Activity Type	Activity Description	Priority (1-10)	Desired Completion	Estimate of Completion	Intensity of Effort	What Info?	Resources Available?	What's Involved?	What Obstacles?
Strategic Planning Level Activities									
Long Term Strategic Direction									
	Commission Action on Community Wide Strategic Planning								
	Reverse Osmosis Treatment or System Transfer								
Policy Generation									
	Establish Strategy for Grants								
	Establish a Policy Regarding Bequests								
	Establish a strategy around Public/Private Partnerships								
Policy Evaluation									
	Infrastructure Funding & Acceleration								
Performance Evaluation									
	Evaluate Financial Impact of Special Events								
	Evaluation of Recycling Pilot Program								
Capital Projects & Infrastructure									
Project Reporting									
	Milestone Completion of Pinellas/Ponce								
	Milestone Completion of Palmetto								
	Milestone Completion of Carl								
	Milestone Completion of Harold's Lake								
	Milestone Preparation of 2018/2019 Projects								
	Milestone Completion of Magnolia/Wall Parks								
Engineering & Study									
	Roundabout Modification								
	Bluff Stabilization (Phase 1)								
	Understanding Undergrounding Utilities								
	Update Water Rate Study and Generation Alternatives								
	Belleair Creek Study Update, Engineering & Cooperative Funding								
Community Outreach									
Community Wide Input									
	Strategic Planning Process								
	Hallett Park Use & Aesthetic								
	Increase Public Communication, Enhance Town Hall Postings								
Problem Solving									
Study Activity									
	Consider Multi-Modal Alternatives, Connecting Parks & Corridors								
Regular Business Processes									
Continuing Service Delivery									

Activity Type	Activity Description	Priority (1-10)	Desired Completion	Estimate of Completion	Intensity of Effort	What Info?	Resources Available?	What's Involved?	What Obstacles?
	Understanding Departmental Financial Performance								
	Transition to Program Based Budgeting								
Stakeholder Driven Items									
Land Use & Variance Hearings									
	Pelican Golf Application								
Code of Ordinance Changes									
	Fences and Shielding								
	Solicitation & Street Vending								
	Noise Ordinance								
	Discussion of Master Landscape Plan								
Advisory Boards									
	Meet with Each Board to Discuss Priorities and Roles								
Employer Matters									
Human Resources									
	Pay & Benefits Study								
	Position Reclassification								
	Union Contract Renewal								
	Positional Needs Analysis								
	Personnel Policy Update								
	Police Chief Search								
	Manager Evaluation								