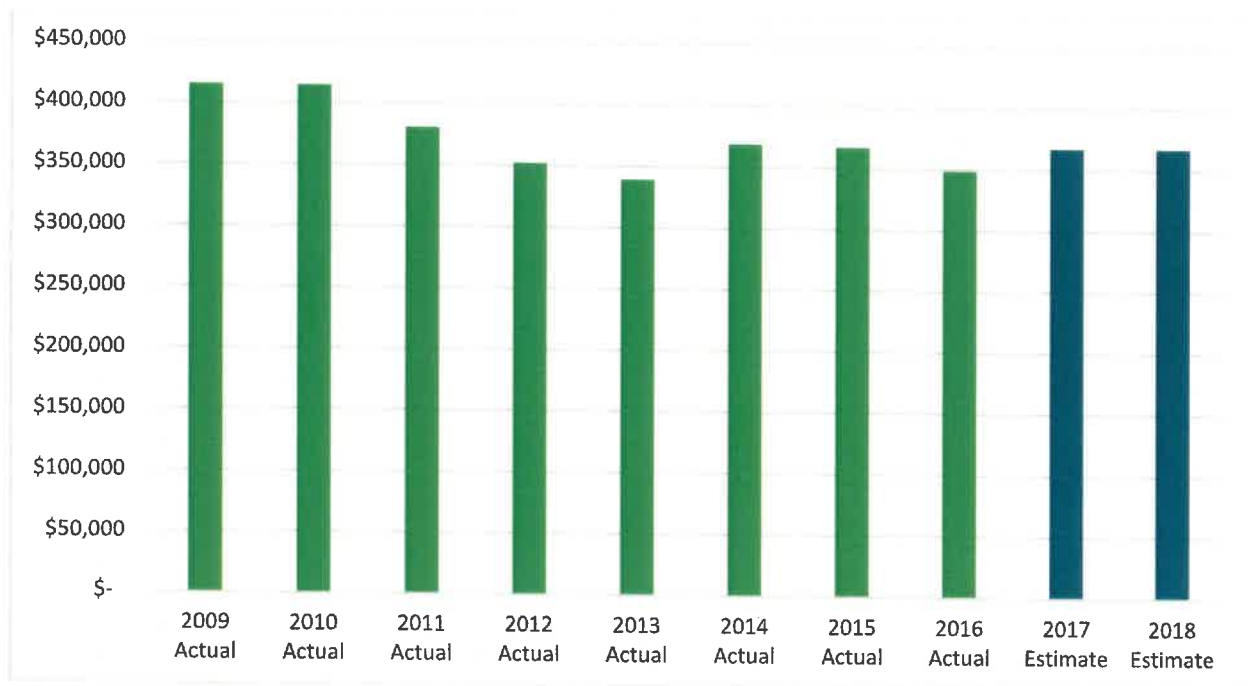


ELECTRIC FRANCHISE – 313100

DESCRIPTION:

This revenue source consists of payments made for the privilege of operating within the right of ways owned by the Town. The basis for this fee is provided for in multiple long term agreements for payments to the city calculated from gross revenue derived from accounts within Town limits.



LEGAL AUTHORITY:

