

Document #	Line #	Fund	Org	Account	Object	Description Fund Account	Decrease Amount	Increase Amount	
BT	216								
Proposed Final Budget Amendments--To Adjust Department Expense and Record COVID Amount To Emergency Response Dept.									
Final Budget Amendment 2019-2020 - ALAB/JPM									
	1	1	1	513100	51200	COVID Accrued Leave Reduction		14,646.24	
	2	1	4	519000	51200	COVID Accrued Leave Reduction		9,983.25	
	3	1	5	521000	51200	COVID Accrued Leave Reduction		13,291.36	
	4	1	8	572100	51200	COVID Accrued Leave Reduction		2,964.05	
	5	1	9	572200	51200	COVID Accrued Leave Reduction		7,658.86	
	6	1		381000		Long Term Accrued Leave Restri		48,543.76	
	7	1	12	525000	58101	Capital Expense Emergency Resp		26,500.00	148
	8	1	5	521000	58101	Police Capital Expense	26,500.00		
	9	1	1	513100	55210	Operating Supplies Admn		20,000.00	
	10	1	1	513100	55210	Operating Supplies Admn		18,000.00	
	11	1	5	521000	52300	Lfe/Hosp PD		15,000.00	
	12	1	12	525000	51400	Covid Overtime Cost		60,000.00	
	13	1	8	572100	53151	Professional Services	13,000.00		
	14	1	8	572100	53160	Contract Labor PW	7,000.00		
	15	1	3	515000	53160	Contract Labor BLDG	18,000.00		
	16	1	4	519000	51200	Salaries	15,000.00		
	17	1	4	519000	51200	Salaries	20,000.00		
	18	1	4	519000	53151	Professional Services	10,000.00		
	19	1	4	519000	55220	Gas&Oil	10,000.00		
	20	1	3	515000	53160	Contract Labor	20,000.00		
Grand Total							139,500.00	236,587.52	