

Scope	Project Name	Est. Cost	2025	2026	2027	2028	2029	2030	2031	2032
Full reconstruction	Indian Rocks Road Phase 3									
	Engineering	150,000								
	Construction	10,890,000								
Full reconstruction	Indian Rocks Road Phase 2									
	Engineering	600,000								
	Construction	6,850,000								
Full reconstruction	Barbara Circle/Sunny Lane									
	Engineering	400,000								
	Construction	4,400,000								
Dredge	Harold's Lake									
	Engineering	30,000								
	Construction	2,400,000								
Full reconstruction	Mehlenbacher West									
	Engineering	100,000								
	Construction	3,400,000								
Mill & resurface	Ricker, Supplee									
	Engineering	20,000								
	Construction	70,000								
Mill & resurface	Fairview Road									
	Engineering	30,000								
	Construction	80,000								
Full reconstruction	Ponce South Bound									
	Engineering	450,000								
	Construction	3,000,000								
Mill & resurface	Varona, Gardenia E, Rex Beach									
	Engineering	70,000								
	Construction	160,000								
Mill & resurface	Gardenia West									
	Engineering	20,000								
	Construction	40,000								
Full reconstruction	Ponce East									
	Engineering	650,000								
	Construction	6,500,000								
Full reconstruction	Hibiscus									
	Engineering	350,000								
	Construction	2,100,000								
Mill & resurface	Osceola West									
	Engineering	120,000								
	Construction	320,000								
Environmental Construction	Bluff Preservation and Restoration									
	Engineering	-								
	Construction	Variable								
Study	Creek Study	60,000								
Environmental Construction	Creek Preservation and Restoration									
	Engineering	10,000								
	Construction	600,000								
Mill & resurface	Osceola Southeast									
	Engineering	30,000								
	Construction	60,000								
Mill & resurface	Pineland Avenue									
	Engineering	20,000								
	Construction	40,000								