1,109.50	\$ (416.07)	\$ (4,160.65)