



Town of Belleair

901 Ponce de Leon Blvd.
Belleair, FL 33756

Meeting Agenda

Finance Board

Thursday, January 16, 2020

4:00 PM

Town Hall

Welcome. We are glad to have you join us. If you wish to speak, please wait to be recognized, then step to the podium and state your name and address. We also ask that you please turn-off all cell phones.

ROLL CALL

CITIZENS COMMENTS

(Discussion of items not on the agenda. Each speaker will be allowed 3 minutes to speak.)

APPROVAL OF MINUTES

[19-0369](#) Approval of November 21, 2019 Meeting Minutes

Attachments: [Minutes-November 21, 2019](#)

GENERAL AGENDA

[19-0351](#) Cybersecurity Overview

[19-0352](#) Strategic Plan - Objectives and Action Items

Attachments: [Executive Summary](#)
[Finance Board Items](#)
[Strategic Plan Themes, Goals & Objectives](#)

[19-0354](#) Five-Year Financial Forecast FYE 2021-2025

Attachments: [2019 Forecast](#)
[Large Revenue Source](#)
[Overview of Expenditure Forecast Assumptions](#)
[Capital resilience plan - fb 1.16.2020](#)

OTHER BUSINESS

STAFF REPORT

COMMISSION ADVISOR REPORT

ADJOURNMENT

ANY PERSON WITH A DISABILITY REQUIRING REASONABLE ACCOMMODATIONS IN ORDER TO PARTICIPATE IN THIS MEETING, SHOULD CALL (727) 588-3769 OR FAX A WRITTEN REQUEST TO (727) 588-3767.