Florida State Statute chapter 166.231

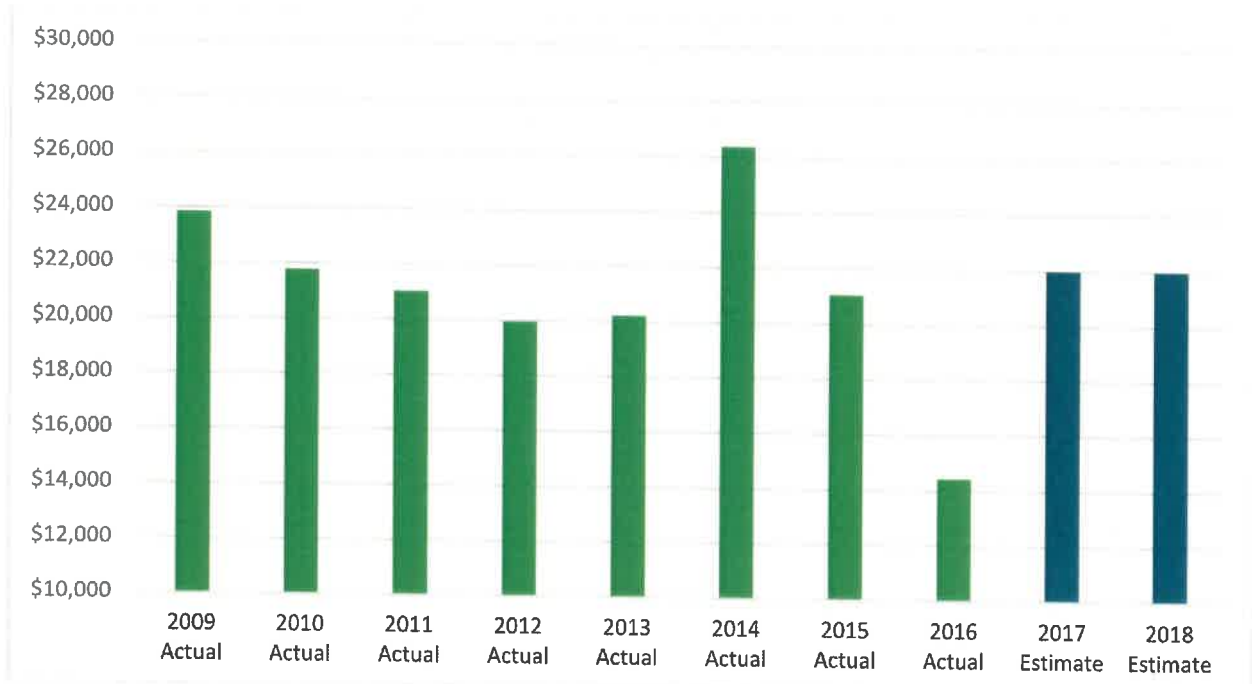
FISCAL CAPACITY:

This revenue account is a relatively stable source, with assumptions utilizing historic trends and smoothing during the budget planning phase. As the season progresses, the Town will receive a final number for revenue input.

GAS FRANCHISE – 313400

DESCRIPTION:

This revenue source consists of payments made by the City of Clearwater for the privilege of operating within the right of ways owned by the Town. The basis for this fee is provided in a long-term agreement for payments to the Town of 5.5% on the sale of gas within the limits of the Town.



LEGAL AUTHORITY:

Town of Belleair Ordinance No. 298

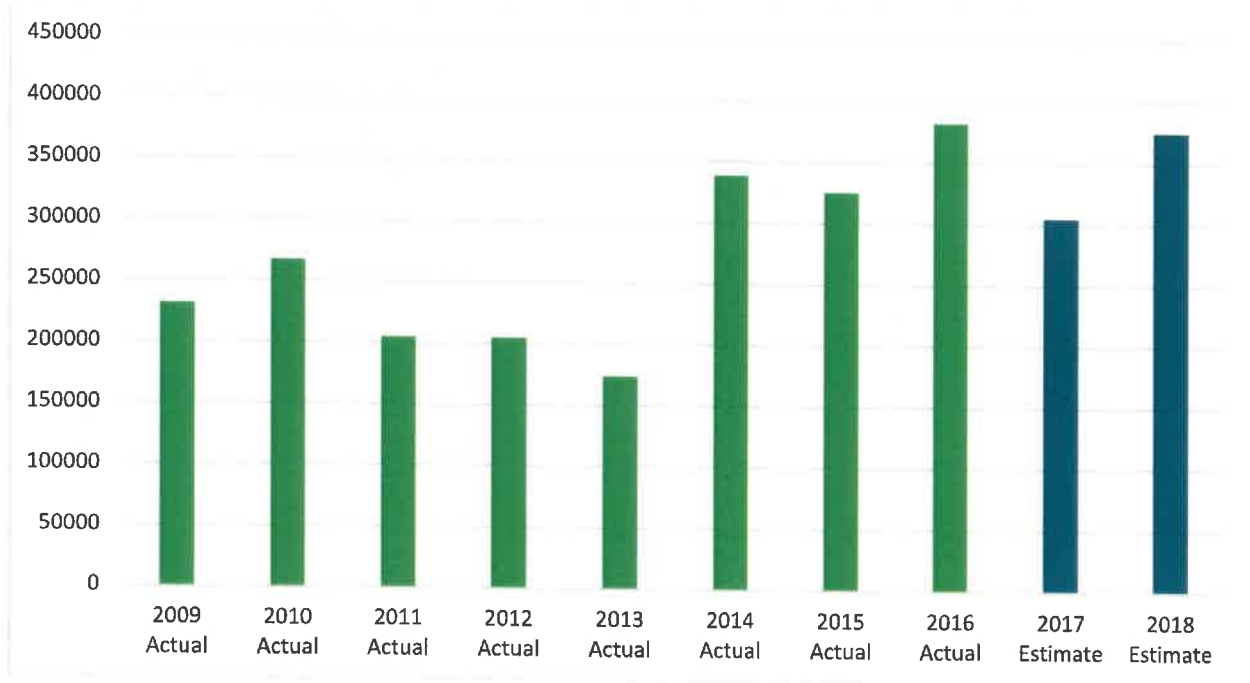
FISCAL CAPACITY:

The two factors that influence the amount of revenue collected are the sale of gas to customers within the Town limits and the rate negotiated in the agreement. The agreement between the City of Clearwater and the Town of Belleair is a 30-year agreement that is up for renegotiation in 2020.

