

## FLEET MANAGEMENT

Profile: Town of Belleair 2 year Hold COPY (168401)

### Vehicle Comparison



| Vehicle Type              | 1/2 Ton Pickup | 1/2 Ton Pickup   | SUV        | 1/2 Ton Pickup  |
|---------------------------|----------------|------------------|------------|-----------------|
| Engine                    | 3.3L V6 PDFI   | 2.7L V6 EcoBoost | 2.5L i-VCT | 5.3L EcoTec3 V8 |
| EPA MPG City              | 20             | 20               | 21         | 15              |
| EPA MPG Highway           | 25             | 26               | 29         | 22              |
| Acquisition Cost          | \$21,907       | \$24,850         | \$19,462   | \$21,655        |
| Total Actual Depreciation | \$3,107        | \$2,050          | \$6,062    | \$555           |
| Total Fuel Cost           | \$980          | \$959            | \$882      | \$1,192         |
| Total Maintenance Cost    | \$460          | \$460            | \$448      | \$460           |
| Monthly Depreciation      | \$273.84       | \$310.63         | \$243.28   | \$270.69        |
| Monthly Management Fee    | \$21.91        | \$24.85          | \$19.46    | \$21.66         |
| Monthly Interest          | \$90.68        | \$102.61         | \$80.77    | \$89.66         |
| Monthly Use Tax           | \$0.00         | \$0.00           | \$0.00     | \$0.00          |
| Monthly Rent with Tax     | \$386.42       | \$438.09         | \$343.51   | \$382.01        |
| Lease Term                | 24 Months      | 24 Months        | 24 Months  | 24 Months       |
| Holding Period            | 2 Years        | 2 Years          | 2 Years    | 2 Years         |
| Annual Mileage            | 5,000          | 5,000            | 5,000      | 5,000           |
| Cost Per Mile             | \$0.76         | \$0.69           | \$1.02     | \$0.55          |
| RBV at Term               | \$15,335       | \$17,395         | \$13,623   | \$15,159        |
| Expected Sales Price      | \$18,800       | \$22,800         | \$13,400   | \$21,100        |
| Estimated Equity at Term  | \$3,465        | \$5,405          | (\$223)    | \$5,941         |