

RESOLUTION NO. 2019-27

**A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA,
AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING
OCTOBER 1, 2018 AND ENDING SEPTEMBER 30, 2019 FOR
CARRYING ON THE GOVERNMENT OF THE TOWN.**

WHEREAS, the Town Commission of the Town of Belleair, Florida, passed Resolution No. 2018-38, adopting the budget for fiscal year beginning October 1, 2018 and ending September 30, 2019, for carrying on the government of the town; and

WHEREAS, it is the desire of the Town Commission to amend the budget for fiscal year 2018-2019 to provide sufficient funding for the proposed expenditures and revenues; and

WHEREAS, the Town has received sufficient revenues to meet any and all expenditure obligations in the General Fund, Water Fund and Wastewater Fund for fiscal year 2018-19; and

WHEREAS, federal and state assistance for Hurricane Irma is used only for those costs directly related to emergency preparedness and response;

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF
THE TOWN OF BELLEAIR, FLORIDA:**

1. That the Fiscal year 2018-2019 budget be amended as displayed on Attachment A.

**PASSED AND ADOPTED BY THE TOWN COMMISSION OF THE TOWN OF
BELLEAIR, FLORIDA, this 19th day of November, A.D., 2019.**

Mayor

ATTEST:

Town Clerk

Attachment A

General Fund Budget Amendments						
Revenue Accounts						
BT#	Account		Description	Additional Amount	Current Budget	Final Amended Amount
BT-1	1-342103		Pelican Special Duty Revenues	\$ 74,300	\$ 91,960	\$ 166,260
BT-2	1-347210		Recreation Program Activities	\$ 18,000	\$ 292,000	\$ 310,000
BT-3	1-331620		Emergency Public Assistance	\$ 6,000	\$ 3,513	\$ 9,513
				\$ 98,300	\$ 387,473	\$ 485,773

Expenditure Accounts						
BT#	Account	Department	Description	Additional Amount	Budget Amendment Current Budget	Final Amended Amount
BT-1	1-519000-54510	Support Services	Pelican Insurance Costs	\$ 3,300	\$ 257,000	\$ 260,300
BT-1	1-521000-51400	Police	Pelican Personnel Costs	\$ 43,000	*	*
BT-1	1-521000-51400	Police	Other Personnel Costs	\$ 28,000	\$ 96,400	\$ 167,400
BT-2	1-572200-51200	Recreation	Other Personnel Costs	\$ 18,000	\$ 236,600	\$ 254,600
BT-3	1-525000-55210	Emergency Operations	Emergency Operations Costs	\$ 6,000	\$ -	\$ 6,000
				\$ 98,300	\$ 590,000	\$ 688,300

Solid Waste Fund						
Revenue Accounts						
BT#	Account		Description	Additional Amount	Current Budget	Final Amended Amount
BT-4	402-343400		Sanitation Revenues	\$ 10,000	\$ 825,000	\$ 835,000
BT-4	402-361000		Interest Revenues	\$ 23,000	\$ 500	\$ 23,500
BT-4	402-381000		Reserves	\$ 7,000	\$ 69,350	\$ 76,350
				\$ 40,000	\$ 894,850	\$ 934,850

Expenditure Accounts						
BT#	Account	Department	Description	Additional Amount	Budget Amendment Current Budget	Final Amended Amount
BT-4	402-534000-54340	Solid Waste	Solid Waste Disposal	\$ 40,000	\$ 109,000	\$ 149,000
				\$ 40,000	\$ 109,000	\$ 149,000

Wastewater Fund						
Revenue Accounts						
BT#	Account		Description	Additional Amount	Current Budget	Final Amended Amount
BT-5	403-343500		Wastewater Utility Revenues	\$ 100,000	\$ 1,000,000	\$ 1,100,000
				\$ 100,000	\$ 1,000,000	\$ 1,100,000

Expenditure Accounts						
BT#	Account	Department	Description	Additional Amount	Budget Amendment Current Budget	Final Amended Amount
BT-5	403-535000-53170	Wastewater Utility	Wastewater Utility Expenditures	\$ 100,000	\$ 1,000,000	\$ 1,100,000
				\$ 100,000	\$ 1,000,000	\$ 1,100,000

*If approved final amount would be totaled for all entries with same accounts