BUILDING PERMITS – 341802

DESCRIPTION:

Building revenue is collected from fees and the sale of permits issued to authorize the renovation or construction of homes within Belleair.



LEGAL AUTHORITY:

Town of Belleair Ordinance No. 446

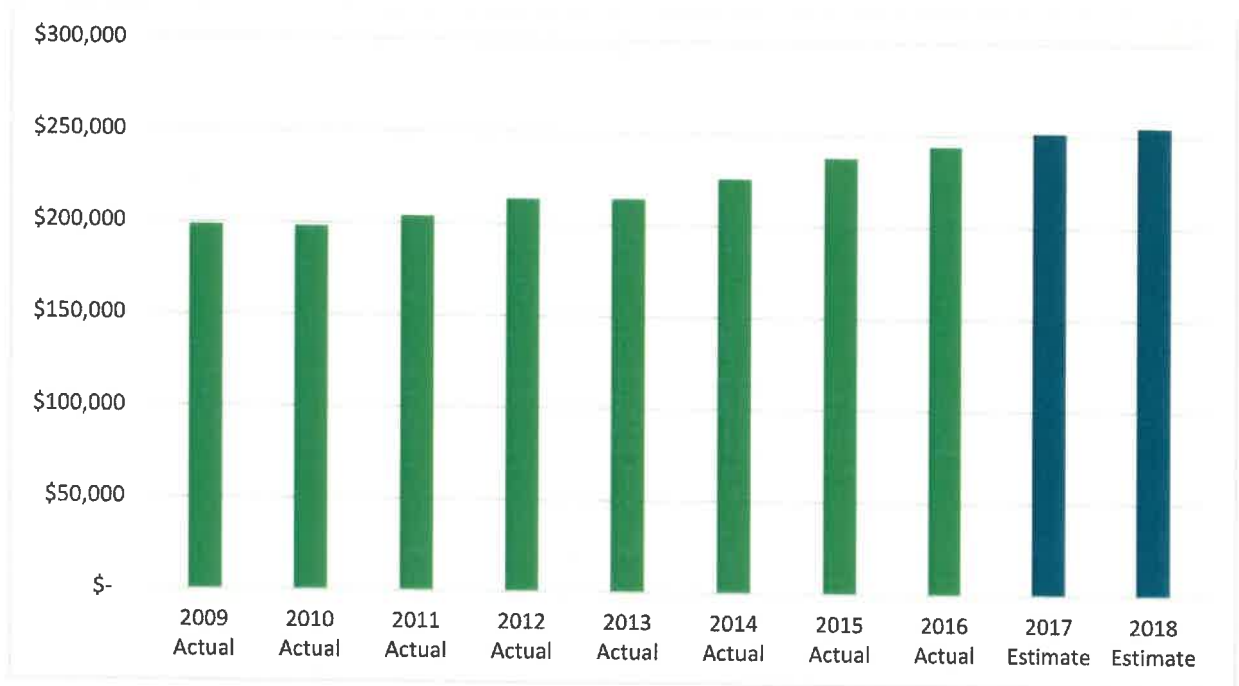
FISCAL CAPACITY:

This source of revenue is derived from two components being the permit fee, which is 2% of the total project value, and the administration fee applied to every project.

HALF-CENT SALES TAX – 335180

DESCRIPTION:

This program generates the largest portion of revenue for local governments among the state-shared revenue sources currently authorized by legislature. It distributes a portion of state sales tax revenue earmarked for distribution to the county's governing body and each municipality within.



LEGAL AUTHORITY:

Florida State Statute chapter 202.18(2)(c), 212.20(6)

Florida State Statute chapter 218.60-.67

Florida State Statute chapter 409.915

FISCAL CAPACITY:

The allocation factor for each municipality is computed by dividing the municipality's total population by the sum of the county's total population plus two-thirds of the County's incorporated population. Each municipality's distribution is determined by multiplying the allocation factor by the sales tax monies earmarked for distribution within its respective county. Only an increase in population or total sales would generate an increase in revenue for the Town of Belleair.