



## Town Manager's Report 1.14.2025

**Centennial Planning:** The Town of Belleair has finally reached its centennial year! Staff are eagerly working to finish planning special events for this year.

**General Update:**

Staff has begun planning next year's projects and budget for FY 26. A joint meeting of the Finance and Infrastructure Boards is being set up to review priorities, needs and provide suggestions to the Commission.

The qualifying period for Commission candidates ended on December 17, 2024. The only candidates who filed papers and qualified for election are incumbents Deputy Mayor Shelly and Comm. Todd Jennings. Therefore, no election will be necessary in March of this year.

The floors in the gym continue to buckle and require repair. Although the structural review of the building was inconclusive as to what might be causing the cracking of the walls or the floor buckling, we continue to investigate the causes. If we can determine why this keeps occurring, we might be able to effect a more permanent cure.

### Director Reports

#### Public Works Updates (contact: Ryan Womack)

Parks & Streets:

To complete the clean-up following hurricanes Helene and Milton, stump grinding and removal will take place over the next couple of weeks with the goal of having all the work completed by the end of the month.

Repair work on sidewalks that were damaged during Hurricanes Helene and Milton will take place this month. We have concrete pours scheduled for Jan 9<sup>th</sup> and Jan 23<sup>rd</sup> weather permitting.

We have been in conversations with both Duke Energy and their subcontractor Pike regarding the work being done in the Town's ROW along IRR and Ponce. Both companies have assured us the areas they are working in will be restored to their original state once completed. They did inform us this is an ongoing project with multiple phases.

Solid Waste:

Thanks to the generous donation from the Ruth and J.O. Stone Foundation the Public Works Department will be acquiring a brand-new claw truck. This will help with day-to-day operations as well as any storm cleanup in the future. The truck should be ready and delivered in about 3 months.

Water:

The Lead and Copper service line inventory is ongoing. Most of the fieldwork has been completed. Only 17 houses remain on the list that need to be investigated. This work will be completed by the Water Department.

## **Proposed Next Meeting Schedule (2.18.2025)**

1. Budget Calendar
2. Budget Amendment
3. POs Greater Than \$30k
4. Centennial Update

## **Notes**