RESOLUTION NO. 2020-02

A RESOLUTION OF THE TOWN OF BELLEAIR, FLORIDA, AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020 FOR CARRYING ON THE GOVERNMENT OF THE TOWN.

WHEREAS, the Town Commission of the Town of Belleair, Florida, passed Resolution No. 2019-16, adopting the budget for fiscal year beginning October 1, 2019 and ending September 30, 2020, for carrying on the government of the town; and

WHEREAS, it is the desire of the Town Commission to amend the budget for fiscal year 2019-2020 to provide sufficient funding for the proposed expenditures and revenues; and

WHEREAS, the Town of Belleair Police Department has been granted a donated vehicle by charitable contribution; and

WHEREAS, capital purchases and other equipment for public safety are to be funded in part using special duty proceeds;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF BELLEAIR, FLORIDA:

1. That the Fiscal year 2019-2020 budget be amended as displayed on Attachment A.

PASSED AND ADOPTED BY THE TOWN COMMISSION OF THE TOWN OF BELLEAIR, FLORIDA, this 17th day of March, A.D., 2020

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Mayor

ATTEST:

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Town Clerk

Attachment A

General Fund Budget Amendments

Revenue Accounts

BT#	Account	Description	Additional Amount	Current Budget	Final Amended Amount
BT-1	1-366905	Donations - Police Equipment	$ 34,878	$ -	$ 34,878
BT-1	1-366916	Special Duty Equipment	$ 28,300	$ -	$ 28,300
			$ 63,178	**$ -**	**$ 63,178**

Expenditure Accounts — **Budget Amendment**

BT#	Account	Department	Description	Additional Amount	Current Budget	Final Amended Amount
BT-1	1-521000-5-58101	Police	Capital - Donated Vehicle	$ 34,878	**$ -**	***
BT-1	1-521000-5-58101	Police	Capital - Donated Vehicle Upfit	$ 6,300	**$ -**	***
BT-1	1-521000-5-58101	Police	Capital - Vehicles Purchase (Tahoes)	$ 22,000	$ -	$ 63,178
				$ 63,178	**$ -**	**$ 63,178**