

**RESOLUTION NO. 2025-23**

**A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA, ADOPTING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025 AND ENDING SEPTEMBER 30, 2026 FOR CARRYING ON THE GOVERNMENT OF THE TOWN; PROVIDING FOR DISTRIBUTION OF THE RESOLUTION; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Town Commission of the Town of Belleair, Florida, has estimated that amount of money necessary to carry on Town government for the fiscal year beginning October 1, 2025 and ending September 30, 2026; and

**WHEREAS**, the estimated revenue to be received by the Town during said period, from ad valorem and other sources, has been determined by the Town Commission;

**NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF BELLEAIR, FLORIDA:**

1. That the final budget for the fiscal year beginning October 1, 2025 and ending September 30, 2026, as presented on this date, in the total amount of \$56,181,725 be adopted as the budget for the Town of Belleair, Florida. (A copy of the budget is attached as Exhibit 1 hereto and made a part hereof by reference thereto.)
2. That this budget is adopted in accordance with Section 4.06 of the Town Charter.

**PASSED AND ADOPTED BY THE TOWN COMMISSION OF THE TOWN OF BELLEAIR, FLORIDA, this 16<sup>th</sup> day of SEPTEMBER, A.D., 2025.**

\_\_\_\_\_  
**Mayor**

**ATTEST:**

\_\_\_\_\_  
**Town Clerk**

## **RESOLUTION NO. 2025-23**

### **Exhibit 1**

- Adopted Budget Fiscal Year 2025-2026

BUDGET SUMMARY	
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## TOWN OF BELLE AIR, FLORIDA - FISCAL YEAR 2025-2026

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE TOWN OF BELLE AIR, FLORIDA ARE 12.31% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES**

General Fund	5.2500
Capital Projects Fund	1.7277

ESTIMATED REVENUES		GENERAL	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE	TOTAL ALL FUNDS
TAXES: Millage per \$1000							
Ad Valorem Taxes	5.2500	6,993,920	-	-	-	-	6,993,920
Ad Valorem Taxes	1.7277	-	-	-	2,301,599	-	2,301,599
Sales and Use Taxes		177,500	50,727	-	1,117,000	-	1,345,227
Charges for Services		3,135,166	325,386	-	-	5,001,521	8,462,073
Intergovernment Revenue		555,778	-	-	11,122,000	3,500	11,681,278
Fines and Forfeitures		4,500	-	-	-	-	4,500
Miscellaneous Revenue		492,927	24,600	-	383,500	105,530	1,006,557
License & Permits		503,340	12,000	-	-	654,500	1,169,840
<b>TOTAL SOURCES</b>		<b>\$ 11,863,131</b>	<b>\$ 412,713</b>	<b>\$ -</b>	<b>\$ 14,924,099</b>	<b>\$ 5,765,051</b>	<b>\$ 32,964,994</b>
Transfers In		-	-	1,042,121	379,764	-	1,421,885
Fund Balances/Reserves/Net Assets		4,472,155	416,285	-	7,245,954	9,660,452	21,794,846
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>		<b>\$ 16,335,286</b>	<b>\$ 828,998</b>	<b>\$ 1,042,121</b>	<b>\$ 22,549,817</b>	<b>\$ 15,425,503</b>	<b>\$ 56,181,725</b>
<b>EXPENDITURES</b>							
General Governm ent		6,657,645	320,386	-	284,164	-	7,262,195
Public Safety		2,976,711	-	-	166,600	706,500	3,849,811
Physical Environm ent		-	-	-	13,416,479	5,058,551	18,475,030
Transportation		424,590	187,000	-	52,500	-	664,090
Culture & Recreation		1,424,422	50,000	-	342,000	-	1,816,422
Debt Service		-	-	1,042,121	-	-	1,042,121
<b>TOTAL EXPENDITURES</b>		<b>\$ 11,483,368</b>	<b>\$ 557,386</b>	<b>\$ 1,042,121</b>	<b>\$ 14,261,743</b>	<b>\$ 5,765,051</b>	<b>\$ 33,109,669</b>
Transfers Out		379,764	-	-	1,042,121	-	1,421,885
Fund Balances/Reserves/Net Assets		4,472,154	271,612	-	7,245,953	9,660,452	21,650,171
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RE SERVES &amp; BALANCES</b>		<b>\$ 16,335,286</b>	<b>\$ 828,998</b>	<b>\$ 1,042,121</b>	<b>\$ 22,549,817</b>	<b>\$ 15,425,503</b>	<b>\$ 56,181,725</b>
THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD							

# NOTICE OF PROPOSED TAX INCREASE

The Town of Belleair, Florida has tentatively adopted a measure to increase its property tax levy for  
Fiscal Year 2025-2026

**Last year's property tax levy:**

A. Initially proposed tax levy.....	\$9,061,391
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	16,452
C. Actual property tax levy.....	\$9,044,939

**This year's proposed tax levy.....** \$9,682,832

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**Tuesday, September 16, 2025**

**5:30 PM**

**at**

**Assembly Room, Town Hall**

**901 Ponce de Leon Blvd., Belleair, FL**

**33756**

**A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.**