



CIP No.	Project	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/+	Year of Project
1	Ponce from Roundabout to Trail									
	Professional Services		\$153,000	\$159,000						
	Construction			\$1,593,000	\$1,657,000					
2	Carl									
	Professional Services	\$122,669								
	Construction		\$1,554,752							
3	IRR Bayview to Belleview									
	Professional Services			\$617,000						
	Construction				\$1,605,000	\$1,669,000				
4	Indian Rocks Road - Mehlenbacher to Poinsettia									
	Professional Services	\$171,868								
	Construction		\$2,779,234							
5	IRR Hunter Bayview to Poinsettia									
	Professional Services			\$189,000						
	Construction						\$1,060,000	\$1,103,000		
6	Osceola East of IRR									
	Professional Services							\$245,000		
	Construction								\$2,600,000	2028
7	The Mall/Gardenia									
	Professional Services								\$214,000	2029
	Construction								\$2,227,000	2030
8	Ponce from Manatee to Rosery									
	Professional Services								\$282,000	2033
	Construction								\$2,933,000	2034
9	Ocala/Ponce (Ponce from Manatee to Oleander 2)									
	Professional Services								\$331,000	2037
	Construction								\$3,439,000	2038
10	Orlando/Ponce									
	Professional Services								\$548,000	2039
	Construction								\$5,698,000	2040
11	Orlando/Osceola (Osceola from Oleander to Manatee 1)									
	Professional Services								\$254,000	2041
	Construction								\$2,644,000	2042
12	Ocala/Osceola									
	Professional Services								\$302,000	2043
	Construction								\$3,145,000	2044
13	Bayview Drive Bridge to IRR									
	Professional Services									
	Construction								\$225,000	2045
14	Magnolia/Wall One Way									
	Professional Services								\$34,000	2045
	Construction								\$356,000	2046
15	Wildwood/Woodlawn									
	Professional Services									
	Construction								\$324,000	2046
16	Poinsettia									
	Professional Services									
	Construction								\$132,000	2046
	Total Road Projects	\$ 294,537	\$ 4,486,986	\$ 2,558,000	\$ 3,262,000	\$ 1,669,000	\$ 1,060,000	\$ 1,348,000	\$ 25,688,000	
	Belleair Creek (Ponce to Bridge)									
	Study		\$78,000							
	Professional Services (Conceptual)			\$176,000	\$183,000					
	Construction (Conceptual)				\$506,000	\$526,000	\$547,000	\$569,000	\$592,000	
	Point Repairs									
	Winston Dr. Bridge Repair									
	Professional Services		\$1,000							
	Construction		\$12,000							
	North Pine Circle Bridge Repairs									
	Professional Services		\$5,000							
	Construction		\$53,000							
	Seawall Repair/Replacement									
	Thompson Park									
	Professional Services		\$26,000							
	Construction		\$260,000							
	Winston Park									
	Professional Services		\$1,000							
	Construction		\$5,000							
	Coe Rd.									
	Professional Services									
	Construction									
	The Bluff									
	Study		\$135,000							
	Point Repairs									
	Professional Services (Conceptual)			\$352,000	\$366,000					
	Construction (Conceptual)				\$1,012,000	\$1,053,000	\$1,095,000	\$1,139,000	\$1,184,000	
	Seawall Replacement									
	Period Sum	\$294,537	\$5,062,986	\$3,086,000	\$5,329,000	\$3,248,000	\$2,702,000	\$3,056,000	\$27,464,000	