

RESOLUTION NO. 2020-27

**A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA,
AMENDING THE BUDGET FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER
30, 2020 FOR CARRYING ON THE GOVERNMENT OF THE
TOWN.**

WHEREAS, the Town Commission of the Town of Belleair, Florida, passed Resolution No. 2019-16 adopting the budget for fiscal year beginning October 1, 2019 and ending September 30, 2020, for carrying on the government of the town; and

WHEREAS, it is the desire of the Town Commission to amend the budget for fiscal year 2019-2020 to provide sufficient funding for the proposed expenditures and revenues; and

WHEREAS, the Town of Belleair experienced challenges related to operations during the pandemic of COVID-19;

WHEREAS, the Town of Belleair allowed employees to utilize a one-time buyback option of their individual time off to support them in the pandemic;

WHEREAS, it is desirous of staff to isolate expenditures related to COVID-19;

WHEREAS, the Commission previously approved capital expenditures in the Water Fund;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF BELLEAIR, FLORIDA THAT:

1. That the fiscal year 2019-2020 budget be amended as displayed on Attachment A.

PASSED AND ADOPTED by the Town Commission of the Town of Belleair, Florida, this 17th day of **NOVEMBER, 2020**.

Mayor

ATTEST:

Town Clerk

Document #	Line #	Fund	Org	Account	Object	Description Fund Account	Decrease Amount	Increase Amount	
BT	216								
Proposed Final Budget Amendments--To Adjust Department Expense and Record COVID Amount To Emergency Response Dept.									
Final Budget Amendment 2019-2020 - ALAB/JPM									
	1	1	1	513100	51200	COVID Accrued Leave Reduction		14,646.24	
	2	1	4	519000	51200	COVID Accrued Leave Reduction		9,983.25	
	3	1	5	521000	51200	COVID Accrued Leave Reduction		13,291.36	
	4	1	8	572100	51200	COVID Accrued Leave Reduction		2,964.05	
	5	1	9	572200	51200	COVID Accrued Leave Reduction		7,658.86	
	6	1		381000		Long Term Accrued Leave Restri		48,543.76	
	7	1	12	525000	58101	Capital Expense Emergency Resp		26,500.00	148
	8	1	5	521000	58101	Police Capital Expense	26,500.00		
	9	1	1	513100	55210	Operating Supplies Admn		20,000.00	
	10	1	1	513100	55210	Operating Supplies Admn		18,000.00	
	11	1	5	521000	52300	Lfe/Hosp PD		15,000.00	
	12	1	12	525000	51400	Covid Overtime Cost		60,000.00	
	13	1	8	572100	53151	Professional Services	13,000.00		
	14	1	8	572100	53160	Contract Labor PW	7,000.00		
	15	1	3	515000	53160	Contract Labor BLDG	18,000.00		
	16	1	4	519000	51200	Salaries	15,000.00		
	17	1	4	519000	51200	Salaries	20,000.00		
	18	1	4	519000	53151	Professional Services	10,000.00		
	19	1	4	519000	55220	Gas&Oil	10,000.00		
	20	1	3	515000	53160	Contract Labor	20,000.00		
	21	401	6	533000	56739	Capital Improvements		295,276.88	
	22	401		381000		Capital Reserve		295,276.88	
Grand Total							139,500.00	827,141.28	