

Solid Waste without Recycling

Scenario 8: Recycling removed with flat revenues

	% Modifier	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Revenue	0.00%	1,003,977.00	1,003,977.00	1,003,977.00	1,003,977.00	1,003,977.00	1,003,977.00	1,003,977.00	1,003,977.00	1,003,977.00
Personnel	5.00%	404,493.00	424,717.65	445,953.53	468,251.21	491,663.77	516,246.96	542,059.31	569,162.27	597,620.38
Disposal	6.00%	179,298.92	188,856.86	198,988.27	209,727.56	221,111.22	233,177.89	245,968.56	259,526.68	273,898.28
Other Exps	4.00%	416,200.00	424,464.00	441,442.56	459,100.26	477,464.27	496,562.84	516,425.36	537,082.37	558,565.67
		999,991.92	1,038,038.51	1,086,384.36	1,137,079.03	1,190,239.26	1,245,987.69	1,304,453.23	1,365,771.32	1,430,084.33
Net		3,985.08	(34,061.51)	(82,407.36)	(133,102.03)	(186,262.26)	(242,010.69)	(300,476.23)	(361,794.32)	(426,107.33)