

## FLEET MANAGEMENT

Profile: Town of Belleair - 2022 Silverado Comparison (421841)

### Vehicle Comparison

2021 Chevrolet Silverado 1500 Work Truck 4x2 Double Cab 6.6 ft. box 147.4 in. WB CC10753	2021 Chevrolet Silverado 1500 Work Truck 4x2 Double Cab 6.6 ft. box 147.4 in. WB CC10753	2021 Chevrolet Silverado 1500 Work Truck 4x2 Double Cab 6.6 ft. box 147.4 in. WB CC10753	2021 Chevrolet Silverado 1500 Work Truck 4x2 Double Cab 6.6 ft. box 147.4 in. WB CC10753	2021 Chevrolet Silverado 1500 Work Truck 4x2 Regular Cab 8 ft. box 139.6 in. WB CC10903	2022 Chevrolet Silverado 2500HD Work Truck 4x2 Double Cab 8 ft. box 162.5 in. WB CC20953
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Vehicle Type	1/2 Ton Pickup	3/4 Ton Pickup				
Engine	4.3L EcoTec3 V6	6.6L Gas V8 w/Direct Injection & VVT				
EPA MPG City	16	16	16	16	16	14
EPA MPG Highway	21	21	21	21	21	14
Acquisition Cost	\$25,534	\$24,130	\$25,258	\$26,662	\$24,671	\$34,132
Total Actual Depreciation	(\$216)	(\$1,620)	(\$591)	\$813	\$1,430	\$10,584
Total Fuel Cost	\$811	\$811	\$811	\$811	\$811	\$5,905
Total Maintenance Cost	\$96	\$96	\$96	\$96	\$96	\$895
Monthly Depreciation	\$319.17	\$301.62	\$315.73	\$333.28	\$308.39	\$426.66
Monthly Management Fee	\$25.53	\$24.13	\$25.26	\$26.66	\$24.67	\$34.13
Monthly Interest	\$71.53	\$67.66	\$70.77	\$74.64	\$69.15	\$64.92
Monthly Use Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monthly Rent with Tax	\$416.24	\$393.41	\$411.76	\$434.58	\$402.21	\$525.71
Lease Term	12 Months	60 Months				
Holding Period	1 Year	5 Years				
Annual Mileage	5,000	5,000	5,000	5,000	5,000	5,000
Cost Per Mile	\$0.54	\$0.25	\$0.46	\$0.76	\$0.86	\$0.99
RBV at Term	\$21,704	\$20,510	\$21,469	\$22,663	\$20,971	\$8,533
Expected Sales Price	\$25,749	\$25,749	\$25,849	\$25,849	\$23,241	\$23,548
Estimated Equity at Term	\$4,046	\$5,239	\$4,379	\$3,186	\$2,270	\$15,015